WESTERN AUSTRALIAN Electoral Commission

Annual Report

2000/2001



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Hon. J A McGinty, MLA Attorney General; Minister for Electoral Affairs Level 30, Allendale Square 77 St Georges Terrace PERTH WA 6000

Dear Minister

In accordance with section 62 of the *Financial Administration and Audit Act, 1985*, I submit for your information and presentation to Parliament, the Annual Report of the Western Australian Electoral Commission for the year ended 30 June 2001.

The Annual Report has been prepared in accordance with the provisions of the *Financial Administration and Audit Act*, 1985.

Yours sincerely

Fiona Colbeck ACTING ELECTORAL COMMISSIONER

31 August 2001

ELECTORAL COMMISSIONER'S Review

This was a year of exceptional activity for the Western Australian Electoral Commission, including two significant electoral events. A State General Election was conducted in February 2001, followed by the biennial Ordinary Local Government Elections in May 2001. In June 2001, the Commission also conducted a by-election for the State electoral district of Nedlands.

In the State General Election, approximately 1.2 million electors were eligible to vote, and over 946 thousand electors were eligible to vote in the Local Government Postal Elections conducted by the Commission.

The Electoral Commission introduced several innovations at the State Election. A new computer system was developed to transmit election results simultaneously to the tally room and the Internet on election night through to the declaration of the polls. A simpler form of absent voting was introduced using a computer-based roll. A General polling place was also established at Perth Town Hall where electors for other districts visiting Perth could cast ordinary votes for any electorate instead of completing formal absentee declarations. Nine drive-in polling places for voters with limited mobility were placed strategically throughout the metropolitan area at the four major Universities and two TAFE Colleges.

At the May 2001 Local Government Ordinary Elections, the Commission conducted postal elections for 47 Local Governments, the largest number to date and an increase of 11 compared with the previous elections in 1999.

My staff worked tirelessly for many months both prior to and after both major elections and deserve sincere thanks. I also want to thank all casual and part-time staff, particularly the Returning Officers who were involved in the running of both the State and Local Government Elections during the year 2000-2001.

Dr K W Evans ELECTORAL COMMISSIONER



VISION

To be recognised for excellence and as a leader in electoral administration.

MISSION

To maintain and enhance the integrity of electoral systems for which the Western Australian Electoral Commission is responsible.

CORPORATE VALUES

A commitment to:

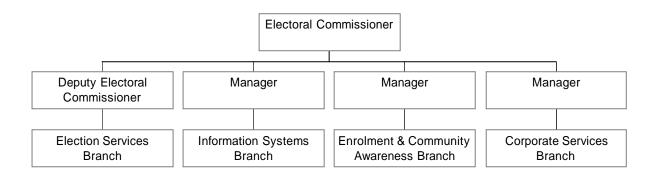
- ?? provide quality electoral services to all Western Australians;
- ?? accurate, efficient, effective and accountable management, administration and delivery of electoral services;
- ?? management practices and customer services governed by the principles of social justice: equity, access, equality and participation;
- ?? maintain a working environment which is safe, healthy and promotes innovation and excellence; and
- ?? regularly review and evaluate our effectiveness using performance data.

FUNCTIONS OF THE ELECTORAL COMMISSIONER

Functions of the Electoral Commissioner under the *Electoral Act 1907* are to:

- ?? be the Chief Executive Officer of the Commission;
- ?? be responsible for the proper maintenance of electoral rolls and the proper conduct of elections under the Act;
- ?? consider and report to the Minister on electoral matters referred to him or her by the Minister, and such other electoral matters as the Electoral Commissioner thinks fit;
- ?? promote public awareness of electoral and parliamentary matters, by means of the conduct of education and information programs, and by other means;
- ?? provide information and advice on electoral matters to the Parliament, Members of Parliament, the Government, and other Government Departments and State Authorities;
- ?? conduct and promote research into electoral matters and other matters that relate to the function of the Commission;
- ?? publish material on matters that relate to the functions of the Commissioner; and
- ?? perform such other functions as are conferred on the Commissioner by or under the Act, or any other written law.

ORGANISATIONAL Structure



The Electoral Commissioner and the Deputy Electoral Commissioner hold independent statutory appointments under the *Electoral Act 1907*. Together they are responsible for the impartial administration of electoral law through the Western Australian Electoral Commission, which is a department of the State Public Service.

The Electoral Commissioner is deemed to be the Chief Executive Officer of the Western Australian Electoral Commission. The permanent staff of the Electoral Commission are employed under the *Public Sector Management Act 1994*.

A list of permanent staff employed during the year and the respective responsibilities of each section can be found in Appendix 1.

STATEMENT OF Compliance

Enabling Legislation

The Commission was established by the proclamation of the *Acts Amendment (Electoral Reform) Act* 1987 on 30 October 1987. The Commission replaced the State Electoral Department, which commenced operation when the first Electoral Act came into effect in 1904.

