

	2009-10 \$ million	2010-11 \$ million	2011-12 \$ million	2012-13 \$ million	2013-14 \$ million
Horizon Power (Regional Power Corporation)					
Income tax expense	-	1.761	6.295	-2.755	-5.553
Local Government Rates Expense	-	0.123	0.130	0.141	0.156
Dividends/Statutory contributions	-	-	18.197	37.202	44.880
<i>Subtotal</i>	-	1.884	24.622	34.588	39.483
Verve Energy (Electricity Generation Corporation)					
Income tax expense	-	-	-	-	30.505
Local Government Rates Expense	0.501	0.510	0.510	0.510	0.510
Dividends/Statutory contributions	-	63.398	36.600	52.079	72.085
<i>Subtotal</i>	0.501	63.908	37.110	52.589	103.100
Synergy (Electricity Retail Corporation)					
Income tax expense	44.377	38.282	62.644	67.224	70.354
Local Government Rates Expense	-	-	-	-	-
Dividends/Statutory contributions	44.620	99.757	66.993	109.627	117.642
<i>Subtotal</i>	88.997	138.039	129.637	176.851	187.996
Western Power (Electricity Networks Corporation)					
Income tax expense	0	3.286	22.213	131.167	160.879
Local Government Rates Expense	1.078	1.105	1.133	1.161	1.190
Dividends/Statutory contributions	42.898	63.237	75.626	86.384	251.700
<i>Subtotal</i>	39.325	67.628	98.972	218.712	413.769
Water Corporation					
Income tax expense	206.929	206.830	214.690	239.649	271.947
Local Government Rates Expense	4.442	4.049	4.151	4.254	4.360
Dividends/Statutory contributions	410.572	415.124	394.099	443.708	515.392
<i>Subtotal</i>	621.943	626.003	612.940	687.611	791.699
Western Australian Land Authority (LandCorp)					
Income tax expense	27.405	36.279	23.238	39.756	52.842
Local Government Rates Expense	2.929	4.603	4.398	4.290	4.294
Dividends/Statutory contributions	28.846	31.096	31.096	31.096	49.440
<i>Subtotal</i>	59.180	71.978	58.732	75.142	106.576
Gold Corporation					
Income tax expense	5.826	6.006	7.666	8.143	8.497
Local Government Rates Expense	0.750	0.110	0.115	0.120	0.125
Dividends/Statutory contributions	15.991	9.772	10.511	13.416	14.251
<i>Subtotal</i>	22.567	15.888	18.292	21.679	22.873
Western Australian Treasury Corporation					
Income tax expense	2.054	3.091	4.630	5.377	6.238
Local Government Rates Expense	-	-	-	-	-
Dividends/Statutory contributions	12.044	0.567	4.688	7.021	8.155
<i>Subtotal</i>	14.098	3.658	9.318	12.398	14.393
Albany Port Authority					
Income tax expense	0.310	1.938	2.038	2.202	1.836
Local Government Rates Expense	-	0.104	0.108	0.120	0.120
Dividends/Statutory contributions	1.506	1.988	2.331	2.452	2.652
<i>Subtotal</i>	1.816	4.030	4.477	4.774	4.608

