



ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE
2017-18 BUDGET ESTIMATES HEARINGS – QUESTIONS PRIOR TO HEARINGS

Department of Training and Workforce Development

Hon Donna Faragher MLC asked:

- 1) When was the last Building Condition Assessment (BCA) process undertaken across all TAFE Colleges?

Answer: The BCA process for TAFE colleges is completed every two years and was last undertaken in 2017.

A handwritten signature in blue ink, appearing to read 'S. Kelly'.

10 OCT 2017

Public / Internet

11/10/17

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE
2017-18 BUDGET ESTIMATES HEARINGS – QUESTIONS PRIOR TO HEARINGS

Department of Training and Workforce Development

Hon Donna Faragher MLC asked:

- 2) Please provide a list of all identified maintenance (by TAFE College) from the latest Building Condition Assessment undertaken?

Answer: Attached is the maintenance identified through TAFE colleges BCAs (Appendix A).


10 OCT 2017

**NORTH REGIONAL TAFE BCA REQUIRED MAINTENANCE
2017 - 2026 MAINTENANCE AND UPGRADES (valued at more \$20,000)**

Categories	Campus	Project Description
Replace Obsolete Air-con Equipment	Fitzroy	Replacement of +10yr old Air-Con Splits and redundant Air Handling Unit's
	Broome	Replacement of +10yr old Air-Con Splits and redundant Air Handling Unit's
	Broome	
	Aquaculture	Replacement of +10yr old Air-Con Splits and redundant Air Handling Unit's
	Halls Creek	Replacement of +10yr old Air-Con Splits and redundant Air Handling Unit's
	Kununurra	Replacement of +10yr old Air-Con Splits and redundant Air Handling Unit's
	Wyndham	Replacement of +10yr old Air-Con Splits and redundant Air Handling Unit's
	Derby	Replacement of +10yr old Air-Con Splits and redundant Air Handling Unit's
	Balu Baru	Replacement of +10yr old Air-Con Splits and redundant Air Handling Unit's
	Karratha	Replacement of +10yr old Air-Con Splits and redundant Air Handling Unit's
	Minurmarghali Mia	Replacement of +10yr old Air-Con Splits and redundant Air Handling Unit's
	Pundulmurra	Replacement of +10yr old Air-Con Splits and redundant Air Handling Unit's
	Newman	Replacement of +10yr old Air-Con Splits and redundant Air Handling Unit's
Replace Major Mechanical Plant & Campus Services	Tom Price	Replacement of +10yr old Air-Con Splits and redundant Air Handling Unit's
	Fitzroy	
	Broome	Replacement of older part of fire ring main
	Broome	
	Aquaculture	Replace water chillers (4) to hatchery sheds and replacement of emergency power generators
	Halls Creek	Plant and Services
	Kununurra	Plant and Services
	Wyndham	
	Derby	
	Balu Baru	
	Karratha	Plant upgrades + replacement fixed plant
	Minurmarghali Mia	Plant upgrades entrance car park resurface water isolation valves fire services upgrade
	Pundulmurra	Plant and Services
Electrical Equipment - Security and Safety Works	Newman	Plant and services fire an water main valve upgrade asphalt resurface
	Tom Price	valve replacement, fire services and asphalt resurface
	Fitzroy	Upgrade security system
	Broome	Upgrade security system, led lamp replacement
	Broome	
	Aquaculture	upgrade security system, replace suspended lighting system to hatchery
	Halls Creek	upgrade security system
	Kununurra	upgrade security system, lighting upgrade
	Wyndham	upgrade security system
	Derby	upgrade security system, lighting upgrade
	Balu Baru	upgrade security system
	Karratha	Upgrade electrical switch boards and services security expansion security and road lighting upgrade
Structural Remediation (Roof restoration, demolition, gutters etc)	Minurmarghali Mia	Upgrade it cabling, upg electrical switch boards and services security upgrade
	Pundulmurra	Upgrade electrical switch boards and services/lighting
	Newman	Upgrade electrical switch boards upgrade security system street lighting
	Tom Price	Upgrade it cabling, upg electrical switch boards and services security upgrade security lighting
	Fitzroy	
	Broome	
	Broome	
	Aquaculture	Re-roof hatchery sheds, replace link mesh infill panels and blockwork walls
	Halls Creek	
	Kununurra	Re-roof trades area Carpentry, Joinery and metals
	Wyndham	reclad roof and walls to trades area
	Derby	Clarendon St re-roof and design
	Balu Baru	
Compliance - Asbestos, OSH, Universal Access	Karratha	re-roof original buildings/ and underpin where required
	Minurmarghali Mia	re-roof transportables
	Pundulmurra	Re-roof to original buildings Repair structural supports to verandahs
	Newman	Reroof
	Tom Price	Reroof
	Fitzroy	
	Broome	Electronic doors in lecturer office (major foot traffic access)
	Broome	
	Aquaculture	
	Halls Creek	Phase out of Asbestos in buildings (where possible), Improvement of Universal Access requirements
	Kununurra	
	Wyndham	Phase out of Asbestos in buildings (where possible), Improvement of Universal Access requirements
	Derby	Phase out of Asbestos in buildings (where possible), Improvement of Universal Access requirements
	Balu Baru	
	Karratha	Phase out of Asbestos in buildings (where possible), Improvement of Universal Access requirements
	Minurmarghali Mia	Phase out of Asbestos in buildings (where possible), Improvement of Universal Access requirements
	Pundulmurra	Phase out of Asbestos in buildings (where possible), Improvement of Universal Access requirements
	Newman	Phase out of Asbestos in buildings (where possible), Improvement of Universal Access requirements
	Tom Price	Phase out of Asbestos in buildings (where possible), Improvement of Universal Access requirements