Legislation Administered

Under the Alteration of Statutory Designations Act, 1974, certain statutes are placed under the control of the Minister for Electoral Affairs. Of these, the Commission is responsible for administering the following:

- ?? Electoral Act 1907;
- ?? Electoral Distribution Act 1947; and
- ?? Referendums Act 1983.

A range of other legislation which impacts on the Commission in the conduct of its business must be complied with. This is detailed in Appendix 2.

At the date of signing we are not aware of any circumstances that would render the particulars included in this statement and in Appendix 2 misleading or inaccurate.

Fiona Colbeck ACTING ELECTORAL COMMISSIONER / ACCOUNTABLE OFFICER

Gary Harrington
PRINCIPAL ACCOUNTING OFFICER

31 August 2001

PROGRAM Structure

The Commission operates under one major program, which comprises three sub-programs.

Program – Electoral Services

Sub-programs

Election Services

Community Awareness

Enrolment

Corporate Management

Provides support to Electoral Services Program.

PROGRAM - ELECTORAL Services

Objective

To encourage and assist eligible members of the community to enrol on the State Electoral Roll and to vote at State and other elections or referendums conducted by the Commission.

Description

Maintains electoral rolls and produces a range of publications, maps and rolls for the community. Plans and conducts Parliamentary and various non-parliamentary elections and referendums. Provides electoral education and awareness programs for the community and electoral advice to the Parliament and a wide range of customer groups.



ELECTORAL Services

Overview

The Commission has only one program, the Electoral Services Program, which consists of three sub-programs. These are reported in detail in subsequent sections of this report. The sub-programs are:

- ?? Election Services;
- ?? Community Awareness; and
- ?? Enrolment.

Legislative Changes

In October and November 2000, amendments to the *Electoral Act 1907* were proclaimed to improve the conduct of elections and modernise electoral processes. One of the major changes established a formal process for the registration of political parties in Western Australia. Registration assures the public that a party has a formal constitution and is supported by at least 500 members.

Other amendments modernised parts of the Electoral Act and eliminated provisions which were no longer relevant. The main changes were to allow registered parties to nominate candidates centrally, rather than each candidate nominating with the Returning Officer for the electoral district concerned; to permit only candidates of registered political parties to use a party name or abbreviation on a ballot paper; to establish General polling places where electors could cast an ordinary vote for any electoral district; to provide for an easier form of absent voting where the polling place has a copy of the electoral roll for the absent elector's district, and to better distinguish early pre-poll voting in person from early postal voting.

In addition, postal and pre-poll votes can now be checked from the Wednesday before Election Day, whereas previously the envelopes were not checked and opened until Election Day. After checking and validation, ballot papers can now be removed from their envelopes without inspection and kept in sealed ballot boxes until the close of polls, so that counting can take place immediately.

Other changes included:

- ?? expanding the Commissioner's power to conduct non-parliamentary elections;
- ?? adopting a legislative approach consistent with the Commonwealth, where possible;
- ?? enabling modern technology to be used in electoral procedures and services;
- ?? streamlining existing administrative procedures and processes to achieve cost and processing efficiencies;
- ?? defining circumstances under which roll details can be omitted when rolls or information derived from rolls are printed, made available or supplied;
- ?? providing for carers of sick or infirm people and silent electors to become general early voters;
- ?? adding articles of apparel and accessories to the list of articles not requiring formal printed authorisation at elections;
- ?? simplifying the process of issuing and returning writs; and
- ?? removing the obsolete position of Registrar.

In addition, amendments to the *Electoral Regulations 1996* were made to complement changes made by the *Electoral Amendment Act 2000*.

Political Party Registration

Changes to the requirements for political party registration in Western Australia were incorporated into the *Electoral Act 1907* as part IIIA.

Existing Parliamentary parties with at least one member in the Legislative Assembly or Legislative Council on 14 June 2000 were automatically eligible for registration. Other political parties are required to have at least 500 members who are electors to be eligible. Members may be members of related parties where one is part of the other or both are parts of the same political party.

Registration applications must include the following information:

- ?? the name of the political party;
- ?? an abbreviation of the party name for use on ballot papers, if one is to be used;
- ?? the name and address of the secretary;
- ?? the names and addresses of at least 500 members who are electors, and
- ?? a copy of the party's constitution.

The process of registration involves the following steps:

- ?? checking that all members are eligible electors;
- ?? publishing application details in the Gazette and a newspaper circulating in the state;
- ?? considering any objections submitted;
- ?? entering the details in a Register; and
- ?? publishing the registration notice in the Gazette.

The process of registration must cease on the issue of a writ for an election.

Prior to the issue of the writ for the February State General Election, applications had been received from the five Parliamentary parties:

- ?? Australian Democrats;
- ?? Australian Labor Party (Western Australian Branch);
- ?? National Party of Australia (WA) Incorporated;
- ?? The Greens (WA) Inc; and
- ?? The Liberal Party of Australia (Western Australian Division) Incorporated.

These were duly registered on 21 October 2000.

