

Capital Works Spending by Individual Agency

Agency Name	Actuals									2010-11 Mid-year Review			
	2001-02 \$m	2002-03 \$m	2003-04 \$m	2004-05 \$m	2005-06 \$m	2006-07 \$m	2007-08 \$m	2008-09 \$m	2009-10 \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m
Indigenous Affairs	0.5	0.2	0.2	0.2	0.3	0.2	0.5	0.2	0.5	0.4	0.5	0.4	0.5
The Aboriginal Affairs Planning Authority	-	-	-	-	-	0.0	0.0	-	-	-	-	-	-
Agriculture & Food	4.8	3.4	7.2	8.4	7.1	5.5	8.9	6.8	3.2	18.5	41.0	95.4	70.4
The Parliamentary Commissioner for Administrative Investigations	0.0	0.0	0.5	0.2	0.0	0.2	0.5	0.2	0.1	0.3	0.1	0.2	0.2
Albany Port Authority	10.6	0.5	0.2	0.3	0.5	0.7	0.4	-	0.6	5.8	2.8	1.0	1.0
Agriculture Protection Board of WA	0.1	0.2	0.6	0.1	0.1	-	0.0	0.1	-	-	-	-	-
Animal Resources Authority	0.6	0.5	0.2	0.6	0.4	-	0.1	0.4	0.3	0.2	0.5	0.5	0.5
Armadale Redevelopment Authority	0.1	0.0	1.3	0.8	1.6	1.3	3.0	1.0	28.7	15.1	26.6	18.0	15.6
Bunbury Water Board	2.2	3.1	3.3	1.8	3.1	3.2	13.8	2.2	6.6	6.2	2.4	5.0	4.7
Building & Construction Industry Training Board	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	-	-	-	-
WA Building Management Authority	0.1	-	-	-	-	-	-	-	-	-	-	-	-
Bunbury Port Authority	4.3	0.9	5.1	5.4	2.6	4.2	9.6	1.6	3.7	5.2	1.5	1.6	2.4
The Burswood Park Board	1.8	1.2	1.2	0.1	0.4	0.4	0.7	1.0	0.6	0.7	0.7	0.8	1.1
Broome Port Authority	0.5	1.7	0.6	2.7	13.5	2.2	1.5	1.2	1.0	0.6	0.7	0.7	0.7
Busselton Water Board	1.1	1.0	1.2	-	1.4	1.6	2.6	2.1	1.9	5.8	2.7	5.9	1.9
Professional Combat Sports Commission	-	-	-	0.0	-	-	-	-	-	-	-	-	-
Dept of Housing	0.6	0.4	2.5	2.6	7.9	27.7	89.1	33.8	-	-	-	-	-
Dept of Housing-Admin	15.5	2.7	56.1	0.8	0.5	-	-	-	-	-	-	-	-
Corruption & Crime Commission	-	-	-	6.1	5.5	2.5	1.7	1.7	1.7	4.9	2.8	2.7	10.0
Chemistry Centre WA	-	-	-	-	-	-	1.1	1.4	0.9	0.6	0.6	0.6	0.6
Country Housing Authority	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.2	-	-	-	-	-
Country High School Hostels Authority	-	2.0	6.0	1.3	0.5	4.7	8.5	14.1	4.9	8.0	20.2	20.5	10.5
Environment & Conservation	15.8	18.4	16.2	19.9	20.2	33.3	34.8	34.8	29.8	27.7	24.1	22.9	22.9
Central Institute of Technology	0.9	1.0	2.2	1.2	1.5	1.8	-	-	-	9.5	-	-	-
Dept for Child Protection	2.5	2.4	2.1	2.7	5.8	8.2	13.0	18.5	27.4	35.7	7.6	3.0	1.6
Dept of Commerce	1.1	3.2	1.8	1.8	2.0	4.9	11.2	4.4	3.0	4.6	5.0	3.0	4.2
Dept of Commerce-Admin	-	-	-	-	-	-	-	0.1	0.9	-	-	-	-
WA Coastal Shipping Commission	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-
Commissioner of Workplace Agreements	0.0	-	-	-	-	-	-	-	-	-	-	-	-