**CENTRAL REGIONAL TAFE BCA REQUIRED MAINTENANCE
2017 - 2026 MAINTENANCE AND UPGRADES (valued at more \$20,000)**

Categories	Campus	Project Description
Replace Obsolete Air-con Equipment	Geraldton	Replace various air-con systems
	BCMI	Repairs to existing sea water heat exchange unit - pumps and titanium plates
	Carnarvon	Replace split system units
	Tech Park	Replace Variable Refrigerate Volume units
	Kalgoorlie	Replace various air-con systems
	Northam	Replace various air-con systems
	Moora	Replace various air-con systems
Replace Major Mechanical Plant & Campus Services	Merredin	Replace various air-con systems
	Geraldton	Repair/replace extraction systems - kitchens, art, engineering, construction
	Geraldton	Repair/replace Pumps - Bores, Ponds, Sewer
	BCMI	Repair/replace pumps - Air-Con, Circulation, Beach Well, Discharge, Pigging, Sewer
	Carnarvon	Repair/Replace Lift
	Carnarvon	Repair/Replace extraction units
	Tech Park	Repair/Replace extraction units
Electrical Equipment - Security and Safety Works	Kalgoorlie	Repair/Replace extraction units
	Kalgoorlie	Repair/Replace extraction units
	Northam	Repair/Replace extraction units
	Geraldton	Switchboard and RCD Upgrades
	Geraldton	Fire Detection - extend into older areas of the campus
	Geraldton	Upgrade security system - key pads, Motion Sensor, Software, Challenger Units
	Geraldton	Replace Hot Water Units and Urns
	Geraldton	Replace External Security Ground Lighting
	Carnarvon	Maintain fire and security systems
	Tech Park	Maintain fire and security systems
Structural Remediation (Roof, restoration, demolition, gutters etc)	Kalgoorlie	Upgrade security system - key pads, Motion Sensor, Software, Cameras
	Northam	Fire Detection - no cover currently
	Moora	Fire Detection - no cover currently
	Merredin	Fire Detection - no cover currently
	Geraldton	Gutter/Downpipe Replacement
	Geraldton	Rust Mitigation and Treatment
	Geraldton	Replace Roofs from Tile to Colorbond
	Geraldton	Repair Colorbond Roofs
Compliance - Asbestos, OH&S, Universal Access	BCMI	Repaint external paintwork on bargeboards, eaves etc.
	Carnarvon	Replace roof sheets and gutters
	Kalgoorlie	Repair Colorbond Roofs
	Northam	Repair Colorbond Roofs
	Moora	Gutter/Downpipe Replacement
	Merredin	Gutter/Downpipe Replacement
	Geraldton	Repair/Replace automatic sliding doors
	Geraldton	Replace aging vinyl in B Block (possible asbestos)
	Geraldton	Repair/Replace Emergency Lighting
	Geraldton	Replace aging hose reels and hydrants
	Geraldton	Electrical Pit Replacement (asbestos)
	Carnarvon	Repair/Replace automatic sliding doors
	Tech Park	Repair/Replace automatic sliding doors
	Kalgoorlie	Repair/Replace automatic sliding doors
	Kalgoorlie	Replace aging hose reels and hydrants
	Kalgoorlie	Repair/Replace Emergency Lighting
	Northam	Asbestos Site Wide
	Moora	Repair/Replace automatic sliding doors