Two other parties that had applied for registration by this date met all criteria and were registered:

- ?? Pauline Hanson's One Nation on 29 December 2000;
- ?? Christian Democratic Party WA on 7 January 2001.

Electoral Council of Australia

The Electoral Commissioner continued his membership of the Electoral Council of Australia throughout the year.

A report on the Council's main activities can be found at Appendix 3.

SUB-PROGRAM ELECTION Services

Objective

To ensure elections are conducted in a timely manner with complete impartiality, independence, efficiency and effectiveness in accordance with appropriate legislation or instructions.

Description

Provides leadership and professional expertise in the planning, development and conduct of ballots for Parliamentary, Local Government and other non-parliamentary elections and referendums. Develops policies and operational procedures and monitors, analyses and evaluates election processes. Develops and coordinates strategic planning processes for the organisation.



ELECTION Services

Overview

The Commission plans for and conducts elections in three distinct areas of operation: Parliamentary elections, Local Government elections and other elections according to the relevant legislation.

Parliamentary Elections

Preparations were completed for the State General Election. Five new computer systems were developed and tested.

Postal Voting System

A new suite of programs was designed for postal voting in time for the 2001 State General Election. The purpose of these programs was to make the issuing and the receiving processes simpler and more efficient.

The application forms were barcoded and imaged, allowing for retrieval for a comparison of signatures as required under the legislation. Previously the comparison was manual, with staff needing to find every application in a filing system. This process was more efficient and required fewer staff than in previous elections.

Absent Voter Recording System

The greater mobility of the population has led to an increase in absent voting. Ordinarily an absent voter must complete a declaration that is later checked to validate the voter's claim to vote in the district, causing a delay before these votes can be entered into the count. Several errors may occur in the application process, including failure to complete and sign the declaration or voting for a district in which the elector is not enrolled. In order to make the process easier for voters, more efficient and reduce time spent checking each voter's claim, the legislation was amended to enable the operation of an Absent Voter Recording System.

The system itself consisted of the State electoral roll and a search engine designed to search for electors with a few simple inputs. The system was used in metropolitan polling places that traditionally issued large numbers of absent votes. Any absent voter's claim to vote in the district of residence was checked. If eligible to vote, the elector's name was recorded, he or she was issued a vote and no further checking was required. If the person had moved more than three months before the election and was ineligible to vote, he or she was given proof of attendance at the polling place.

Election Management System (EMS)

This system allows the Commission to maintain a central database for all State Election data. This ensures that data is entered only once. It also allows for data to be used from one election to the next.

The system allows for the storage and processing of the following data:

- ?? Election details:
- ?? Nominations for the Legislative Assembly;
- ?? Nominations for the Legislative Council;
- ?? Polling places;
- ?? Advertising, Government Gazette, the Internet, TV and Radio requirements, and published reports;
- ?? Data for the results system (ERS);
- ?? Legislative Assembly results from ERS, and
- ?? Legislative Council results from the Compu-Vote system.

The creation of EMS allowed for the speedier and more accurate processing of data for the 10 February 2001 State General Election and for the 9 June 2001 Nedlands By-Election. It also allowed for more data to be available in a timelier manner for the management of these elections and enabled the efficient production of information for reports and publications.

Declaration Processing Batching System

This system enables the Commission to manage the processing of declaration votes at the counting centre. Phase one of the system was completed and used at the State General Election. This allowed batches to be tracked through the system and provided management information as to the location of batches for particular districts in the processing line, the amount of work completed, in progress and waiting to be completed.

Phase two of the system, when completed, will allow individual declarations to be tracked to the batch in which they are held. At the conclusion of this stage significant savings in processing will be realised as declarations can be accessed during non voter and multiple voter processing directly from the batch in which they are stored, and the sorting into alphabetic sequence which occurs at present will not be necessary.

Election Results System

The Commission's IT service provider was appointed to develop a computer system to collect and report election results in the Tally Room and to transmit results to the Internet, television stations, political party headquarters and the Commission's Election Management System. The Commission's Internet provider developed the Internet election results reports. A sponsorship arrangement was organised which is estimated to have saved \$250,000 of the total cost. Sponsors supplied equipment and technical expertise.

State General Election

A report on the State General Election is published in two volumes, which are available from the Commission.

Issue of Writs

On 10 January 2001, the Governor caused two writs to be issued to the Electoral Commissioner to proceed with elections in all Legislative Assembly districts and Legislative Council regions.

Previously, the Clerk of the Writs, the Electoral Commissioner, issued one writ to the Returning Officer in each of the 57 electoral districts and one to each Returning Officer in the six electoral regions. New arrangements proclaimed in October 2000 reduced the number of writs from 63 to one for each House of Parliament for a conjoint election.

