

Western Australia

Appropriation (Recurrent 2016-17) Bill 2016

Contents

1.	Short title	2
2.	Commencement	2
3.	Issue and application of moneys	2
4.	Appropriation for recurrent services and purposes	2

Schedule 1 — Consolidated Account for the year ending 30 June 2017

Western Australia

LEGISLATIVE ASSEMBLY

Appropriation (Recurrent 2016-17) Bill 2016

A Bill for

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2017.

The Parliament of Western Australia enacts as follows:

s. 1

1 **1. Short title**

2 This is the *Appropriation (Recurrent 2016-17) Act 2016*.

3 **2. Commencement**

4 This Act comes into operation as follows —

5 (a) sections 1 and 2 — on the day on which this Act
6 receives the Royal Assent;

7 (b) the rest of the Act — on the day after that day.

8 **3. Issue and application of moneys**

9 (1) The sum of \$19 393 967 000 is to be issued and may be applied
10 out of the Consolidated Account as supply granted for the year
11 beginning on 1 July 2016 and ending on 30 June 2017.

12 (2) The sum referred to in subsection (1) is additional to supply
13 granted by the *Appropriation (Capital 2016-17) Act 2016*.

14 **4. Appropriation for recurrent services and purposes**

15 The sum of \$19 393 967 000 granted by section 3 as supply is
16 appropriated from the Consolidated Account for the recurrent
17 services and purposes expressed in Schedule 1 and detailed in
18 the Agency Information in Support of the Estimates for the year.

19

**Schedule 1 — Consolidated Account for the year ending
 30 June 2017**

[s. 4]

Item	\$
PARLIAMENT	
1 Legislative Council	5 844 000
2 Legislative Assembly	5 888 000
3 Parliamentary Services	16 704 000
4 Parliamentary Commissioner for Administrative Investigations	7 507 000
PREMIER; MINISTER FOR TOURISM; SCIENCE	
5 Premier and Cabinet	169 587 000
6 Premier and Cabinet — Administered Grants, Subsidies and Other Transfer Payments	15 837 000
7 Public Sector Commission	25 730 000
8 Governor’s Establishment	1 529 000
9 Salaries and Allowances Tribunal	1 084 000
10 Western Australian Tourism Commission	65 083 000
11 Chemistry Centre (WA)	6 459 000
DEPUTY PREMIER; MINISTER FOR POLICE; ROAD SAFETY; TRAINING AND WORKFORCE DEVELOPMENT; WOMEN’S INTERESTS	
12 Western Australia Police	1 293 586 000
13 Road Safety Commission	1 000
14 Training and Workforce Development	350 482 000

Appropriation (Recurrent 2016-17) Bill 2016**Schedule 1** Consolidated Account for the year ending 30 June 2017

Item	\$
MINISTER FOR REGIONAL DEVELOPMENT; LANDS; MINISTER ASSISTING THE MINISTER FOR STATE DEVELOPMENT	
15	Regional Development 6 171 000
16	Gascoyne Development Commission 1 000
17	Goldfields-Esperance Development Commission .. 1 000
18	Great Southern Development Commission 1 000
19	Kimberley Development Commission 1 000
20	Mid West Development Commission 1 000
21	Peel Development Commission 1 000
22	Pilbara Development Commission 1 000
23	South West Development Commission 1 000
24	Wheatbelt Development Commission 1 000
25	Lands 48 099 000
26	Lands — Administered Grants, Subsidies and Other Transfer Payments 2 000 000
27	Western Australian Land Information Authority ... 31 029 000
MINISTER FOR EDUCATION; ABORIGINAL AFFAIRS; ELECTORAL AFFAIRS	
28	Education 3 969 577 000
29	Education Services 15 797 000
30	Education Services — Administered Grants, Subsidies and Other Transfer Payments 449 237 000
31	School Curriculum and Standards Authority 35 612 000
32	Country High School Hostels Authority 5 772 000
33	Aboriginal Affairs 32 906 000

Item	\$
34 Western Australian Electoral Commission	25 803 000
 MINISTER FOR HEALTH; CULTURE AND THE ARTS	
35 WA Health	4 919 644 000
36 Culture and the Arts	36 020 000
37 Culture and the Arts — Art Gallery of Western Australia	9 284 000
38 Culture and the Arts — Library Board of Western Australia	29 222 000
39 Culture and the Arts — Perth Theatre Trust	9 009 000
40 Culture and the Arts — Western Australian Museum	22 531 000
 TREASURER; MINISTER FOR ENERGY; CITIZENSHIP AND MULTICULTURAL INTERESTS	
41 Treasury	53 025 000
Treasury Administered	
42 Bunbury Water Corporation	672 000
43 Busselton Water Corporation	646 000
44 Electricity Generation and Retail Corporation (Synergy)	386 467 000
45 Forest Products Commission	1 451 000
46 Mid West Port Authority	5 445 000
47 Public Transport Authority	806 180 000
48 Regional Power Corporation (Horizon Power)	44 128 000
49 Southern Ports Authority	590 000

Appropriation (Recurrent 2016-17) Bill 2016**Schedule 1** Consolidated Account for the year ending 30 June 2017