**SOUTH REGIONAL TAFE BCA REQUIRED MAINTENANCE
2017- 2026 MAINTENANCE AND UPGRADES (valued at more \$20,000)**

Categories	Campus	Project Description
Replace Obsolete Air Conditioning Equipment	Albany	Up-grade and replace a/c systems campus wide
	Bunbury	A Block - Cassette/Split Systems - there is a mixture of new and old systems
	Bunbury	Replace B Block - B1 Package Unit, B24 Package Unit. - Current systems are 30 + years old and no longer function efficiently. Yearly maintenance cost are escalating.
	Bunbury	C Block Ground and Upper Floor Package Units. Current systems are 30 + years old and no longer function efficiently. Yearly maintenance cost are escalating.
	Bunbury	D Block Canteen Evaporative System Current systems are 30 + years old and no longer function efficiently. Yearly maintenance cost are escalating.
	Bunbury	E Block Evaporative System Current systems are 30 + years old and no longer function efficiently. Yearly maintenance cost are escalating.
	Bunbury	F Block Cassette System will have reached their life expectancy
	Bunbury	H Block Cassette System will have reached their life expectancy
	Bunbury	J Block Split Systems
	Bunbury	M Block Split Systems
	Bunbury	N Block Package/Cassette Systems
	Bunbury	Q Block Split Systems
	Bunbury	S Block Cassette/Split System
	Bunbury	Library Evaporative System System Current systems are 30 + years old and no longer function efficiently. Yearly maintenance cost are escalating.
	Bunbury	Nagala Maya Cassette System
	Busselton	Replacement A Block Split Systems
	Collie	B Block Evaporative System and heating gas units is 20 + years old and no longer function efficiently. Yearly maintenance cost are escalating.
	Collie	install reverse cycle units to G1.1 and G1.4
	Harvey	System upgrade no longer function efficiently. Yearly maintenance cost are escalating.
	Margaret River	C Block Cassette/Split System
Replace Major Mechanical Plant & Campus Services	Margaret River	S Block Cassette/Split System
	Margaret River	W Block Cassette/Split System
	Manjimup	B Block Cassette/Split System is 15 + years old and no longer function efficiently. Yearly maintenance cost are escalating replacement parts no longer available.
	Albany	Up-grade sewerage pumps and water supply tank
	Albany	Upgrade Workshop Distribution Board
	Albany	Upgrade existing irrigation system
	Albany	Upgrade fire services water supply to South side of the campus
	Albany	New extraction and filtration system required in trades workshop
	Albany	Replace hot water units
	Bunbury	Replace Extraction/exhaust system to the Light Automotive Rolling Road
	Bunbury	C Block Extraction System Labs
	Bunbury	L Block Extraction System Beauty Therapy, installed
	Bunbury	N Block Cyclone/Dust Extraction System. The system no longer provides sufficient extraction of saw dust and can not be expanded to supply extraction for other machine requirements
	Bunbury	L Block Compressor/Airline replaced
	Bunbury	K Block Freezer/Cool Room replaced
Electrical Equipment - Security and Safety Works	Bunbury	C Block Labs liquid gas lines replaced. The Oxygen line are leaking. There is a risk of explosion
	Bunbury	Installation of a Bore Water Filtration System. Bore water contains iron causing unsightly water staining to build walls and windows and deterioration of irrigation system
	Bunbury	Institute PABX Phone system has reached end of life no longer supported by NEC
	Albany	Up-grade existing security camera system
	Albany	Replace lighting to walkway, D Block and café with LED's
	Albany	Upgrade lighting in C Block with solar tubes
	Albany	Upgrade electrical mains Distribution Board & sub main 1&2
	Albany	Upgrade lighting in B Block with solar tubes
	Bunbury	Upgrade electrical services to A,B,C,D,E,F,K,L Blocks
	Al South West Campuses	Upgrade existing security camera system
	Al South West Campuses	Upgrade existing security (Titan) System
	Collie	Upgrade A, B, C Block & Workshops Distribution Boards
	Collie	Upgrade existing security camera system
	Collie	P A system to be installed
	Katanning	Expand and upgrade security camera system through out campus
	Margaret River	Replace Lighting mounted in concrete paths and lawn areas
	Margaret River	Electrical motor storage room not working properly, loses memory after power outage. End of life cycle, need to be replaced
	Margaret River	Several security night light fittings need to be replaced as they can't be repaired
	Margaret River	Replace lamp posts in car parks with LED (keep falling and replacement is expensive)
	Margaret River	Lights next to stairs from carpark to winery building were removed because they were shorting out, new ones need to be installed
	Margaret River	Emergency exit lights need to be replaced with LED as they keep falling
	Esperance	Upgrade security system as being terminated from Kalgoorlie
	Margaret River	Replace S Block Electrical Cabinet
	Albany	Toilet refurbishment to D & EF Blocks
	Albany	A Block refurbishment to Gym, classroom and changerooms
	Albany	Raise main walkway roof and extend L Block entrance roof
	Albany	Replace floor coverings
	Albany	Level floor in Trades area
	Albany	Replace aged windows in trades block and other locations
	Albany	Clad S Block and modify the facilities compound