Returning Officers

Returning Officers were appointed by the Electoral Commissioner for each of the 57 Legislative Assembly districts and the 6 Legislative Council regions. Fourteen of the District Returning Officers were Divisional Returning Officers from the Australian Electoral Commission. They were generally appointed to the metropolitan districts in which their offices were located. As full-time Returning Officers this group represented an excellent resource for the Commission and the experience benefited both organisations. Returning Officers attended two training sessions prior to the issue of the writs and an additional session shortly before Election Day.

Training Video

A 35 minute training video, *Managing a Polling Place* was produced and incorporated as an integral part of the training package for Polling Place Managers and Declaration Issuing Officers. The video was produced over three days and served to demonstrate procedures, polling equipment and forms to be used in polling places on Election Day. Staff feedback indicated that the video was a very useful instructional tool.

Enquiries

A telephone enquiry service was set up at the premises of the Australian Electoral Commission. This was a cost-effective means of utilising existing suitable telephone and computer equipment consisting of 16 workstations. The service operated from the day of the issue of the writs until the end of post-election week, a total of 6 weeks, for 12 hours per day. A staff of 34 working 3 shifts operated the service and a total of 66,984 calls were received.

Media Campaign

Two companies were jointly appointed to manage the advertising and public relations campaigns.

As the election date was not known and the Commission had to be prepared for an election at any time from June 2000, the initial work involved the development of television, press and radio advertisements required for the first week of the election campaign. The second task was to develop a pre-election enrolment campaign, which focussed on three target groups: the young, the transient and Indigenous people. This campaign commenced on 30 June 2000 and was completed by 11 November 2000. The third task was to complete all the advertisements and public relations releases for the election campaign.

The advertising campaign commenced on 10 January 2001 within hours of the writs being issued and proceeded smoothly. Background press releases were issued as the campaign progressed. Election guides were printed and distributed to electors in every region.

Roll Production

3381 scannable rolls were produced to mark off electors' names at polling places. They were scanned after the election to identify who had voted. 2158 reference rolls were printed for use in polling places for enquiry purposes and for sale to the public. Rolls were also available for candidates in both hard copy and electronic formats.

Nominations

Nominations for the election opened at 6.00pm on Wednesday, 10 January 2001 and closed at 6.00pm on Friday, 19 January 2001 at the advertised place of nominations for each district and region. Legislative Council candidates were required to lodge voting ticket claim forms by 6.00pm on Monday, 22 January 2001.

Candidates who were not endorsed members of registered political parties were entitled to apply to use the word *Independent* against their names or have no designation.

There were 134 more nominations for the Legislative Assembly and 30 more nominations for the Legislative Council than in 1996.

The table below indicates the number of nominations received for this election compared to 1996.

	1996			2001			
	Male	Female	Total	Male	Female	Total	
Legislative Assembly	155	77	232	253	113	366	
Legislative Council	86	43	129	110	49	159	
Total	241	120	361	363	162	525	

Postal Voting

Postal Vote application forms were available from the Commission's website and this was very successful. Approximately 25% of the applications received had been downloaded and faxed to the Commission. Electors who were overseas, interstate, or on mine sites at the time of the election and a number of defence force personnel used this facility. A total of 39,080 postal votes issued during the election.

Changes to the Electoral Act allowed for the checking and validating of returned ballot paper envelopes to begin on the Wednesday before Election Day instead of the close of polls. This resulted in 24,504 ballot papers being admitted to the count on Election Night that would otherwise have taken more time to be checked and counted.

Polling Places

The 6% statewide increase in elector numbers necessitated an increase in polling places and a total of 815 static polling places were gazetted. 231 mobile polling places in declared special institutions such as hospitals and nursing homes and 55 remote polling places in Eyre, Kimberley, Ningaloo and Pilbara ensured that electors had ready access to voting facilities. These polling places were staffed by a temporary workforce of 6,800. Polling Place Managers and polling officials with more complex jobs, such as handling elector enquiries or issuing absent and provisional votes, were trained prior to Election Day. Other polling place staff were trained on the day, before the opening of polls.

Drive-in Polling Places

An initiative of the Commission introduced drive-in polling places to the Australian public. Better access for voters with disabilities has been a concern of the Commission for some time. Returning Officers select polling places with optimal access, but where there are no alternative premises a building with poor access is used, rather than not having a local polling place. Some voters however still find it difficult to go into a polling place to vote. They include voters with permanent disabilities and those who may have recently had an accident or who are too sick to stand in a queue to vote on the day.

The concept of drive-in polling places for voters with limited mobility was developed. Polling places did not, generally, have facilities for cars to drive in and out, so four Universities and two TAFE colleges were approached to provide space in their car parks. They were most cooperative and nine sites with optimal access were identified. A contractor supplied temporary site offices and procedures were developed to ensure quick and easy voting facilities were provided through the car window. While the 3,630 voters who used this facility did not represent a large proportion of the electorate, those who used it were delighted to be offered the facility. It was generally agreed that this concept is one that has a great deal of potential once the wider population realises that it is available.