The Coal Miners Welfare Board of WA	-	-	-	-	-	0.0	-	-	-	-	-	-	-
CY OConnor College	0.6	0.4	0.7	0.6	0.2	0.1	0.4	0.4	1.1	0.8	0.1	0.1	0.1
Commissioner for Children & Young People	-	-	-	-	-	-	0.0	0.4	-	-	-	-	-
Curriculum Council	0.1	0.2	0.4	0.6	1.3	1.0	1.1	0.7	0.3	0.2	0.2	0.2	0.2
Dept of Corrective Services	-	-	-	-	16.7	37.7	50.9	46.5	83.6	236.1	197.8	113.8	106.6
Industry & Technology	4.1	1.1	-	-	-	-	-	-	-	-	-	-	-
Industry & Technology-Admin	51.0	33.1	-	-	-	-	-	-	-	-	-	-	-
Education Services	0.0	0.0	0.5	0.0	0.1	0.1	0.0	0.1	-	0.2	0.0	0.0	0.0
Dept for Communities	-	-	-	-	-	-	0.3	1.6	-	-	1.7	-	-
Dept of Transport	-	-	-	-	-	-	-	-	19.1	40.6	29.6	21.1	10.0
Dept of Water	-	-	-	-	-	-	3.4	10.1	10.1	24.1	19.4	11.0	11.1
Dampier Port Authority	0.2	0.5	21.7	32.2	16.8	10.3	2.8	5.9	4.2	4.0	1.0	2.0	3.0
Office of the Director of Public Prosecutions	0.1	0.3	0.3	0.2	0.4	2.7	0.8	0.8	0.2	0.3	0.1	0.1	0.1
Disability Services Commission	4.4	4.4	3.3	4.1	5.3	4.0	3.0	4.7	6.9	2.5	2.9	2.9	2.9
Dept of State Development	-	-	-	-	-	-	-	1.2	25.7	95.6	87.9	0.1	0.0
Dept of Education	130.4	131.4	168.0	177.7	179.5	344.9	335.5	287.5	920.4	1,087.6	378.6	202.1	248.6
The Eastern Goldfields Transport Board	0.0	0.0	0.7	0.9	-	0.0	0.1	-	-	-	-	-	-

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TP#1, tabled on 14/3/11  
by Mr Tim Manning  
DFF

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WA Electoral Commission	0.2	0.1	0.0	0.2	0.1	0.1	0.1	0.0	0.1	0.1	0.1	0.3	0.1
WA Egg Marketing Board	1.2	1.9	0.7	0.6	-	-	-	-	-	-	-	-	-
Equal Opportunity Commission	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.1	0.0	0.0	0.1	0.1	0.1
Environment	0.8	0.3	0.4	0.4	0.9	-	-	-	-	-	-	-	-
Office of Energy	0.7	0.3	0.1	0.1	0.1	0.0	0.0	0.3	0.0	0.3	0.3	0.2	0.2
East Perth Redevelopment Authority	0.1	0.1	0.1	0.2	3.6	0.0	0.4	1.0	13.5	28.0	30.7	21.8	24.9
Economic Regulation Authority	-	-	0.1	0.1	0.2	0.0	0.0	-	-	0.1	0.1	-	-
Esperance Port Authority	24.7	2.4	1.5	2.6	16.4	4.9	6.4	5.9	17.0	9.0	3.0	3.0	3.0
Training	2.5	1.2	-	-	-	-	-	-	-	-	-	-	-
Fremantle Cemetery Board	0.2	0.4	-	-	-	-	-	-	-	-	-	-	-
Fire & Emergency Services Authority	9.8	11.9	11.3	23.7	13.7	18.2	31.3	22.1	24.8	44.3	46.4	8.7	11.7
Fisheries	2.7	2.9	5.7	14.6	5.6	3.2	6.0	6.0	7.7	13.4	5.9	3.3	3.3
Fremantle Port Authority	9.9	22.1	7.0	37.4	14.8	9.3	19.5	43.9	116.7	164.4	53.2	53.2	99.3
Forest Products Commission	0.3	1.0	3.6	2.5	0.8	1.4	1.5	0.5	0.1	0.6	0.6	0.6	0.6
Gascoyne Development Commission	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-