Item		\$
50	Water Corporation of Western Australia	486 076 000
51	Western Australian Land Authority	36 279 000
52	Department of Corrective Services	28 485 000
53	Department of the Attorney General	4 793 000
54	Goods and Services Tax (GST) Administration Costs	74 700 000
55	Health and Disability Services Complaints Office	2 701 000
56	Metropolitan Redevelopment Authority	26 105 000
57	National Disability Insurance Scheme — Trial Sites	64 160 000
58	Provision for Unfunded Liabilities in the Government Insurance Fund	2 913 000
59	Refund of Past Years Revenue Collections — Public Corporations	10 000 000
60	Resolution of Native Title in the South West of Western Australia (Settlement)	60 000 000
61	Rottnest Island Authority	8 652 000
62	Royalties for Regions	449 883 000
63	State Property — Emergency Services Levy	16 000 000
64	Treasury — All Other Grants, Subsidies and Transfer Payments comprising:	
	Acts of Grace	5 000
	ANZAC Day Trust	300 000
	First Home Owners Boost Recoveries	120 000
	Incidentals	375 000
	Interest on Public Moneys held in Participating Trust Fund Accounts	4 585 000

Item	\$
Western Australian Treasury Corporation Management Fees	927 000
65 Economic Regulation Authority	2 704 000
66 Office of the Auditor General	6 428 000
MINISTER FOR STATE DEVELOPMENT; FINANCE	
67 State Development	36 975 000
68 State Development — Administered Grants, Subsidies and Other Transfer Payments	17 782 000
69 Finance	176 158 000
70 Finance — Administered Grants, Subsidies and Other Transfer Payments	204 210 000
71 Office of the Government Chief Information Officer	3 387 000
72 Office of the Government Chief Information Officer — Administered Grants, Subsidies and Other Transfer Payments	5 632 000
ATTORNEY GENERAL; MINISTER FOR COMMERCE	
73 Attorney General	248 810 000
74 Corruption and Crime Commission	29 612 000
75 Commissioner for Equal Opportunity	3 538 000
76 Office of the Director of Public Prosecutions	31 342 000
77 Commissioner for Children and Young People	2 878 000
78 Office of the Information Commissioner	2 058 000
79 Parliamentary Inspector of the Corruption and Crime Commission	547 000

Appropriation (Recurrent 2016-17) Bill 2016**Schedule 1** Consolidated Account for the year ending 30 June 2017

Item		\$
80	Commerce	56 860 000
81	Commerce — Administered Grants, Subsidies and Other Transfer Payments	7 644 000
82	Registrar, Western Australian Industrial Relations Commission	10 015 000
	MINISTER FOR ENVIRONMENT; HERITAGE	
83	Parks and Wildlife	206 877 000
84	Environment Regulation	2 540 000
85	Botanic Gardens and Parks Authority	14 283 000
86	Office of the Environmental Protection Authority	14 171 000
87	Zoological Parks Authority	11 190 000
88	Heritage Council of Western Australia	1 452 000
89	State Heritage Office	7 525 000
90	National Trust of Australia (WA)	3 271 000
	MINISTER FOR EMERGENCY SERVICES; FISHERIES; CORRECTIVE SERVICES; VETERANS	
91	Fire and Emergency Services	17 661 000
92	State Emergency Management Committee Secretariat	5 015 000
93	Fisheries	49 592 000
94	Corrective Services	876 991 000
95	Office of the Inspector of Custodial Services	3 370 000

Item	\$
MINISTER FOR WATER; SPORT AND RECREATION; FORESTRY	
96 Water	69 312 000
97 Sport and Recreation	42 758 000
98 Sport and Recreation — Contribution to Community Sporting and Recreation Facilities Fund	20 000 000
99 Sport and Recreation — Administered Grants, Subsidies and Other	814 000
100 Western Australian Sports Centre Trust	50 977 000
 MINISTER FOR AGRICULTURE AND FOOD; TRANSPORT	
101 Agriculture and Food	114 669 000
102 Agriculture and Food — Administered Grants, Subsidies and Other Transfer Payments	1 600 000
103 Rural Business Development Corporation	236 000
104 Transport	59 904 000
105 Transport Administered — Western Australian Coastal Shipping Commission	100 000
106 Commissioner of Main Roads	318 199 000
 MINISTER FOR LOCAL GOVERNMENT; COMMUNITY SERVICES; SENIORS AND VOLUNTEERING; YOUTH	
107 Local Government and Communities	99 764 000
 MINISTER FOR HOUSING; RACING AND GAMING	
108 Housing Authority	68 604 000

Appropriation (Recurrent 2016-17) Bill 2016**Schedule 1** Consolidated Account for the year ending 30 June 2017

Item		\$
109	Racing, Gaming and Liquor	5 235 000
110	Racing, Gaming and Liquor — Administered Grants, Subsidies and Other Transfer Payments	54 670 000
MINISTER FOR PLANNING; DISABILITY SERVICES		
111	Planning	47 519 000
112	Planning — Administered Grants, Subsidies and Other Transfer Payments	88 704 000
113	Western Australian Planning Commission	6 038 000
114	Disability Services Commission	711 869 000
MINISTER FOR MENTAL HEALTH; CHILD PROTECTION		
115	Mental Health Commission	668 680 000
116	Mental Health Commission — Mental Health Advocacy Service	2 654 000
117	Mental Health Commission — Mental Health Tribunal	2 653 000
118	Mental Health Commission — Office of the Chief Psychiatrist	2 262 000
119	Child Protection and Family Support	582 534 000
MINISTER FOR MINES AND PETROLEUM; SMALL BUSINESS		
120	Mines and Petroleum	83 149 000

Item	\$
121 Mines and Petroleum — Administered Grants, Subsidies and Other Transfer Payments	29 393 000
122 Small Business Development Corporation	12 446 000
GRAND TOTAL	19 393 967 000

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