General Polling Place

An amendment to the Electoral Act allowed for the Electoral Commissioner to appoint a polling place holding copies of rolls for all districts to be a General polling place. Electors could then be marked off the roll for electoral districts outside the polling place district and vote as ordinary voters without the need for completing the usual absent declaration. Only one polling place, the Perth Town Hall, was used as a General polling place.

The polling place used the State roll on personal computers to check each elector's eligibility and mark the roll. A total of 2,406 votes were issued, 551 to electors who lived in the district of Perth and 1,855 to electors who lived outside of Perth. The Perth Town Hall is usually crowded with electors waiting in queues to vote as absent voters. At this election they moved smoothly through, voting quickly and easily and their votes were counted and included in the tally on Election Night.

Absent Voter Recording System

The Absent Voter Recording System was used at 42 polling places, which had traditionally served large numbers of absent voters. It was only used in the metropolitan area to ensure a quick support service should any malfunction occur, but it was devised as a simple system and little support was required.

This system enabled ballot papers to be taken to the Tally Room to be counted on Election Night, rather than waiting several days to be counted with all other absent votes. As computer hardware becomes smaller and cheaper, a system such as this should be able to serve the majority of large polling places, making absent voting a simpler process for the majority of voters.

Of the 111,838 absent voters, 19,164 were recorded using the new system.

Voter Participation

Polls opened at 8am and closed at 6pm. The majority of voters voted within their districts. There were 1,187,629 electors enrolled at the time of the State General Election. 1,095,626 people attempted to vote, but for various reasons, such as failure to complete declarations correctly, a number did not have their votes admitted into the count.

A total of 919,573 ordinary votes were issued. A total of 188,155 declaration votes were also issued.

The following table shows a comparison of the numbers and types of declaration votes issued in the 1996 and 2001 State elections.

	Votes Issued		
	1996	2001	
Provisional	9,834	10,063	
Early Votes (Pre-Poll)*	N/A	27,174	
Early Votes (By-Post)*	42,717	39,080	
Absent (Declaration)	107,618	92,674	
Absent (Voter Recording System)	N/A	19,164	
Total	160,169	188,155	

^{*} In 1996 these two figures were recorded as Postal Votes

Election Results System

The system provided real time updates of results in the Tally Room and 5-minute updates to the Internet on Election Night. Results continued to be posted to the Internet every 1 to 2 hours during the day over the four weeks following Election Night, as results were finalised and checked. For the first time the media and the public could view on the Internet the same information that was available in the Tally Room itself.

Overall the system performed satisfactorily. Positive feedback from users of the results Internet site praised the simple interface and the level of detail available.

Scanning of Rolls

Electoral rolls were scanned following the election to produce an accurate consolidated record of electors who voted. This procedure formed the basis for non-voter and multiple voter follow up.

The project took one week to complete. Staff were provided by both the Commission and the Australian Electoral Commission.

Non-Voters

Non-voter Penalty Notices were sent to 60,865 electors out of 92,003 apparent non-voters initially identified. Those 31,138 electors not sent notices provided the Commission with acceptable reasons for not voting.

The table below shows a comparison of non-voter statistics at the 1996 and 2001 General Elections.

	1996	2001
First Penalty Notices Sent	63,182	60,865
Electors Excused	56,627	52,378
Percentage of Non-voters	5.64%	5.12%

The reduction in the percentage of Non-voters is attributed to the issue of Certificates of Attendance to electors who attempted to vote but were ineligible because they had moved from their enrolled district more than three months prior to the election. These electors were excused from voting.

Multiple Voters

An investigation, which commenced after the scanning of the rolls, was completed to:

- ?? identify the level of multiple voting;
- ?? investigate the underlying causes, and
- ?? where appropriate, consider prosecution under Section 190 of the *Electoral Act 1907 (Electoral Offences)*

By 30 June 2001, 30 cases of multiple voting had been identified for follow-up and 112 cases remained unresolved.

District Audit

The Commission's internal auditors, together with several Commission staff, undertook a comprehensive audit of field procedures for the State General Election. The audit was designed to asses whether Returning Officers, Polling Place Managers and Electoral Officers complied with the provisions of the *Electoral Act 1907* and the policies of the Commission.

The result of the audit indicated that electoral staff generally complied with all requirements. Some procedures were identified as requiring amendment or review for future elections.

Nedlands By-Election

The Deputy Governor of Western Australia issued the writ for an election in the Legislative Assembly Electoral district of Nedlands to the Western Australian Electoral Commissioner on Thursday 10 May 2001.

A Returning Officer was appointed by the Electoral Commissioner.

The rolls closed at 6pm Friday 18 May 2001 and nominations closed at 6pm on Friday 18 May 2001. Eight nominations were received.

Early Voting

Pre-poll voting was offered at three sites in Perth, at interstate electoral offices and in London. Postal voting applications were available from Post Offices, Australian Electoral Commission offices and the Commission's website. Early voting concluded at 6pm on Friday, 8 June 2001.