Durack Institute of Technology	0.7	0.7	-	0.8	0.8	0.9	0.2	0.4	0.4	0.4	0.5	0.2	0.2
Gold Corporation	6.8	2.9	1.3	3.1	4.9	2.9	2.8	3.8	4.5	9.3	7.5	7.5	7.5
Government Employees Housing Authority	2.2	3.4	9.5	15.4	9.3	-	-	-	-	-	-	-	-
Goldfields-Esperance Development Commission	0.0	0.0	0.0	0.1	0.0	-	-	0.0	-	-	-	-	-
Mid-West Development Commission	0.2	0.1	0.0	0.0	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	0.0
Governors Establishment	0.1	0.2	2.8	0.5	0.0	-	0.1	0.3	0.3	0.1	0.1	0.1	0.1
Geraldton Port Authority	7.9	58.1	53.3	3.0	6.0	20.9	30.3	3.5	1.8	6.7	4.6	5.4	6.3
WA Independent Gas Pipelines Access Regulator	0.0	0.0	0.0	-	-	-	-	-	-	-	-	-	-
WA Greyhound Racing Assoc	0.7	0.5	0.7	1.5	2.1	1.6	0.3	0.4	0.2	0.2	0.6	0.6	-
WA Government Railways Commission	94.8	139.0	-	-	-	-	-	-	-	-	-	-	-
The Grain Pool of W.A.	-	0.0	-	-	-	-	-	-	-	-	-	-	-
Great Southern Institute of Technology	0.9	1.6	1.2	0.7	0.4	2.5	0.2	1.1	1.2	1.6	0.4	0.8	0.8
Great Southern Development Commission	0.1	0.1	0.0	0.2	0.2	0.8	2.4	17.9	41.1	-	-	-	-
Eastern Pilbara College of TAFE	0.1	0.4	-	-	-	-	-	-	-	-	-	-	-
Health	95.3	94.7	118.0	181.4	153.8	164.7	232.1	360.5	490.0	1,021.2	1,430.2	1,011.6	958.4
Health-Admin	0.0	-	-	-	-	-	-	-	-	-	-	-	-
Horizon Power (Regional Power Corporation)	-	-	-	-	7.0	54.1	62.1	80.9	141.5	208.0	116.5	47.5	43.8
WA Health Promotion Foundation	0.1	0.2	0.1	0.1	0.1	0.2	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Heritage Council of WA	0.1	0.1	0.1	0.0	0.1	0.1	0.1	-	-	-	0.0	0.0	0.0
Parliamentary Inspector, Corruption & Crime Commission	-	-	0.0	0.2	-	-	0.0	-	-	0.0	0.0	-	-
Office of the Inspector of Custodial Services	0.2	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0
Office of the Information Commissioner	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	-	-	-
Independent Market Operator	-	-	-	0.0	4.2	4.4	1.4	1.1	1.6	2.2	2.4	1.6	0.2
WA Institute of Sport	0.2	-	0.2	-	-	-	-	-	0.1	0.2	0.5	0.4	0.4
Parliamentary Services Department	1.1	2.1	3.0	0.6	2.0	2.6	1.0	0.9	2.9	3.3	0.5	0.5	0.5
Keep Australia Beautiful Council (W.A.)	-	-	-	-	0.0	-	-	-	-	-	-	-	-
Kimberley TAFE	0.6	0.6	0.8	0.5	0.2	1.9	-	0.9	-	0.3	0.2	0.4	0.1
Kimberley Development Commission	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	-	-	-	-	-
Keystart Housing Scheme Trust	0.4	2.8	1.0	0.5	0.5	0.2	0.9	0.8	2.2	1.2	1.1	1.1	1.1
Botanic Gardens & Parks Authority	0.4	2.2	7.5	5.8	0.9	1.1	1.9	2.3	0.8	4.1	1.7	1.0	1.0
Pilbara College of TAFE	0.9	2.1	0.9	2.3	0.5	0.5	0.4	-	-	-	-	-	-
