Western Australia

Appropriation (Consolidated Account) Recurrent 2013-14 Bill 2013

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Western Australia

LEGISLATIVE ASSEMBLY

Appropriation (Consolidated Account) Recurrent 2013-14 Bill 2013

A Bill for

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2014.

The Parliament of Western Australia enacts as follows:

1. Short title

This is the *Appropriation (Consolidated Account) Recurrent 2013-14 Act 2013*.

2. Commencement

This Act comes into operation as follows —

(a) sections 1 and 2 — on the day on which this Act receives the Royal Assent;

(b) the rest of the Act — on the day after that day.

3. Issue and application of moneys

(1) The sum of $11 544 633 000 is to be issued and may be applied out of the Consolidated Account as supply granted for the year beginning on 1 July 2013 and ending on 30 June 2014.

(2) The sum referred to in subsection (1) is additional to supply granted by the *Supply Act 2013* and the *Appropriation (Consolidated Account) Capital 2013-14 Act 2013*.

4. Appropriation for recurrent services and purposes

The sum of $18 293 633 000 comprising —

(a) the sum granted by section 3 as supply; and

(b) the sum of $6 749 000 000 referred to in the *Supply Act 2013* section 3(1)(a) and granted by that Act as supply,

is appropriated from the Consolidated Account for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

Schedule 1 — Consolidated Account for the year ending 30 June 2014

[s. 4]

Item		$
	PARLIAMENT	
1	Legislative Council	5 161 000
2	Legislative Assembly	5 219 000
3	Parliamentary Services	15 202 000
4	Parliamentary Commissioner for Administrative Investigations	7 409 000
	PREMIER; MINISTER FOR STATE DEVELOPMENT; SCIENCE	
5	Premier and Cabinet	233 625 000
6	Public Sector Commission	25 380 000
7	Governor's Establishment	1 372 000
8	Salaries and Allowances Tribunal	1 007 000
9	State Development	42 659 000
10	State Development — Administered Grants, Subsidies and Other Transfer Payments	16 356 000
11	Chemistry Centre (WA)	7 715 000
	DEPUTY PREMIER; MINISTER FOR HEALTH; TOURISM	
12	WA Health	4 080 133 000
13	Western Australian Tourism Commission	61 599 000
	MINISTER FOR REGIONAL DEVELOPMENT; LANDS; MINISTER ASSISTING THE MINISTER FOR STATE DEVELOPMENT	
14	Regional Development	3 963 000
15	Gascoyne Development Commission	1 000
16	Goldfields-Esperance Development Commission	1 000

Item		$
17	Great Southern Development Commission ..	1 000
18	Kimberley Development Commission	1 000
19	Mid West Development Commission	1 000
20	Peel Development Commission	1 000
21	Pilbara Development Commission	1 000
22	South West Development Commission	1 000
23	Wheatbelt Development Commission	1 000
24	Lands	19 771 000
25	Western Australian Land Information Authority	29 274 000
	MINISTER FOR EDUCATION; ABORIGINAL AFFAIRS; ELECTORAL AFFAIRS	
26	Education	3 599 176 000
27	Education Services	16 517 000
28	Education Services — Administered Grants, Subsidies and Other Transfer Payments	402 927 000
29	School Curriculum and Standards Authority	34 427 000
30	Country High School Hostels Authority	5 973 000
31	Aboriginal Affairs	34 279 000
32	Western Australian Electoral Commission ...	6 660 000
	TREASURER; MINISTER FOR TRANSPORT; FISHERIES	
33	Treasury	37 733 000
	Treasury Administered	
34	Treasury — Electricity Retail Corporation (Synergy)	489 309 000
35	Treasury — Esperance Port Authority	940 000
36	Treasury — Regional Power Corporation (Horizon Power)	60 161 000
37	Treasury — Public Transport Authority...	683 790 000

Item		$
38	Treasury — Water Corporation of Western Australia	601 350 000
39	Treasury — Western Australian Land Authority	47 373 000
40	Treasury — Closing the Gap	31 830 000
41	Treasury — Department of Corrective Services	4 940 000
42	Treasury — Decommissioning of the Office of Shared Services	2 420 000
43	Treasury — Goods and Services Tax (GST) Administration Costs	77 900 000
44	Treasury — Health and Disability Services Complaints Office	2 498 000
45	Treasury — Metropolitan Redevelopment Authority	6 468 000
46	Treasury — Provision for Unfunded Liabilities in the Government Insurance Fund	3 469 000
47	Treasury — Provision for Voluntary Separations	100 000 000
48	Treasury — Refund of Past Years Revenue Collections — Public Corporations	20 000 000
49	Treasury — Rottnest Island Authority	8 355 000
50	Treasury — Royalties for Regions	652 278 000
51	Treasury — State Property — Emergency Services Levy	16 000 000
52	Treasury — Sustainable Funding and Contracting with the Not-for-Profit Sector	9 305 000
53	Treasury — All Other Grants, Subsidies and Transfer Payments comprising:	
	Acts of Grace	5 000
	ANZAC Day Trust	300 000
	First Home Owner Boost Recoveries	1 000 000
	HIH Insurance Rescue Package	5 000

