

2010-11 MID-YEAR REVIEW GOODS AND SERVICES REVENUE BY AGENCY
General Government Sector ^(a)

Agency	2009-10 \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m
Agricultural Produce Commission	3.2	3.1	3.1	3.1	3.1
Agriculture and Food	24.6	31.2	34.9	35.1	35.1
Agriculture Protection Board of WA	5.0	1.6	-	-	-
Anzac Day Trust	0.0	0.0	0.0	0.0	0.0
Attorney General	70.5	79.2	84.0	88.1	90.9
Botanic Gardens and Parks Authority	6.7	3.0	3.0	2.9	3.0
Building and Construction Industry Training Board	30.6	28.3	30.3	32.3	34.6
Chemistry Centre WA	12.2	5.1	5.1	5.8	6.5
Commissioner for Children and Young People	0.1	-	-	-	-
Commissioner of Main Roads	14.8	16.3	15.9	15.9	15.9
Corruption and Crime Commission	0.0	0.0	0.0	0.0	0.0
Country High School Hostels Authority	8.4	8.4	8.7	9.3	9.8
Culture and The Arts	24.9	28.6	28.9	27.2	27.4
Curriculum Council	1.0	0.4	0.4	0.4	0.4
Child Protection	3.7	4.0	3.7	3.7	3.7
Communities	0.2	0.1	0.2	0.3	0.5
Commerce	47.6	55.2	65.0	41.9	44.2
Corrective Services	22.2	20.6	21.7	22.8	22.8
Education	187.7	160.8	155.6	158.4	163.1
Mines and Petroleum	36.6	53.3	59.4	61.5	61.8
Planning	1.6	-	-	-	-
Regional Development and Lands	19.6	19.9	20.9	20.8	21.1
State Development	2.1	-	-	-	-
Transport	153.4	163.2	170.4	171.1	173.9
Water	2.9	1.2	8.5	4.9	7.0
Disability Services Commission	11.8	11.2	11.2	10.9	11.6
Economic Regulation Authority	4.2	7.1	7.2	7.9	8.1
Education Services	1.1	1.3	1.4	1.4	1.4
Environment and Conservation	81.4	100.6	104.4	105.2	106.6
Equal Opportunity Commission	0.6	0.3	0.3	0.3	0.3
Fire and Emergency Services Authority	6.8	17.4	13.3	15.2	13.5
Fisheries	24.7	27.9	29.7	30.0	29.8
Gaming and Wagering Commission of WA	40.7	22.7	22.8	23.8	24.9
Gascoyne Development Commission	0.1	0.1	0.1	0.1	0.1
Goldfields-Esperance Development Commission	0.0	0.1	0.1	0.1	-
Governors Establishment	0.1	0.1	0.1	0.1	0.1
Great Southern Development Commission	0.2	0.1	0.1	0.1	0.1
Health	350.0	368.1	387.3	405.7	422.7
Heritage Council of WA	0.2	0.1	0.1	0.1	0.1
Independent Market Operator	7.8	11.1	11.3	11.7	12.3
Indigenous Affairs	0.9	0.4	0.7	0.7	0.7
Keep Australia Beautiful Council (W.A.)	0.1	0.1	0.1	0.1	0.1
Kimberley Development Commission	0.1	0.0	0.0	0.0	0.0
Land Information Authority	99.1	110.0	123.6	132.7	147.8
Law Reform Commission of WA	0.0	-	-	-	-
Legal Aid Commission of WA	5.5	7.2	7.1	6.3	4.5
Legislative Assembly	0.0	-	-	-	-
Legislative Council	0.0	-	-	-	-
Local Government	0.1	0.2	0.2	0.2	0.2
Local Health Authorities Analytical Committee	0.4	0.4	0.4	0.4	0.4