NORTH METROPOLITAN TAFE BCA REQUIRED MAINTENANCE

2017 - 2016 MAINTENANCE AND UPGRADES (valued at more \$20,000)

Maintenance Categories	Campus	Project Description
Replace Obsolete Air-con Equipment	12 Aberdeen street	Replace 7 split air con units due to R22 regrigerent
	12 Aberdeen street	Replace 2 Variate Refridgerate Volume systems
	12 Aberdeen street	Replace 5 split air con units
	19 Aberdeen Street	Replace Air Handling Unit x 2
	133 Newcastle Street	Chiller replacement
	25 Aberdeen Street	Air Handling Unit replacement x 10
	25 Aberdeen Street	Replace existing air con within server room to current code
	25 Aberdeen Street	Replace child care centre air con units
	East Perth	Air Handling Unit replacement x 10
	East Perth	Replace chiller and cooling towers due to obsolete R22 refrigerent and parts, Variable Air Volume boxes and Building Management System
	Leederville Campus	Replace frigipole packaged units B Block
	Leederville Campus	Air Handling Unit replacement x 5
	Leederville Campus	Replace split airconditioner units A block north courtyard
	Midland	Air conditioning replacement chiller A Block
	Midland	Air conditioning replacement air con split systems/evap
	Midland	Air conditioning R22 replacement
	Midland	Replace Air Handling Unit x 5
	Balga	Air-Con Package unit replacement
	Balga	R22 replacement
	Balga	Split system replacement
	Kendrew	C Block Chiller
	Kendrew	D block chiller supplementary water tank required
	Kendrew	Evap Systems in E Block
	Kendrew	Building Manament System and timers replaced
	Kendrew	Replace Evap Systems in D Block
	McLarty	Replace Simulator Hospital Heating,Ventilation and Cooling system
	McLarty	Replace all other Air-Con systems all buildings
Replace Major Mechanical Plant & Campus Services	12 Aberdeen street	Overhaul lift (built 1999)
	12 Aberdeen street	Replace roof top Air-Con systems and Building Management System
	133 Newcastle st	Overhaul Lift
	133 Newcastle st	Replace Air conditioner units plant room
	133 Newcastle Street	Replace evap cooler
	19 Aberdeen street	Replace chiller unit, cooling tower
	19 Aberdeen street	Water and air balancing to air conditioning systems
	19 Aberdeen Street	Replace 7 split air con units
	25 Aberdeen st	Overhaul lifts 3 and 4 (installed 1984)
	25 Aberdeen st	Air Balancing all levels
	25 Aberdeen st	Replace cooling towers level 5 plant area
	30 Aberdeen St	Lift replacement
	East Perth	Overhaul lift A block (1992)
	East Perth	Overhaul lift B block (1994)
	East Perth	Replace fume cupboards to Laboratory area (11 off)
	Leederville Campus	Refurbish Lift and controls
	Leederville Campus	Replace boiler for air conditioner
	Midland	Fire Services, upgrade emergency lighting
	Midland	Fire Services, replace fire panel extend Electrical Wiring Interconnect System
	Balga	Fire Services upgrade emergency lighting
	Balga	Dust extraction
	Kendrew	Replace 4 Fire Panels & Electrical Wiring Interconnect System
	McLarty	Fire Panels & Electrical Wiring Interconnect System
	McLarty	Replace fire doors
	Kendrew	Fire Protection tanks & pumps
	Kendrew	Replace Lift C Block
	Kendrew	Replace Lift D Block
	kendrew	Freezers/chillers E Block
	Clarkson	Water recycling
	Clarkson	Dust Extraction
	Clarkson	Air Compressors
	12 Aberdeen street	Replace fire control panel
	12 Aberdeen street	Replace security system
	12 Aberdeen Street	Lighting upgrade
	25 Aberdeen street	Replace building management system also service 19 Aberdeen St
	25 Aberdeen street	Replace Electrical Wiring Interconnect System for fire evacuation
	25 Aberdeen street	Replace Uninterrupted Power Supply inverter to IT area
	25 Aberdeen street	Restoration of existing door access system
	25 Aberdeen Street	Replacement of computer room fire supression system - no spares available
	25 Aberdeen Street	Lighting upgrade