Advertising

Statutory advertising was placed in accordance with the *Electoral Act 1907*. The Electoral Commissioner also forwarded a letter to every elector giving information about the election including early voting facilities and the sites of polling places.

Polling Places

Fifteen polling places were open from 8am to 6pm on Election Day, including a drive-in facility for voters with limited mobility.

The Voter Recording System was used at seven of the polling places. Each issuing officer had the roll loaded onto a computer at his or her workstation. This proved to be a quicker alternative than using the paper roll, and had the advantage of not requiring the process of scanning to register all electors after the election.

Three mobile teams visited the special institutions and hospitals within the electorate on and before Election Day.

Voting

On polling day the weather was poor with cold and rainy conditions. The voter turnout was 16,203 voters from the 23,723 electors on the electoral roll, giving an overall turnout of 68.3%. A survey of non-voters was conducted and this showed that 42% of non-voters thought it was not compulsory to vote at a by-election, 20% said they did not know the election was on, 15% were away from the area on polling day, 13% said they simply forgot and 11% said they were too sick to vote.

Counting

The count was conducted at the premises of the former Hollywood Senior High School. First preference votes were counted by 9pm and the results were published on the Commission's website. The final distribution of preferences was conducted after the close of receipt of postal votes on Tuesday 12 June and the poll was declared the next day.

Voting Facilities for Other Electoral Authorities

Under reciprocal arrangements with other Australian and New Zealand electoral authorities, voters who are in Western Australia at the time of their elections and by-elections can vote at the Commission. During 2000/2001 the Commission provided facilities for postal voting for five other authorities. The most significant was the Queensland State election on 17 February 2001, for which the Commission issued 408 votes.

Compliance with Requirements of Political Finance Legislation

Part VI of the *Electoral Act 1907* requires the disclosure of gifts and other income received by political parties and their associated entities on an annual basis. The annual disclosure period for political parties and associated entities is from 1 July to 30 June each year with a return to be lodged by 30 November of the same year. Copies of all returns lodged with the Electoral Commission are held at the Commission and may be viewed by arrangement. For the disclosure period ending 30 June 2000, 18 political parties and 5 associated entities lodged disclosure returns. A report relating to these returns and the operation of the legislation is being prepared for tabling in Parliament by the Minister for Electoral Affairs.

During an election year, candidates, groups in the Legislative Council, and other persons who incur electoral expenditure are also required to lodge disclosure returns. The disclosure period for candidates, groups and other persons ends 30 days after polling day. For the State General Election on 10 February 2001 this was 12 March 2001.

Returns must be lodged within 15 weeks after polling day, which was, in this case, by 28 May 2001. These were available for public inspection from 25 June 2001. As at 30 June 2001, 44 of the 366 Legislative Assembly candidate returns and 26 of the 133 Legislative Council candidate returns remained outstanding. Follow-up procedures are continuing. The Political Finance report for 2001 will contain information on the candidate and group returns.

Compulsory Voting Monograph

One of the Electoral Commissioner's functions is to promote and publish research into electoral matters. In March, the Commission published a monograph written by Associate Professor Harry Phillips, a respected academic and political commentator from Edith Cowan University. The focus of the monograph, *Compulsory Voting: The Australian Experiment*, is on the legal requirement to vote, which is uncommon in major Western democracies. It examines the history of compulsory voting overseas and its translation into the Australian environment.

The Commission distributed the monograph to State Members of Parliament, interstate Electoral Commissions, academics, libraries, schools and other interested persons. The monograph has been commended as a significant contribution to electoral research and the Commission is considering a reprint.

Future Outlook – Parliamentary Elections

Following the State General Election the Parliamentary elections cycle moves into the area of planning and policy development, while maintaining a state of readiness for by-elections. Reports and statistics from the election have provided a considerable amount of data for analysis. Procedures will be reviewed and recommendations made for future improvements.

Existing information technology will be reviewed to enhance and automate various electoral processes. Technology for use in the polling places and to assist returning officers in the performance of their duties will also be investigated.

Local Government Postal Elections

Postal elections were introduced for the restructure of the City of Perth in 1995. Under the *Local Government Act 1995*, Local Governments may ask the Electoral Commissioner to conduct any of their elections. If Local Governments wish to use the postal method, the Electoral Commissioner must be responsible for the conduct. The Commission strives to achieve the highest level of integrity in its operations, whilst utilising economies of scale for the benefit of the participating councils.

An initial wariness of postal voting by Local Governments has changed to acceptance, as the benefits have become apparent.

The significant increase in the conduct of Local Government elections by the Electoral Commissioner has created opportunities for all Commission staff to be involved in the planning and management of these elections.

May 2001 Ordinary Elections

The Commission conducted forty-seven postal elections at the Ordinary Local Government Elections for which polls closed on 5 May 2001. See Appendix 4 for details of participating local governments. A total of 946,463 electors were served by these elections, constituting approximately 81% of eligible electors in Western Australia.