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Mid-West Development Commission	0.2	0.0	0.0	0.0	0.0
Minerals and Energy Research Institute of WA	0.0	0.0	0.0	0.0	0.0
Office of Energy	0.0	0.3	0.3	0.3	0.3
Office of Health Review	-	0.0	0.0	0.0	0.0
Auditor General	6.1	5.9	5.5	6.2	6.4
Director of Public Prosecutions	0.2	0.2	0.2	0.2	0.2
Environmental Protection Authority	0.1	-	-	-	-
Information Commissioner	-	0.0	0.0	0.0	0.0
Inspector of Custodial Services	0.1	0.0	0.0	0.0	0.0
Public Sector Standards Commissioner	-	0.0	0.0	0.0	0.0
Parliamentary Services	0.0	-	-	-	-
Peel Development Commission	-	0.0	0.0	0.0	0.0
Pilbara Development Commission	-	0.1	0.3	0.3	0.3
Premier and Cabinet	4.4	2.6	2.7	2.8	3.0
Professional Combat Sports Commission	0.0	0.0	0.0	0.0	0.0
Professional Standards Council	0.2	0.1	0.2	0.2	0.2
Public Sector Commission	2.4	0.9	1.5	1.5	1.5
Racing Penalties Appeal Tribunal of WA	0.3	0.2	0.2	0.2	0.2
Racing, Gaming and Liquor	4.5	4.3	4.3	4.3	4.3
Registrar, WA Industrial Relations Commission	0.4	0.1	0.1	0.1	0.1
Rural Business Development Corporation	0.1	-	-	-	-
Salaries and Allowances Tribunal	0.0	0.0	0.0	0.0	0.0
Small Business Development Corporation	1.1	0.5	0.5	0.5	0.5
South West Development Commission	0.3	0.0	0.0	0.0	0.0
Sport and Recreation	4.0	3.6	3.6	3.6	3.6
Swan River Trust	0.1	0.1	0.1	0.1	0.1
The Aboriginal Affairs Planning Authority	0.4	0.0	0.0	0.0	0.0
The Burswood Park Board	2.5	2.1	2.1	2.1	2.1
The Coal Miners Welfare Board of WA	0.2	0.2	0.2	0.2	0.2
The National Trust of Australia (W.A.)	5.0	1.8	1.9	1.8	1.8
The Parliamentary Commissioner for Administrative Investigations	-	0.9	0.9	0.9	0.9
Training and Workforce Development	16.8	43.3	42.1	43.1	44.4
Treasury and Finance	31.9	25.9	28.7	28.7	28.7
Treasury and Finance (Administered)	14.4	10.4	10.5	10.6	10.7
Trustees of the Public Education Endowment	0.5	0.5	-	-	-
WA Electoral Commission	3.1	0.0	2.5	0.1	3.1
WA Greyhound Racing Assoc	10.1	11.9	10.6	10.9	11.2
WA Health Promotion Foundation	0.4	-	-	-	-
WA Institute of Sport	0.3	0.4	0.6	0.6	0.3
WA Meat Industry Authority	1.3	1.7	1.7	1.8	1.8
WA Planning Commission	15.2	16.4	16.3	16.8	17.1
WA Sports Centre Trust	17.5	21.4	22.4	21.5	21.5
WA Tourism Commission	2.9	2.9	2.2	2.2	2.2
Western Australia Police	32.8	27.8	26.7	27.3	28.0
Western Australian Energy Disputes Arbitrator	0.0	0.1	0.1	0.1	0.1
Wheatbelt Development Commission	0.1	0.0	0.0	0.0	0.0
WorkCover WA Authority	0.3	0.1	0.1	0.1	0.1
Zoological Parks Authority	10.2	10.5	10.9	11.1	11.6

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<i>State Training Providers</i>					
Central Institute of Technology	28.1	27.2	28.6	29.7	29.7
Challenger Institute of Technology	21.7	21.2	21.8	22.5	23.2
CY O'Connor College	1.7	1.8	1.8	1.8	1.8
Durack Institute of Technology	3.5	3.3	3.4	3.5	3.5
Great Southern Institute of Technology	3.3	4.0	4.1	4.2	4.6
Kimberley TAFE	2.3	4.1	3.3	3.6	3.6
Pilbara College of TAFE	6.0	5.9	6.1	6.3	6.5
Polytechnic West	34.9	33.5	35.6	35.8	37.9
South West Institute of Technology	4.9	5.8	5.9	5.9	5.9
West Coast Institute of Training	6.4	6.9	8.2	8.9	9.0
<i>Total State Training Providers</i>	<i>112.7</i>	<i>113.8</i>	<i>118.9</i>	<i>122.3</i>	<i>125.9</i>
Internal ^(b) and other transactions	16.1	-21.3	-25.7	-19.5	-10.7
Provision for increases in agency base revenue flowing from higher than expected 2009-10 outturns ^(c)	-	96.3	113.7	171.1	189.8
Total	1,634.6	1,756.0	1,847.9	1,933.0	2,021.8

(a) Amounts shown as 0.0 are less than \$50,000.

(b) Internal transactions are purchases of goods and services between agencies in the public sector.

(c) Higher than expected outturns were reported in many agency accounts for 2009-10. The outyear effect of these higher outturns will not be fully reflected in agency estimates until later in the year.