Maintenance Categories	Campus	Project Description
	Leederville Campus	Replacement roof tiles to A block
	Leederville Campus	Repairs to F Block roof
	Leederville Campus	Replace roof to G block
	Leederville Campus	Continued replacement of eaves and guttering A block
	Leederville Campus	Replace clay pipe sewer system south elevation east C block)
	Leederville Campus	Replace guttering to B and C block/repaint fascias & eaves
	Leederville Campus	Repair and repaint windows to blocks B and C
	Leederville Campus	Replace carpet and vinyl flooring all areas
	Leederville Campus	Repairs to landscaping retaining walls
	Leederville Campus	Internal repairs and painting various areas
	Leederville Campus	Repair and repaint external walls courtyard area
	Leederville Campus	Replace earthenware soil pipes (South/East elevation)
	Mt Lawley	Remove asbestos demountables
	Mt Lawley	Refurbish Optics building internal and external
	Mt Lawley	Refurbishment of student seating cafeteria area
	Mt Lawley	Internal painting and repair Levels 1,2,
	Mt Lawley	External repairs and paint to windows and doors to various areas
	Mt Lawley	Replace carpet to Library and various classrooms
	Mt Lawley	Replace steel windows to south block
	Balga	Roofs
	Midland	Roofs
	Midland	Toilet refurbishment
	Midland	Paint
	Midland	Recarpet
	Balga	Building Fabric - replace and paint cladding and sunscreens
	Balga	Toilet refurbishment
	Balga	Paint
	Balga	Recarpet
	Midland	Building Fabric, gutters, sindows and external painting
	Kendrew	Gutters replaced
	Kendrew	Walkway Covers
	Kendrew	Roof access system
	Kendrew	Paint
	Kendrew	Recarpet
	McLarty	Roof access system
	McLarty	Paint
	McLarty	Recarpet
	Kendrew	Window seals all Campus
	McLarty	Replace toilet cisterns and other plumbing
	Kendrew	Replace toilet cisterns all Campus
	Clarkson	Roof repairs
	Clarkson	Roller shutter door replacement
Compliance - Asbestos OSH, universal access	19 Aberdeen street	Refurbish toilets for universal access
	19 Aberdeen street	Additional handrail to exit stairways all levels
	19 Aberdeen street	Install CCTV cameras for security
	25 Aberdeen st	Additional handrail to exit stairways all levels
	25 Aberdeen st	Install additional CCTV cameras for security
	25 Aberdeen st	Replace delapidated asbestos fire doors
	25 Aberdeen Street	Remove asbestos East Block plant room
	25 Aberdeen Street	Museum Street entrance paving
	Leederville Campus	Replace stairs to B block west. Non compliant
	Leederville Campus	Auto Doors for disable access various areas
	Leederville Campus	Install additional lift for disable access north elevation
	Leederville Campus	Additional handrail to exit stairways all levels
	Balga	Asbestos removal and replacement service pits, fascias, eaves and cladding
	Balga	Universal access to include ramps and handrails
	Balga	Replacement Emergency Stop switches
	Midland	re-lay paved walkways to resolve trip hazards
	Kendrew	Replace tactile tiles
	Kendrew	Auto Doors replacement
	McLarty	Auto Doors replacement
	McLarty	Upgrades to Canteen kitchen
	Kendrew	Relaying of brick paving walkways