Item		$
	Incidentals	315 000
	Interest on Public Moneys held in Participating Trust Fund Accounts	5 000 000
	Shire of Broome	1 600 000
	Superannuation Reforms — Payments to Government Employees Superannuation Board	2 765 000
	Water Corporation of Western Australia — Part Reimbursement of Land Sales	200 000
	Western Australian Treasury Corporation Management Fees	819 000
54	Economic Regulation Authority	4 089 000
55	Office of the Auditor General	6 096 000
56	Transport	147 846 000
57	Transport Administered — Western Australian Coastal Shipping Commission	90 000
58	Commissioner of Main Roads	296 420 000
59	Fisheries	50 028 000
	MINISTER FOR PLANNING; CULTURE AND THE ARTS	
60	Planning	36 974 000
61	Western Australian Planning Commission	5 716 000
62	Culture and the Arts	36 906 000
63	Culture and the Arts — Art Gallery of Western Australia	11 108 000
64	Culture and the Arts — Library Board of Western Australia	30 101 000
65	Culture and the Arts — Perth Theatre Trust	14 495 000
66	Culture and the Arts — Western Australian Museum	21 064 000

Item		$
	MINISTER FOR POLICE; ROAD SAFETY; SMALL BUSINESS; WOMEN'S INTERESTS	
67	Western Australia Police	1 177 377 000
68	Small Business Development Corporation ...	11 322 000
	MINISTER FOR TRAINING AND WORKFORCE DEVELOPMENT; WATER; FORESTRY	
69	Training and Workforce Development	456 354 000
70	Water	69 115 000
71	Water — Administered Grants, Subsidies and Other Transfer Payments	56 000
	MINISTER FOR MENTAL HEALTH; DISABILITY SERVICES; CHILD PROTECTION	
72	Mental Health Commission	556 136 000
73	Disability Services Commission	636 470 000
74	Child Protection and Family Support	526 273 000
	ATTORNEY GENERAL; MINISTER FOR COMMERCE	
75	Attorney General	248 967 000
76	Corruption and Crime Commission	33 651 000
77	Commissioner for Equal Opportunity	3 672 000
78	Law Reform Commission of Western Australia	833 000
79	Office of the Director of Public Prosecutions	29 891 000
80	Commissioner for Children and Young People	2 630 000
81	Office of the Information Commissioner	1 759 000
82	Parliamentary Inspector of the Corruption and Crime Commission	360 000

Item		$
83	Commerce	74 133 000
84	Commerce — Administered Grants, Subsidies and Other Transfer Payments	1 200 000
85	Registrar, Western Australian Industrial Relations Commission	9 034 000
	MINISTER FOR MINES AND PETROLEUM; HOUSING	
86	Mines and Petroleum	76 222 000
87	Mines and Petroleum — Administered Grants, Subsidies and Other Transfer Payments	35 899 000
88	Housing Authority	23 577 000
	MINISTER FOR SPORT AND RECREATION; RACING AND GAMING	
89	Sport and Recreation	33 035 000
90	Sport and Recreation — Contribution to Community Sporting and Recreation Facilities Fund	12 750 000
91	Sport and Recreation — Administered Grants, Subsidies and Other Transfer Payments	700 000
92	Western Australian Sports Centre Trust	36 059 000
93	Racing, Gaming and Liquor	4 773 000
94	Racing, Gaming and Liquor — Administered Grants, Subsidies and Other Transfer Payments	113 347 000
	MINISTER FOR AGRICULTURE AND FOOD	
95	Agriculture and Food	135 620 000
96	Agriculture and Food — Administered Grants, Subsidies and Other Transfer Payments	15 000 000

Item		$
97	Rural Business Development Corporation ...	4 518 000
	MINISTER FOR ENERGY; FINANCE; CITIZENSHIP AND MULTICULTURAL INTERESTS	
98	Finance	274 085 000
99	Finance — Administered Grants, Subsidies and Other Transfer Payments	304 324 000
	MINISTER FOR LOCAL GOVERNMENT; COMMUNITY SERVICES; SENIORS AND VOLUNTEERING; YOUTH	
100	Local Government and Communities	129 818 000
101	Local Government and Communities — Contribution to the Western Australian Family Foundation Trust Account.....	250 000
102	Local Government and Communities — Administered Grants, Subsidies and Other Transfer Payments	1 520 000
	MINISTER FOR ENVIRONMENT; HERITAGE	
103	Parks and Wildlife	201 473 000
104	Environment Regulation	434 000
105	Botanic Gardens and Parks Authority	12 515 000
106	Office of the Environmental Protection Authority	9 732 000
107	Swan River Trust	12 020 000
108	Zoological Parks Authority	10 696 000
109	Heritage Council of Western Australia	7 129 000
110	National Trust of Australia (WA).....	2 801 000
	MINISTER FOR EMERGENCY SERVICES; CORRECTIVE SERVICES; VETERANS	
111	Fire and Emergency Services	35 458 000

Item		$
112	Fire and Emergency Services — Administered Grants, Subsidies and Other Transfer Payments	15 000 000
113	State Emergency Management Committee Secretariat	3 911 000
114	Corrective Services	753 617 000
115	Office of the Inspector of Custodial Services	3 243 000
	GRAND TOTAL	**18 293 633 000**

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