



**Estimates and Financial Operations Committee**  
**2018-19 Budget Estimates hearings - Questions prior to hearings**

**Western Australian Planning Commission**

**The Committee asked:**

- 1 For each project identified in your asset investment program in Budget Paper No 2, was it subject to cost-benefit analysis and, if so, what was its ratio?

Answer:

Many future purchases are yet to be specifically determined and therefore cost-benefit analysis does not exist. The Western Australian Planning Commission's (WAPC) 2018-19 Asset Investment Program (AIP) of \$37.4m mainly includes the acquisition of land reserved under the Metropolitan, Peel and Greater Bunbury Regional Schemes utilising a market valuation and assessment approach and development of facilities on reserved land. Also included in the forward estimates period is asset investment on WAPC land to support the METRONET project.

**Hon Peter Collier MLC asked:**

1. How many Aboriginal people were employed by the agency/department on July 1st 2017 and April 30th 2018?

Answer:

1 July 2017: 33 employees\*

30 April 2018: 19 employees\*

Total reduction of 14 employees can be attributed to the following.

5 employees permanently transferred to Department of Communities

3 employees permanently transferred to Department of Local Government, Sport and Cultural Industries.

1 employee permanently transferred to Department of Premier and Cabinet

4 employees resigned as a result of accepting offers under the Voluntary Targeted Separation Scheme (VTSS)

1 employee's fixed term contract came to a natural conclusion

- 2 How many Aboriginal people employed by the agency/department were Level 8 and above (including Senior Executive Service positions) on July 1st 2017 and April 30th 2018?

Answer:

1 July 2017. 3 employees\*

30 April 2018. 1 employee\*

Total reduction of 2 employees can be attributed to the following:

1 employee permanently transferred to Department of Local Government, Sport and Cultural Industries

1 employee permanently transferred to Department of Communities.

\*Employees have discretion as to whether they declare that they are Aboriginal. The numbers above reflect those employees that have made this declaration.

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