Legal Aid Commission of WA	0.7	0.5	0.9	0.9	1.6	1.1	1.7	0.5	0.4	2.9	1.2	1.1	1.1
Land Information Authority	4.7	5.5	8.5	13.3	8.8	14.5	9.6	16.1	11.0	13.6	15.4	14.1	15.6
Land Information Authority-Admin	0.0	2.5	-	-	-	-	-	-	-	-	-	-	-
Legislative Assembly	0.0	0.0	-	-	0.1	0.0	0.0	0.0	0.1	0.0	-	-	-
Legislative Council	-	-	-	-	-	0.1	1.8	0.0	-	-	-	-	-

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WA Land Authority	33.9	23.7	93.1	94.5	99.3	108.7	372.3	313.5	321.5	380.6	314.9	266.4	402.0
Local Government	0.9	0.1	0.1	0.2	0.1	0.2	0.1	0.0	0.1	0.1	0.1	0.1	0.1
Law Reform Commission of WA	0.0	0.0	0.0	0.0	-	0.0	-	-	-	-	-	-	-
Lotteries Commission	1.2	2.7	1.6	1.3	2.8	5.3	27.1	8.8	0.9	5.3	0.1	0.8	0.3
Culture & The Arts	13.9	17.9	20.9	22.7	15.9	21.0	18.9	36.4	54.0	50.5	17.4	11.4	14.9
Metropolitan Cemeteries Board	5.5	2.6	5.5	6.1	5.9	5.9	6.4	3.0	2.1	7.7	7.6	4.7	7.2
Midland College of TAFE	0.5	0.2	-	-	-	-	-	-	-	-	-	-	-
Minerals & Energy Research Institute of WA	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-
WA Meat Industry Authority	0.1	0.1	-	0.1	0.4	3.9	7.8	18.6	24.7	-	-	-	-
Dept of Mines & Petroleum	2.3	6.6	4.5	4.6	3.7	6.3	9.7	5.4	0.6	1.7	1.3	0.9	0.9
Dept of Mines & Petroleum-Admin	-	9.6	0.0	-	0.7	3.3	5.8	0.6	-	-	-	-	-
Commissioner of Main Roads	246.8	174.5	242.6	315.1	293.1	497.1	732.4	777.9	608.2	522.0	573.9	549.1	583.8
Attorney Generals Dept	21.6	17.0	28.2	30.5	32.6	15.8	25.3	40.1	21.2	23.6	54.6	68.2	22.6
Midland Redevelopment Authority	0.0	0.0	-	0.0	12.4	12.2	16.6	22.1	12.0	10.3	12.3	11.4	9.8
West Coast Institute of Training	1.0	-	-	-	-	-	-	1.1	2.9	2.1	1.4	2.8	2.0
The National Trust of Australia (W.A.)	0.7	1.0	1.0	1.5	0.8	1.8	1.5	1.9	2.5	1.7	0.7	0.7	0.7
Office of the Auditor General	0.4	0.6	0.5	0.5	0.3	0.6	0.4	0.6	0.2	0.7	0.5	0.5	0.6
Anti-Corruption Commission	0.9	0.8	0.4	-	-	-	-	-	-	-	-	-	-
Office of the Environmental Protection Authority	-	-	-	-	-	-	-	-	-	0.4	0.1	0.1	0.1
Health and Disability Services Complaints Office	-	-	-	0.0	-	-	-	-	-	-	-	-	-
Office of Native Title	-	-	-	-	-	-	-	0.0	-	-	-	-	-
Office of Shared Services	-	-	-	-	43.5	16.2	-	-	-	-	-	-	-
Office of Water Regulation	0.0	0.1	0.0	-	-	-	-	-	-	-	-	-	-
Premier & Cabinet	3.6	2.6	2.3	2.6	3.9	3.3	3.0	1.6	2.1	6.0	9.1	1.6	-
Premier & Cabinet-Admin	0.0	-	-	0.2	-	-	-	-	-	-	-	-	-
Pilbara Development Commission	0.0	0.0	-	-	0.0	0.1	0.0	0.0	-	0.0	0.0	0.0	0.0
Peel Development Commission	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	-	-	-	-
Trustees of the Public Education Endowment	0.0	-	-	-	0.0	-	-	0.0	-	-	-	-	-
