



DEPARTMENT OF THE LEGISLATIVE COUNCIL
BREAKDOWN OF APPROVED SUPPLEMENTARY FUNDING
DECEMBER 2010

	2010/11 \$'000	2011/12 \$'000	2012/13 \$'000	2013/14 \$'000	2014/15 \$'000	Grand Totals
Two additional FTEs - Chamber Operations	128	225	232	239	246	1,070
Two additional FTEs - Committee Operations	128	225	232	239	246	1,070
Other Resources - Committee Operations *	250	275	302	333	366	1,526
Totals - Additional Appropriation	506	725	766	811	858	3,666

* Other Resources - Committee Operations:
approved EERC submission specified this as funding for specialist staffing (consultants and legal advice) and investigative travel

PUBLIC
Tabled Paper #1,
16/6/11 by
Hon Barry House ML