	2009-10 \$ million	2010-11 \$ million	2011-12 \$ million	2012-13 \$ million	2013-14 \$ million
Broome Port Authority					
Income tax expense	0.510	0.392	0.264	0.315	0.294
Local Government Rates Expense	0.072	0.034	0.035	0.037	0.038
Dividends/Statutory contributions	0.826	0.776	0.125	0.377	0.485
<i>Subtotal</i>	<i>1.408</i>	<i>1.202</i>	<i>0.424</i>	<i>0.729</i>	<i>0.817</i>
Bunbury Port Authority					
Income tax expense	1.150	2.420	2.418	2.413	2.872
Local Government Rates Expense	0.154	0.220	0.220	0.220	0.220
Dividends/Statutory contributions	0.725	3.670	3.667	3.660	4.355
<i>Subtotal</i>	<i>2.029</i>	<i>6.310</i>	<i>6.305</i>	<i>6.293</i>	<i>7.447</i>
Dampier Port Authority					
Income tax expense	2.481	3.185	3.490	4.070	4.167
Local Government Rates Expense	0.264	0.110	0.110	0.110	0.110
Dividends/Statutory contributions	1.342	3.716	4.072	4.748	4.861
<i>Subtotal</i>	<i>4.087</i>	<i>7.011</i>	<i>7.672</i>	<i>8.928</i>	<i>9.138</i>
Esperance Port Authority					
Income tax expense	-	0.484	-	0.096	0.785
Local Government Rates Expense	0.300	0.330	0.335	0.335	0.340
Dividends/Statutory contributions	-	0.096	0.429	0.096	0.096
<i>Subtotal</i>	<i>0.300</i>	<i>0.910</i>	<i>0.764</i>	<i>0.527</i>	<i>1.221</i>
Fremantle Port Authority					
Income tax expense	4.987	3.481	3.476	4.722	4.947
Local Government Rates Expense	0.263	0.354	0.372	0.390	0.410
Dividends/Statutory contributions	6.860	9.532	4.591	4.602	6.498
<i>Subtotal</i>	<i>12.110</i>	<i>13.367</i>	<i>8.439</i>	<i>9.714</i>	<i>11.855</i>
Geraldton Port Authority					
Income tax expense	3.932	9.190	9.190	9.190	9.190
Local Government Rates Expense	0.326	0.160	0.160	0.160	0.160
Dividends/Statutory contributions	1.390	17.603	17.493	18.960	18.960
<i>Subtotal</i>	<i>5.648</i>	<i>26.953</i>	<i>26.843</i>	<i>28.310</i>	<i>28.310</i>
Port Hedland Port Authority					
Income tax expense	-	0.942	4.056	13.493	16.567
Local Government Rates Expense	0.206	0.243	0.256	0.268	0.282
Dividends/Statutory contributions	2.651	-	1.429	6.151	20.465
<i>Subtotal</i>	<i>2.857</i>	<i>1.185</i>	<i>5.741</i>	<i>19.912</i>	<i>37.314</i>
Bunbury Water Board					
Income tax expense	0.698	0.327	0.538	0.635	0.559
Local Government Rates Expense	-	-	-	-	-
Dividends/Statutory contributions	-	-	-	-	-
<i>Subtotal</i>	<i>0.698</i>	<i>0.327</i>	<i>0.538</i>	<i>0.635</i>	<i>0.559</i>
Busselton Water Board					
Income tax expense	0.625	1.006	1.006	1.006	1.006
Local Government Rates Expense	-	-	-	-	-
Dividends/Statutory contributions	-	-	-	-	-
<i>Subtotal</i>	<i>0.625</i>	<i>1.006</i>	<i>1.006</i>	<i>1.006</i>	<i>1.006</i>
Forrest Products Commission					
Income tax expense	-	-	-	-	-
Local Government Rates Expense	-	-	-	-	-
Dividends/Statutory contributions	-	-	1.500	2.000	2.000
<i>Subtotal</i>	<i>-</i>	<i>-</i>	<i>1.500</i>	<i>2.000</i>	<i>2.000</i>

	2009-10 \$ million	2010-11 \$ million	2011-12 \$ million	2012-13 \$ million	2013-14 \$ million
Potato Marketing Corporation of WA					
Income tax expense	-	-	-	-	-
Local Government Rates Expense	0.002	-	-	-	-
Dividends/Statutory contributions	-	-	-	-	-
<i>Subtotal</i>	<i>0.002</i>	-	-	-	-
Insurance Commission of WA					
Income tax expense	42.024	5.953	17.543	26.627	31.486
Local Government Rates Expense	-	-	-	-	-
Dividends/Statutory contributions	-	-	-	-	-
<i>Subtotal</i>	<i>42.024</i>	<i>5.953</i>	<i>17.543</i>	<i>26.627</i>	<i>31.486</i>
Total Amounts					
Income tax expense	338.657	324.853	385.395	553.330	669.418
Local Government Rates Expense	11.287	12.055	12.033	12.116	12.315
Dividends/Statutory contributions	570.271	720.332	673.447	823.579	1,133.917
Total	920.215	1,057.240	1,070.875	1,389.025	1,815.650