



**LEGISLATIVE COUNCIL STANDING COMMITTEE ON ESTIMATES AND FINANCIAL OPERATIONS**

**SUPPLEMENTARY INFORMATION**

**Department of Transport**

**Hon Aaron Stonehouse asked:**

A1. What is the number of grants applied for and approved under the multi-purpose taxi vehicle modification grant in 2017-18 and the budgeted amount for 2018-19?

Answer:

There have been 11 metropolitan vehicle modification grants applied for and approved in 2017-18. The budgeted amount for 2018-19 is \$345,000 being \$225,000 for metropolitan and \$120,000 for country.

Public / Internet  
08/08/18

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**Department of Transport**

**Hon Jim Chown asked:**

A2. How many taxi and on-demand vehicle trips, by provider are undertaken each year in the Perth metropolitan area?

Answer:

The Department of Transport does not currently collect the operational trip data from the entire charter and/or taxi industries.

To model revenue and impacts, the Departments of Treasury and Finance used information provided in publicly available reports (2015-2017) on the uptake of Uber around the country, the number of WA users of the Uber app, the proportion of those who had used the service within the past month and the market share of Uber in the WA ride-sourcing market. This information was used to estimate the volume of total ride-sourcing trips undertaken in Perth over a defined period.

A handwritten signature in black ink, consisting of a stylized 'S' shape with a loop at the bottom and a small mark at the top left.

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**Department of Transport**

**Hon Ken Baston asked:**

A3. Budget paper 2, volume 2, page 492. How much of the \$71 million in funding for coastal infrastructure has been spent in Broome and what improvements to boating facilities have occurred since 2017?

Answer:

\$6,000 has been spent in 2017-18 for Broome Boat Harbour planning at this stage, for future investment.

The State Government committed to fund upgrades to boating facilities at Town Beach, Gantheaume Point and Entrance Point in Broome, to improve safety and access.

The Shire subsequently withdrew Gantheaume Point from the request however it has been allocated \$6.74 million for works at Town Beach which will include a revetment wall and a universal access jetty, and trailer parking at the Catalinas boat ramp. The Kimberley Port Authority has been allocated \$2.987 million to upgrade the facilities at Entrance Point.



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**Department of Transport**

**Hon Simon O'Brien asked:**

A4. Budget paper 2, volume 2, page 492. What is the Department of Transport doing and planning in terms of assisting with the upgrade of the Mends Street jetty facilities, what is the cost of this, where is it located in the budget and where are conversations with the City of South Perth at?

Answer:

The Department of Transport has no agreed plans to upgrade the Mends Street Jetty, accordingly, there are no funds budgeted.

A5. Of the total amount proposed to be collected in the on-demand transport reform levy, how much would be defrayed into the administrative costs of collection, which will detract from the total pool available for compensation?

Answer:

\$300,000 per annum has been allocated for administration of the levy for three years i.e. the equivalent of additional compensation for 9 conventional taxi plates. This covers the expected cost of monitoring, investigation and compliance with levy returns.

The total pool available for compensation has been calculated based on the maximum possible payment for all plate owners. Accordingly, no plate owner will receive less than what they are entitled to due to administrative costs of collection.



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## SUPPLEMENTARY INFORMATION

### Department of Transport

#### Hon Kyle McGinn asked:

A6. Page 492. What are the projects to be funded by the regional bike network grants program from 2018-19 and the forward estimates?

Answer:

23 projects across 20 local governments have been successful recipients of the Department of Transport's grants program in 2018-19 and 2019-20, with \$3.13m committed over two financial years. Applications for the next round of funding will open in July 2019.