Postal voting achieved an average 38% turnout this year. This effectively doubled the turnout traditionally obtained by in-person elections. High turnout figures, together with the independence provided in the conduct of elections by the Electoral Commission, have been two major factors in the increasing popularity of postal elections.

Preparatory work and materials

Local Governments were provided with information about postal voting, then, if required, a cost estimate. User-friendly guides and manuals were created specifically for use in these elections and training sessions were conducted for Returning Officers and electoral staff. Candidates were briefed by Returning Officers and provided with materials to assist them in their nomination for positions. Scanning software, equipment and stationery were improved to increase the speed and accuracy of the checking process.

Electoral Rolls

Rolls with full and accurate names and postal addresses are essential to the conduct of Local Government postal elections, as the roll is the source of addresses to which election packages are dispatched. As Local Government rolls include eligible non-resident electors, these names and addresses were added to the State residents' roll. Any duplicate names were identified and removed, so that each elector received only one vote for each election.

Nominations

A total of 564 nominations were received by the close of nominations. Of these 11% were received on the second last day and 25% received on the last day. The nomination consisted of a profile, nomination form and nomination fee, and an optional photograph.

Of the 172 wards with vacancies, 129 were contested.

Elector Packages

The collation of materials and the printing of a set of profiles and instructions for each of the 129 wards was a major undertaking. It was accomplished effectively and efficiently with packages ready for dispatch to electors by the due date.

Advertising and Public Awareness

The Commission coordinated statutory advertising centrally. Several Local Governments opted to undertake additional advertising to further promote the elections, and this was also arranged by the Commission.

The Commission's website was improved to enable quick access to election details for each Local Government involved. Newspaper and media coverage also increased public awareness of the elections.

Mail-out of packages

The Commission mailed out 831,605 packages to electors in the 129 contested wards over a period of five days. Packages to country and remote locations were dispatched first to ensure that voters received their ballot papers early enough to be able to vote in these elections. The Commission worked closely with the contractor and Australia Post and quality control measures were implemented to ensure that electors received the correct package.

Election Day

The Local Government Act 1995 requires that polling places are open to issue replacement and provisional packages and to receive hand-delivered packages until 6pm on Election Day. On the day, the barcodes from voting packages that were handed in were transmitted to the checking centre to be validated and marked off the roll. The packages were then processed locally at each polling place.

Counting of Votes

The majority of the counts were concluded on Election Day before 8pm. Delays in the finalisation of some counts occurred while packages that were handed in at the polling places on polling day were checked.

Computer counts were used for multi-member elections in the City of Perth, City of Kalgoorlie-Boulder, City of Geraldton, Shire of Capel and Shire of Collie. Results for all the elections were available on Election Night via the Internet. The closest count was for the Town of Bassendean, where there was only a two-vote difference between two candidates.

The following table shows a comparison of statistics between the ordinary elections conducted by post on behalf of Local Governments in May 1999 and May 2001.

Ordinary Elections	May 1999	May 2001
Local Government Districts Enrolled electors Referendums/Polls	34 584,961 3	47 946,463 1
Mayoral elections ✓ Vacancies ✓ Elected unopposed ✓ Contested ✓ Candidates	8 1 7 22	8 0 8 23
Wards	130 82	172 129
Councillor elections Vacancies Elected unopposed Contested Candidates Positions unfilled	212 59 149 352 0	286 56 229 541 1
Election packages Despatched Returned at close of poll	478,808 201,070	831,605 315,821
Turnout Range	33% to 77%	30% to 69%
Cost Total cost Average cost per elector	\$1,105,000 \$2.31	\$2,306,510 \$2.40*

^{*}Excludes GST.

Extraordinary Postal Elections

As this was the year in which ordinary elections were held, fewer extraordinary elections were conducted than in 1999-2000. The Electoral Commissioner conducted 6 extraordinary postal elections and referendums during the year on behalf of Local Governments. Participation rates peaked with a turnout rate of 61% for the Town of Kwinana.

Local Government	Election Type	Participation Rate	
City of Perth	Extraordinary	44.7%	8 July 2000
City of Perth	Referendum	41.1%	8 July 2000
Shire of Mundaring	Extraordinary	Elected Unopposed	20 September 2000
Town of Kwinana	Extraordinary	61.0%	15 November 2000
City of South Perth	Extraordinary	38.1%	15 November 2000
City of Cockburn	Section 4.14	41.6%	6 December 2000

The following table shows a comparison between extraordinary elections conducted by post on behalf of Local Governments in 1999/2000 and 2000/2001.

Extraordinary/Inaugural Elections		
Elections Referendums/Polls Enrolled Electors	16 0 57643	5 1 53289
Wards Contested	15	4
Councillor elections Vacancies Elected Unopposed Contested Candidates Positions Unfilled	15 1 15 44 0	14 1 13 30 0
Election Packages Despatched Returned at close of poll	57,643 20,771	53,289 22,040
Turnout Range of Turnout	29% to 67%	39% to 61%

In-person extraordinary elections are traditionally poorly attended, as the community is often unaware of these. The average turnout at these extraordinary postal elections is very pleasing, emphasising the greater participation that postal voting generates.