SOUTH METROPOLITAN TAFE BCA REQUIRED MAINTENANCE

2017- 2026 MAINTENANCE AND UPGRADES (valued at more than \$20,00

Categories	Campus	Project Description
Replace Obsolete Air-con Equipment	Beaconsfield	Air conditioning
	Maritime	Air conditioning
	E-Tech	Air conditioning
	Peel	Air conditioning
	Rockingham	Air conditioning
	Murdoch	Air conditioning
	Munster - ACEPT	Air conditioning
	Henderson	Air conditioning
	Kwinana Auto	Air conditioning
	Bentley	Air conditioning
	Carlisle	Air conditioning
	Thornlie	Air conditioning
	Armadale	Air conditioning
	Jandakot	Air conditioning
Replace Major Mechanical Plant & Campus Services	Beaconsfield	Hydraulics & Fire Services & Other
	Maritime	Hydraulics & Fire Services & Other
	E-Tech	Hydraulics & Fire Services & Other
	Peel	Hydraulics & Fire Services & Other
	Rockingham	Hydraulics & Fire Services & Other
	Murdoch	Hydraulics & Fire Services & Other
	Munster - ACEPT	Hydraulics & Fire Services & Other
	Kwinana Auto	Hydraulics & Fire Services & Other
	Henderson	Hydraulics & Fire Services & Other
	Bentley	Hydraulics & Fire Services & Other
	Carlisle	Hydraulics & Fire Services & Other
	Thornlie	Hydraulics & Fire Services & Other
	Jandakot	Hydraulics & Fire Services & Other
	Armadale	Hydraulics & Fire Services & Other
Electrical Equipment - Security and Safety Works	Beaconsfield	Power, Security & Electrical Safety Upgrades
	E-Tech	Power, Security & Electrical Safety Upgrades
	Maritime	Power, Security & Electrical Safety Upgrades
	Peel	Power, Security & Electrical Safety Upgrades
	Rockingham	Power, Security & Electrical Safety Upgrades
	Murdoch	Power, Security & Electrical Safety Upgrades
	Kwinana	Power, Security & Electrical Safety Upgrades
	Henderson	Power, Security & Electrical Safety Upgrades
	Bentley	Power, Security & Electrical Safety Upgrades
	Carlisle	Power, Security & Electrical Safety Upgrades
	Thornlie	Power, Security & Electrical Safety Upgrades
	Armadale	Power, Security & Electrical Safety Upgrades
	Jandakot	Power, Security & Electrical Safety Upgrades
Structural Remediation (Roof restoration, demolition, gutters etc)	Beaconsfield	Roofs
	Maritime	Roofs
	E-Tech	Roofs
	Peel	Roofs
	Rockingham	Roofs
	Murdoch	Roofs
	Munster - ACEPT	Roofs
	Henderson	Roofs
	Kwinana Auto	Roofs
	Bentley	Roofs
	Carlisle	Roofs
	Thornlie	Roofs
	Armadale	Roofs
	Jandakot	Roofs
	Beaconsfield	Building Fabrication
	Maritime	Building Fabrication
	E-Tech	Building Fabrication
	Peel	Building Fabrication
	Rockingham	Building Fabrication

