

Western Australia

Appropriation (Recurrent 2019-20) Bill 2019

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Western Australia

LEGISLATIVE ASSEMBLY

Appropriation (Recurrent 2019-20) Bill 2019

A Bill for

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2020.

The Parliament of Western Australia enacts as follows:

s. 1

1 **1. Short title**

2 This is the *Appropriation (Recurrent 2019-20) Act 2019*.

3 **2. Commencement**

4 This Act comes into operation as follows —

5 (a) sections 1 and 2 — on the day on which this Act
6 receives the Royal Assent;

7 (b) the rest of the Act — on the day after that day.

8 **3. Issue and application of moneys**

9 (1) The sum of \$20 316 487 000 is to be issued and may be applied
10 out of the Consolidated Account as supply granted for the year
11 beginning on 1 July 2019 and ending on 30 June 2020.

12 (2) The sum referred to in subsection (1) is additional to supply
13 granted by the *Appropriation (Capital 2019-20) Act 2019*.

14 **4. Appropriation for recurrent services and purposes**

15 The sum of \$20 316 487 000 granted by section 3 as supply is
16 appropriated from the Consolidated Account for the recurrent
17 services and purposes expressed in Schedule 1 and detailed in
18 the Agency Information in Support of the Estimates for the year.

1
2
3

**Schedule 1 — Consolidated Account for the year ending
30 June 2020**

[s. 4]

Item	\$
PARLIAMENT	
1 Legislative Council	6 499 000
2 Legislative Assembly	6 150 000
3 Parliamentary Services	17 955 000
4 Parliamentary Commissioner for Administrative Investigations	7 431 000
GOVERNMENT ADMINISTRATION	
5 Premier and Cabinet	142 489 000
6 Public Sector Commission	24 368 000
7 Governor’s Establishment	1 594 000
8 Western Australian Electoral Commission	7 357 000
9 Salaries and Allowances Tribunal	1 018 000
10 Commissioner for Equal Opportunity	3 437 000
11 Commissioner for Children and Young People	2 710 000
12 Office of the Information Commissioner	2 017 000
13 Registrar, Western Australian Industrial Relations Commission	9 788 000
FINANCIAL ADMINISTRATION	
14 Treasury	79 567 000
Treasury Administered	
15 Bunbury Water Corporation	708 000
16 Busselton Water Corporation	566 000

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Item	\$
17 Electricity Generation and Retail Corporation (Synergy)	129 942 000
18 Forest Products Commission	200 000
19 Public Transport Authority of Western Australia	872 019 000
20 Regional Power Corporation (Horizon Power) ...	18 862 000
21 Southern Ports Authority	27 789 000
22 Water Corporation	261 324 000
23 Western Australian Land Authority	79 114 000
24 Goods and Services Tax (GST) Administration Costs	66 600 000
25 Health and Disability Services Complaints Office	2 546 000
26 Department of Jobs, Tourism, Science and Innovation	5 710 000
27 Metropolitan Redevelopment Authority	20 925 000
28 Minerals Research Institute	1 500 000
29 Provision for Unfunded Liabilities in the Government Insurance Fund	5 000 000
30 Provision for Voluntary Targeted Separation Scheme	15 520 000
31 Refund of Past Years Revenue Collections — Public Corporations	10 000 000
32 Resolution of Native Title in the South West of Western Australia (Settlement)	60 000 000
33 Royalties for Regions	795 656 000
34 Gaming and Wagering Commission	5 200 000
35 State Property — Emergency Services Levy	19 663 000
36 WA Health	900 000

