

PUBLIC



Friday, 3 August 2012

Western Power

Question:

Budget Paper No3 page 313 2012-13 GTE– Efficiency Dividend – Estimated Impact on Total Public Sector Net Debt

I refer to the \$55.8m Efficiency Dividend for Western Power over the forward estimates and ask;

- 1. Of the \$7.3m to be delivered in 2012-13 will the Minister provide a schedule of all saving measures in the following terms?*

<i>Area of saving</i>	<i>Amount of saving</i>	<i>Form of Saving i.e. cuts or deferral of programs, capital works; sale of assets; FTE reductions, reduction to vehicle fleet etc</i>	<i>Name of suburbs affected</i>

Answer:

The schedule of savings that will result from the State Government's efficiency dividend for Western Power is still in the process of being finalised as part of the 2012-13 Mid Year Review process.

The Economic Regulation Authority's (ERA) final decision on Western Power's third access arrangement will be available at this time and will also need to be considered as part of the review.

As such, the specific savings due to the efficiency dividend are not yet confirmed as Western Power's entire expenditure base will be reset by the ERA's decision which will then need to be further considered by the Government.

A handwritten signature in black ink, appearing to read "Kellin".