#### Project Schedule

#	Project	Scope
<b>Goldfields Esperance</b>		
1 – Shire of Esperance	Fisheries Road – Bandy Creek Road Link \$112,500 in 2018-19	Construction of 1.5 km of shared path
2 – City of Kalgoorlie-Boulder	Forrest Street connection \$65,000 in 2018-19	Design and construction of 460 m of shared path
<b>Great Southern</b>		
3 – City of Albany	Mt Elphinstone Shared Path (Stage 2) \$295,000 in 2018-19 (Pre-committed from 2017-18)	Construction of 1.29 km of shared path
4 – City of Albany	Central Area Cycle Links (Stage 1) \$20,000 in 2018-19 <i>\$190,000 pre-committed for 2019-20</i>	Design and construction of 840 m of shared path
<b>Mid-West</b>		
5 – City of Greater Geraldton	Chapman Road Cycle Concept \$20,000 in 2018-19	Feasibility and concept design of a 4 km cycle connection
6 – Shire of Northampton	Kalbarri Foreshore Bicycle and Pedestrian Pathway \$171,728 in 2018-19	Construction of 1.6 km of shared path
7 – Shire of Three Springs	Millard Drive to Slaughter Street Shared Path \$30,000 in 2018-19	Construction of 420 m of shared path
<b>Peel</b>		
8 – Shire of Murray	Sutton Street to Murray Bend Shared Path \$125,000 in 2018-19 (Pre-committed from 2017-18)	Construction of 3.1 km of shared path

9 – Shire of Murray	Pinjarra Road Staged Link to Freeway \$25,000 in 2018-19 <i>\$200,000 pre-committed for 2019-20</i>	Design and construction of 2.98 km of shared path
<b>Pilbara</b>		
10 – City of Karratha	Millstream Road Shared Path (Stage 2) \$172,520 in 2018-19 <i>\$172,520 pre-committed for 2019-20</i>	Construction of 1.37 km of shared path
<b>South West</b>		
11 – Shire of August-Margaret River	Shared Path to Margaret River Education Campus \$45,000 in 2018-19	Construction of 160 m of shared path
12 – City of Bunbury	Estuary Drive Shared Path \$85,000 in 2018-19	Construction of 550 m of protected bicycle lane
13 – City of Busselton	Dunsborough to Cape Naturaliste \$275,000 in 2018-19 (Pre-committed from 2017-18)	Construction of 2.5 km of shared path
14 – Shire of Capel	Bussell Highway Shared Path \$63,607 in 2018-19 (Pre-committed from 2017-18)	Construction of 1.21 km of shared path
15 – Shire of Collie	Collie River Shared Path \$125,000 in 2018-19 <i>\$100,000 pre-committed for 2019-20</i>	Design and construction of 2.02 km of shared path
16 – Shire of Donnybrook-Balingup	Meldene Estate Pathway Link \$12,500 in 2018-19	Design of 2.15 km of shared path
17 – Shire of Harvey	Weir Road Shared Path Project \$20,000 in 2018-19 <i>\$205,000 pre-committed for 2019-20</i>	Design and construction of 1.95 km of shared path
18 – Shire of Manjimup	Latham Avenue Shared Path \$50,000 in 2018-19 <i>\$40,000 pre-committed for 2019-20</i>	Construction of 510 m of shared path
19 – Shire of Manjimup	Club Road/ Pumphill Road/ Swimming Pool Road Shared Path \$46,250 in 2018-19 <i>\$31,250 pre-committed for 2019-20</i>	Design and construction of 380 m of shared path
<b>Wheatbelt</b>		
20 – Shire of Chittering	Muchea Residential connection to Bike Park \$95,151 in 2018-19 <i>\$95,151 pre-committed for 2019-20</i>	Design and construction of 1.5 km of shared path
21 – Shire of Corrigin	Corrigin Town Site East-West Link \$2,000 in 2018-19 <i>\$30,045 pre-committed for 2019-20</i>	Design and construction of 280 m of shared path
22 – Shire of Dandaragan	Jurien Bay School Connection \$67,500 in 2018-19 <i>\$82,500 pre-committed for 2019-20</i>	Construction of 1.5 km of shared path
23 – Shire of Wongan Ballidu	Bike Plan Shared Paths \$32,812 in 2018-19 <i>\$31,500 pre-committed for 2019-20</i>	Construction of 640 m of shared path

