

Division 41: Training and Workforce Development —

[Supplementary Information No B6.]

Question: Ms L.L. Baker asked: I refer to the 62 per cent target for apprenticeship and traineeship completion rates. Could the minister please give me a breakdown of that 62 per cent; that is, who would be apprentices and who would be trainees?

Answer: The 2013–14 Budget Target of 62.0% for key performance indicator 3 comprises an apprenticeship completion rate of 63.3% and a traineeship completion rate of 61.2%.

[Supplementary Information No B7.]

Question: Mr F.M. Logan asked for a breakdown of employment levels in the past two financial years, which the minister referred to earlier on in terms of a rationalisation; that is, the breakdown of employment levels in the past two financial year and proposed reduction in FTEs in contract and casual staff employed in each of those listed institutions in this financial year and in the out years.

Answer:

Central Institute of Technology

	2011–12	2012–13	2013–14	2014–15	2015–16	2016–17
Contract FTE	262	251	239.49 (as at 15/8/13)	N/A	N/A	N/A
Casual FTE	110	101	114.80 (as at 15/8/13)	N/A	N/A	N/A

Challenger Institute of Technology

	2011–12	2012–13	2013–14	2014–15	2015–16	2016–17
Contract FTE	135.48	137.09	150.08 (as at 15/8/13)	N/A	N/A	N/A
Casual FTE	138	138	110.03 (as at 15/8/13)	N/A	N/A	N/A

C Y O'Connor Institute

	2011–12	2012–13	2013–14	2014–15	2015–16	2016–17
Contract FTE	27.57	13.54	10.04 (as at 15/8/13)	N/A	N/A	N/A
Casual FTE	18.11	16.77	11.23 (as at 15/8/13)	N/A	N/A	N/A

Durack Institute of Technology

	2011–12	2012–13	2013–14	2014–15	2015–16	2016–17
Contract FTE	80.63	81.61	89.97 (as at 15/8/13)	N/A	N/A	N/A
Casual FTE	19.92	16.56	16.61 (as at 15/8/13)	N/A	N/A	N/A

Goldfields Institute of Technology

	2011–12	2012–13	2013–14	2014–15	2015–16	2016–17
Contract FTE	81.13	86.81	75.70 (as at 15/8/13)	N/A	N/A	N/A
Casual FTE	10.02	14.96	12.97 (as at 15/8/13)	N/A	N/A	N/A

Great Southern Institute of Technology

	2011–12	2012–13	2013–14	2014–15	2015–16	2016–17
Contract FTE	73.45	64.19	61.07 (as at 15/8/13)	N/A	N/A	N/A

Extract from Hansard
 [ASSEMBLY — Thursday, 22 August 2013]
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 Ms Lisa Baker; Mr Fran Logan

Casual FTE	24.45	21.20	20.77 (as at 15/8/13)	N/A	N/A	N/A
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Kimberley Training Institute

	2011–12	2012–13	2013–14	2014–15	2015–16	2016–17
Contract FTE	46.25	46.79	46.50 (as at 15/8/13)	N/A	N/A	N/A
Casual FTE	10	9	9.89 (as at 15/8/13)	N/A	N/A	N/A

Pilbara Institute

	2011–12	2012–13	2013–14	2014–15	2015–16	2016–17
Contract FTE	40.23	45.27	51.09 (as at 15/8/13)	N/A	N/A	N/A
Casual FTE	15.13	12.66	7.42 (as at 15/8/13)	N/A	N/A	N/A

Polytechnic West

	2011–12	2012–13	2013–14	2014–15	2015–16	2016–17
Contract FTE	143.80	136.32	97.23 (as at 15/8/13)	N/A	N/A	N/A
Casual FTE	170.38	153.14	124.35 (as at 15/8/13)	N/A	N/A	N/A

South West Institute of Technology

	2011–12	2012–13	2013–14	2014–15	2015–16	2016–17
Contract FTE	38.98	34.55	37.92 (as at 15/8/13)	N/A	N/A	N/A
Casual FTE	63.07	61.80	59.48 (as at 15/8/13)	N/A	N/A	N/A

West Coast Institute of Technology

	2011–12	2012–13	2013–14	2014–15	2015–16	2016–17
Contract FTE	56.90	33.20	35.55 (as at 15/8/13)	N/A	N/A	N/A
Casual FTE	42.31	32.22	29.57 (as at 15/8/13)	N/A	N/A	N/A