Item	\$
37 Western Australia Police	3 634 000
38 Treasury — All Other Grants, Subsidies and Transfer Payments, comprising:	
Acts of Grace	300 000
Incidentals	240 000
Interest on Public Moneys Held in Participating Trust Fund Accounts	5 260 000
Administration Costs — National Tax Equivalent Regime Scheme	100 000
Western Australian Treasury Corporation Management Fees	732 000
39 Office of the Auditor General	7 763 000
40 Finance	168 291 000
41 Finance — Administered Grants, Subsidies and Other Transfer Payments	188 739 000
JOBS AND ECONOMIC DEVELOPMENT	
42 Jobs, Tourism, Science and Innovation	152 441 000
43 Jobs, Tourism, Science and Innovation — Administered Grants, Subsidies and Other Transfer Payments	22 279 000
44 Primary Industries and Regional Development	163 598 000
45 Primary Industries and Regional Development — Administered Grants, Subsidies and Other Transfer Payments	1 550 000
46 Mines, Industry Regulation and Safety	124 345 000
47 Mines, Industry Regulation and Safety — Administered Grants, Subsidies and Other Transfer Payments	87 398 000
48 Small Business Development Corporation	13 777 000

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Schedule 1 Consolidated Account for the year ending 30 June 2020

Item	\$
49 Rural Business Development Corporation	236 000
50 Economic Regulation Authority	2 439 000
HEALTH	
51 WA Health	4 979 425 000
52 Mental Health Commission	710 334 000
53 Mental Health Commission — Mental Health Advocacy Service	2 719 000
54 Mental Health Commission — Mental Health Tribunal	2 677 000
55 Mental Health Commission — Office of the Chief Psychiatrist	3 127 000
EDUCATION AND TRAINING	
56 Education	4 066 704 000
57 Education — Administered Grants, Subsidies and Other Transfer Payments	451 873 000
58 Training and Workforce Development	335 419 000
COMMUNITY SAFETY	
59 Western Australia Police	1 384 498 000
60 Western Australia Police — Administered Grants, Subsidies and Other Transfer Payments	16 094 000
61 Justice	1 255 602 000
62 Fire and Emergency Services	23 715 000
63 Fire and Emergency Services — Western Australia Natural Disaster Relief and Recovery Arrangements	244 347 000
64 Office of the Director of Public Prosecutions	37 745 000

Item	\$
65 Corruption and Crime Commission	27 635 000
66 Chemistry Centre (WA)	5 043 000
67 Office of the Inspector of Custodial Services	3 295 000
68 Parliamentary Inspector of the Corruption and Crime Commission	529 000
COMMUNITY SERVICES	
69 Communities	1 767 965 000
70 Communities — Administered Grants, Subsidies and Other Transfer Payments	300 000
71 Local Government, Sport and Cultural Industries ...	111 602 000
72 Local Government, Sport and Cultural Industries — Art Gallery of Western Australia	8 091 000
73 Local Government, Sport and Cultural Industries — Contribution to Community Sporting and Recreation Facilities Fund	15 000 000
74 Local Government, Sport and Cultural Industries — Library Board of Western Australia ...	28 821 000
75 Local Government, Sport and Cultural Industries — Perth Theatre Trust	9 262 000
76 Local Government, Sport and Cultural Industries — Western Australian Museum	24 141 000
77 Local Government, Sport and Cultural Industries — Administered Grants, Subsidies and Other Transfer Payments	38 401 000
78 Western Australian Sports Centre Trust	95 189 000
TRANSPORT	
79 Transport	204 692 000

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Schedule 1 Consolidated Account for the year ending 30 June 2020

Item	\$
80 Transport — Western Australian Coastal Shipping Commission	100 000
81 Commissioner of Main Roads	349 411 000
ENVIRONMENT	
82 Water and Environmental Regulation	83 936 000
83 Biodiversity, Conservation and Attractions	238 173 000
PLANNING AND LAND USE	
84 Planning, Lands and Heritage	91 530 000
85 Western Australian Planning Commission	5 904 000
86 Western Australian Land Information Authority	33 407 000
87 Heritage Council of Western Australia	1 390 000
88 National Trust of Australia (WA)	3 145 000
GRAND TOTAL.....	20 316 487 000