The Potato Growing Industry Trust Fund Advisory Committee	-	-	-	0.0	-	-	-	-	-	-	-	-	-
Port Hedland Port Authority	1.4	2.7	12.2	15.3	3.0	6.5	25.1	52.3	180.5	86.3	2.9	1.6	19.3
The Poultry Industry Trust Fund Committee	-	-	-	0.7	-	-	-	-	-	-	-	-	-
Perth Market Authority	1.3	0.4	0.7	1.2	10.3	2.1	5.4	2.9	1.6	5.1	0.5	0.6	0.7
Western Australia Police	28.0	36.4	24.2	43.7	82.9	79.1	65.0	66.9	76.8	129.9	139.6	94.1	28.3
Public Sector Commission	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0	0.0
Perth International Centre for Application of Solar Energy	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-
Office of the Public Sector Standards Commissioner	0.1	0.1	0.5	0.1	0.1	0.1	0.0	0.1	0.0	0.1	0.1	0.1	0.1
Public Transport Authority	-	-	257.2	536.7	577.2	425.6	210.2	263.2	166.6	234.6	305.2	444.3	251.8
Potato Marketing Corporation of WA	-	0.0	-	0.0	0.0	0.1	0.0	0.1	0.0	-	-	-	-
Dept of Planning	33.2	22.5	11.4	8.9	10.3	12.3	20.2	23.0	3.8	12.9	6.1	6.3	7.2
Dept of Planning-Admin	-	-	-	-	-	3.3	26.7	66.8	12.5	32.2	23.1	1.1	0.7
Rural Business Development Corporation	0.0	-	-	-	-	-	-	-	-	-	-	-	-
Racing, Gaming & Liquor	0.4	0.2	0.3	0.2	0.3	0.2	0.5	0.9	0.7	0.0	0.1	0.2	0.1
Office of the Rail Access Regulator	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-
Royal Commission Police	3.7	2.2	-	-	-	-	-	-	-	-	-	-	-
Recreation Camps & Reserve Board	0.0	0.1	0.1	0.5	-	-	-	-	-	-	-	-	-
Dept of Regional Development & Lands	-	-	-	-	-	-	-	-	0.1	18.8	37.5	146.1	215.3
Dept of Regional Development & Lands-Admin	-	-	-	-	-	-	-	-	1.0	-	-	-	-
Royalties for Regions Unallocated	-	-	-	-	-	-	-	-	-	25.1	70.7	63.9	53.2
Rottnest Island Authority	1.3	1.0	4.8	8.6	9.9	8.7	5.1	21.6	3.5	3.7	3.7	3.7	3.7
Registrar, WA Industrial Relations Commission	0.3	0.1	0.6	0.3	0.4	0.1	0.3	0.5	0.1	0.4	0.2	0.2	0.2
Racing & Wagering WA	-	-	3.9	6.3	13.0	13.9	7.3	24.0	21.6	8.4	7.4	12.6	11.5

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Salaries & Allowances Tribunal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-	-	-
Small Business Development Corporation	0.1	0.2	0.1	0.2	0.2	0.1	0.4	0.3	0.0	0.2	0.2	0.2	0.2
WA Sports Centre Trust	1.7	1.3	1.4	2.0	0.9	1.4	5.5	0.7	127.1	161.7	39.7	3.7	3.7
Insurance Commission of WA	4.4	2.2	1.2	2.0	4.0	6.5	12.6	5.4	6.2	6.0	8.0	3.1	2.7
Housing Authority	186.9	205.1	243.1	245.4	321.6	447.3	572.0	614.7	684.2	896.4	482.2	446.8	431.8
Challenger Institute of Technology	2.0	2.0	1.3	2.0	1.4	1.1	1.6	1.8	1.4	1.0	1.5	1.3	1.5
Polytechnic West	0.7	1.4	3.8	2.5	1.7	4.2	0.6	4.2	7.9	4.3	2.5	2.0	2.0