Categories	Campus	Project Description
	Murdoch	Building Fabrication
	Munster - ACEPT	Building Fabrication
	Henderson	Building Fabrication
	Kwinana Auto	Building Fabrication
	Bentley	Building Fabrication
	Carlisle	Building Fabrication
	Thornlie	Building Fabrication
	Armadale	Building Fabrication
	Jandakot	Building Fabrication
Compliance - Asbestos, OSH, Universal Access	Beaconsfield	OHS & Code Compliance
	Maritime	OHS & Code Compliance
	E-Tech	OHS & Code Compliance
	Peel	OHS & Code Compliance
	Rockingham	OHS & Code Compliance
	Murdoch	OHS & Code Compliance
	Munster - ACEPT	OHS & Code Compliance
	Kwinana Auto	OHS & Code Compliance
	Henderson	OHS & Code Compliance
	Bentley	OHS & Code Compliance
	Carlisle	OHS & Code Compliance
	Thornlie	OHS & Code Compliance
	Armadale	OHS & Code Compliance
	Jandakot	OHS & Code Compliance
	Beaconsfield	Preventive maintenance
	Maritime	Preventive maintenance
	E-Tech	Preventive maintenance
	Peel	Preventive maintenance
	Rockingham	Preventive maintenance
	Murdoch	Preventive maintenance
	Munster - ACEPT	Preventive maintenance
	Kwinana Auto	Preventive maintenance
	Henderson	Preventive maintenance
	Bentley	Preventive maintenance
	Carlisle	Preventive maintenance
	Thornlie	Preventive maintenance
	Armadale	Preventive maintenance
	Jandakot	Preventive maintenance

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE
2017-18 BUDGET ESTIMATES HEARINGS – QUESTIONS PRIOR TO HEARINGS

Department of Training and Workforce Development

Hon Donna Faragher MLC asked:

- 3) Please provide a list of the total maintenance expenditure (by TAFE College) since the latest Building Condition Assessment was undertaken?

Answer: The table below summarises the maintenance expenditure in 2016-17 as identified in the most recent BCA process for TAFE Colleges.

COLLEGE	TOTAL COST \$'000 (excluding GST)
Central Regional TAFE	\$1,100,556.15
North Metropolitan TAFE	\$6,155,360.29
North Regional TAFE	\$3,337,823.73
South Metropolitan TAFE	\$5,473,922.52
South Regional TAFE	\$1,244,976.32
Total	\$17,312,639.01



10 OCT 2017

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2017-18 BUDGET ESTIMATES HEARINGS – QUESTIONS PRIOR TO HEARINGS

Department of Training and Workforce Development

Hon Donna Faragher MLC asked:

- 4) Please list all current national partnership agreements and/or Commonwealth grants that the Department of Training and Workforce Development receives funding and include:
- i) The National Agreement for Skills and Workforce Development
 - ii) The Indian Ocean Territories Service Delivery Arrangement
 - iii) The Accredited Courses Grant Agreement
- a) the date the agreement commenced and its expected expiry date?

Answer:

- i) The National Agreement for Skills and Workforce Development
Commencement: 2008-09
Expiry: Ongoing

- ii) The Indian Ocean Territories Service Delivery Arrangement
Commencement: July 2017
Expiry: Multi-Year Arrangement – June 2021

- iii) The Accredited Courses Grant Agreement
Commencement: June 2017
Expiry: June 2018

- b) the total amount received in 2016-17 and the expected funding in 2017-18, 2018-19, 2019-20 and 2020-21?

Answer:

- i) The National Agreement for Skills and Workforce Development

2016-17 (\$)	2017-18 (\$)	2018-19 (\$)	2019-20 (\$)	2020-21 (\$)
159,578,060	161,800,000	163,900,000	166,300,000	168,500,000

- ii) The Indian Ocean Territories Service Delivery Arrangement

2016-17 (\$)	2017-18 (\$)	2018-19 (\$)	2019-20 (\$)	2020-21 (\$)
140,300	167,700	90,000	92,000	94,000

- iii) The Accredited Courses Grant Agreement

2016-17 (\$)	2017-18 (\$)	2018-19 (\$)	2019-20 (\$)	2020-21 (\$)
275,000 (including GST)	Nil	Nil	Nil	Nil

Expected funding: Not applicable – Finite Grant Agreement



5 OCT 2017

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE
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Department of Training and Workforce Development

Hon Donna Faragher MLC asked:

- 5) What is the expected total expenditure by the Department of Training and Workforce Development on government advertising in 2017-18?

Answer: \$288 250



5 OCT 2017