

**Horizon Power —**

**[Supplementary Information No B41.]**

*Question:* Mr W.J. Johnston asked: How many Aboriginal communities remain without regularised power?

*Answer:* The following 18 Aboriginal town reserves are still to be regularised:

Bell Springs  
Bilgungurr  
Emu Creek  
Gidgee Gully (Buttah Windee)  
Gillarooong  
Jinparinya  
Joy Springs  
Karnparri  
Koongie Park / Lamboo Gunian  
Mallingbar / Kennedy Hill  
Mardiwah Loop  
Marmion Village  
Nillir Irbanjin  
Parnpajinya (supplied by private Newman power system)  
Parukupan / Loanbun  
Punju Njamal  
Tkalka Boorda  
Woodgamia

The following 7 Aboriginal communities are still to be regularised:

Balgo  
Burringurrah  
Mindibungu (Billiluna)  
Jigalong  
Warburton  
Warrakurna  
Yandeyarra

The following 3 communities regional service hubs are still to be regularised (note, these do not form part of the Aboriginal and Remote Communities Power Supply Program scope of works)

Kunawarriji  
Wangkatjungka  
Tjuntjuntjara

**[Supplementary Information No B42.]**

*Question:* Ms R. Saffioti requested a breakdown of the value of initiatives take to achieve efficiencies.

*Answer:* The efficiency dividends achieved by Horizon Power are listed below;

<b>Efficiency Dividend Targeted Areas</b>	<b>FY 2014 Efficiency Dividend target (Millions)</b>
Materials, Service, Fleet and Property	5.6
Advertising	0.8
Consultants	0.6
Contractors	3.4
Entertainment, Travel and Labour Escalators	2.4
<b>Sum Efficiency Dividend</b>	<b>12.8</b>

**[Supplementary Information No B43.]**

*Question:* Mr W.J. Johnston asked: Could the chief executive officer advise us what the full-time equivalent positions head count was on 30 June 2013 and what the break-up was between direct employees and contractors?

*Answer:* As at 30 June 2013 Horizon Power had 473.73 Permanent full time equivalents engaged. There were a further 45 contractors employed as full time equivalents.

***[Supplementary Information No B44.]***

*Question: Mr W.J. Johnston asked:* What was the actual expenditure for Horizon on fringe benefits tax for 2012–13? How much of that was in respect to entertainment? How much was the underlying expenditure that attracted the entertainment FBT; and, what are the details of that expenditure?

*Answer:* The actual expenditure for fringe benefits tax in 2012–13 was \$293,064. Of that, \$109,197 was FBT attributed to entertainment where the underlying expense of that entertainment was \$113,756.

The entertainment expense was split between corporate hospitality, stakeholder management and functions specifically for Horizon Power staff including team building events and service awards.