WA Planning Commission	40.5	52.8	101.8	68.6	49.6	83.3	76.1	47.6	73.7	77.4	71.1	78.7	95.5
Subiaco Redevelopment Authority	2.3	9.7	9.5	4.1	15.1	9.9	7.4	6.5	4.9	20.0	3.3	-	-
Sport & Recreation	0.1	0.2	0.3	1.6	9.0	8.9	1.2	0.3	0.4	4.9	21.3	60.5	32.4
Swan River Trust	0.1	0.2	0.2	0.0	0.2	0.2	0.0	0.2	0.2	0.4	0.1	0.2	-
State Supply Commission	102.9	0.0	-	-	0.0	-	-	-	-	-	-	-	-
State Supply Commission - State Fleet	-	100.3	118.3	115.6	144.0	128.8	131.7	-	-	-	-	-	-
South West Institute of Technology	1.3	1.4	1.7	1.2	0.9	1.1	0.2	-	-	-	-	-	-
South West Development Commission	0.4	0.6	0.3	0.2	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0
Synergy (Electricity Retail Corporation)	-	-	-	-	2.0	13.8	3.4	33.0	12.2	11.6	6.3	6.4	7.1
Totalisator Agency Board	2.3	1.5	1.2	-	-	-	-	-	-	-	-	-	-
Transport - OLD	22.4	-	-	-	-	-	-	-	-	-	-	-	-
WA Tourism Commission	0.3	0.3	1.7	2.4	1.6	1.3	0.7	1.9	0.2	0.8	0.5	0.6	0.6
WA Treasury Corp	0.4	0.8	0.8	0.5	0.3	0.2	0.3	1.7	0.3	0.7	0.5	0.5	0.6
Treasury & Finance	1.4	1.4	2.3	2.1	3.5	9.3	21.1	251.0	186.7	279.5	224.1	165.5	159.1
Training & Workforce Development	-	-	-	-	-	-	-	-	38.8	62.8	24.6	20.1	18.8
Verve Energy (Electricity Generation Corporation)	-	-	-	-	42.5	80.5	63.2	39.0	146.5	265.9	89.8	35.8	47.4
Water & Rivers Commission	1.1	0.6	1.2	0.7	2.0	3.6	3.4	-	-	-	-	-	-
WorkCover WA Authority	0.5	0.4	0.4	0.9	3.6	0.9	0.7	-	0.5	3.3	0.3	1.2	0.3
Wheatbelt Development Commission	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.1	0.0
Western Power (Electricity Networks Corporation)	-	-	-	-	178.4	695.8	769.6	1,030.3	789.1	799.6	735.3	689.2	721.9
Electricity Corp (Western Power Corp)	349.9	451.4	315.9	422.9	436.0	-	-	-	-	-	-	-	-
Water Corporation	356.8	353.3	446.5	336.5	623.0	639.1	731.9	989.3	1,166.5	959.0	889.9	1,048.5	911.8
Zoological Gardens Board	1.2	-	-	-	-	-	-	-	-	-	-	-	-
Zoological Parks Authority	0.3	0.9	1.1	3.1	1.6	3.5	5.0	3.0	2.0	2.8	2.3	3.2	2.3
Provision for North Country Line Reinforcement	-	-	-	-	-	-	-	-	-	47.1	244.0	27.8	-
Provision for Western Power works	-	-	-	-	-	-	-	-	-	28.5	97.3	-	-
Provision for Oakajee Port and Rail	-	-	-	-	-	-	-	-	-	-	-	339.0	-
Provision for Underspend	-	-	-	-	-	-	-	-	-	-750.0	-	-	-
Inter-agency purchases	-	-0.1	-13.6	-20.7	-58.7	-41.1	-42.6	-47.6	-10.5	-12.7	-35.5	-47.3	-61.7
<b>TOTAL</b>	<b>2,009.7</b>	<b>2,093.7</b>	<b>2,501.8</b>	<b>2,883.5</b>	<b>3,562.3</b>	<b>4,168.8</b>	<b>4,973.2</b>	<b>5,794.5</b>	<b>6,827.5</b>	<b>7,619.0</b>	<b>7,083.0</b>	<b>6,301.1</b>	<b>5,726.7</b>