



Capacity Expansions 2017-18 to 2022-23

Additional 1228 Beds over 6 Years

Expansion Project	Increase in Beds	Additional Infrastructure	Target Date	Budget (\$M)
Immediate Capacity Expansion (6 Facilities)	212 various security ratings	An increase in capacity across six facilities by a combination of: re-opening closed infrastructure, installing double bunking and installing new transportable accommodation as follows: <ul style="list-style-type: none"> • Bunbury Regional Prison (37 minimum security) • Roebourne Regional Prison (29 medium security) • Karnet Prison Farm (8 minimum security) • Acacia Prison (50 medium security) • Wooroloo Prison Farm (48 minimum security) • Hakea Prison (40 maximum security) 	Staged over 2017- 18	\$7.3
Bunbury Regional Prison Expansion Project	160 medium security beds	One new secure accommodation unit within the main prison compound as well as upgraded utility services and expanded support buildings.	Late 2019	\$23.7
Casuarina Prison 512 Bed Expansion Project	512 maximum security beds	Four new secure 128 bed accommodation units within main prison compound as well as upgraded utility services and expanded support buildings. Part of this expansion will provide Alcohol and Other Drug services and rehabilitation and mental health services.	256 beds late-2019 256 beds early-2020	\$96.3
Casuarina Prison 344 Bed Expansion Project	344 maximum security beds	Planning in Progress – currently considering: Two new mainstream units as well as new accommodation to manage high need cohort groups including: <ul style="list-style-type: none"> • Assisted Care (High Care and Hostel) • High-Risk Disruptive • Priority 1 Mental Health • Protection Upgrades and expansions will also be undertaken to support facilities across the prison.	Late 2022 – early 2023	\$182.7