Elector Information

The May 2001 Local Government Postal Elections provided the Commission with an opportunity to collect valuable electoral roll information to assist the continuous roll update policy of the Commission.

Returned ballot paper envelopes allowed electors to supply up-to-date information to the Commission with regard to their enrolment details. In conjunction with the Australian Electoral Commission the elector certificates with change of address details and unclaimed mail were checked and the electoral roll was amended to reflect the information supplied. Of the 831,605 postal packages mailed to state residents on the roll, 2.1% of the packages were returned unclaimed. These were sent to the Australian Electoral Commission for follow up.

Future Outlook - Local Government Elections

The management of elections will benefit further from system integration and the use of the system remotely by Returning Officers will be considered.

The Commission will continue to encourage Local Governments to use the postal voting method by making information on the success of the 2001 elections readily available.

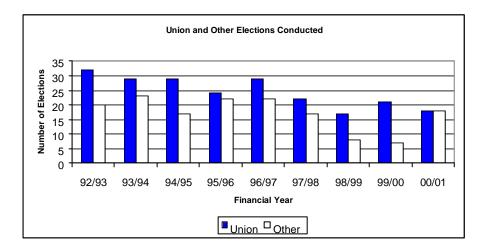
Union and Other Elections

The Commission conducts a variety of elections other than Parliamentary and Local Government Elections. These include Union elections, conducted under the *Industrial Relations Act 1979*, other statutory elections and, following an amendment to the *Electoral Act 1907* in October 2000, non-statutory elections conducted at the discretion of the Electoral Commissioner.

The Commission compiled a set of Model Rules this year. These are provided to customers to use to compare with their own electoral rules to ensure that elections will be conducted in accordance with current standards. They have proved to be particularly useful for organisations making use of the Commission's services for the first time.

A total of 36 organisations asked the Commission to conduct their elections, an increase of 28.5% on the number conducted in 1999-2000. These requests resulted in the conduct of a total of 140 elections, recounts, workplace agreements and referendums. A number were uncontested, but all required at least the preliminary advertisements and nomination phase.

The graph below shows a record of activity in non-parliamentary elections over time. The number of requests has diminished since the mid 1990's. The number of non-union requests decreased considerably in 1998/1999 but has increased since the change in legislation last year, extending the power if the Electoral Commissioner to conduct non-statutory elections.



The Commission's website was enhanced to include information on these elections, enabling organisations and electors to check on election dates, nomination details and results. The Commission has taken steps to maintain the integrity of the elections conducted for organisations by recommending amendments to rules and regulations where these have not kept pace with modern electoral practice. An election report, which included any recommendations, was provided at the completion of each election.

Training and Preparation

A pool of Returning Officers who can be called upon to conduct a variety of elections is being developed. A mentor system, under which experienced staff train either junior staff or external Returning Officers, has been used effectively. The Returning Officers' manual is continually being reviewed and updated to include references to new procedures.

The following tables show details of Union and other elections in 2000/2001.

Elections Conducted under the Industrial Relations Act 1979

			Number of Positions		Unopposed	Positions Unfilled
Breweries and Bottleyards Employees Industrial Union of Workers of WA	4	General Election & Casual Vacancy	5	0	3	2
Construction, Mining, Energy, Timberyards, Sawmills and Woodworkers Union of Australia	3	General Election	5	0	5	0
Disabled Workers Union of Western Australia	3	General Election	3	0	3	0
Federated Brick Tile and Pottery Industrial Union of Australia (Union of Workers) WA Branch	5	General Election	9	0	6	3
Hospital Salaried Officers Association Of Western Australia (Union of Workers)	2	General Election	4	4	0	0
Master Builders Association of WA Union of Employers	1	General Election	8	8	0	0
Master Painters, Decorators & Signwriters Association of Western Australia (Union of Employees)	3	General Election	9	0	9	0
Master Plumbers and Mechanical Services Association of Western Australia Union of Workers	3	General Election	11	0	11	0
Murdoch University Academic Staff Association	2	Casual Vacancy	3	0	2	1
Murdoch University Academic Staff Association	1	Casual Vacancy	1	0	1	0
Murdoch University Academic Staff Association	5	General Election	10	0	10	0
The Forest Products, Furnishing & Allied Industries	6	General Election	12	0	6	6
The Shop, Distributive and Allied Employees' Association of Western Australia	6	General Election	11	0	11	0
University of Western Australia Academic Staff Association	5	General Election	10	0	10	0
WA Hotels & Hospitality Association Inc.	1	Casual Vacancy	1	0	1	0
WA Hotels & Hospitality Association Inc.	19	General Election	19	6	9	4
Western Australian Police Union of Workers	1	Casual Vacancy	1	0	1	0
Western Australian Prison Officers Union of Workers	13	General Election & Casual Vacancies	18	6	10	2
TOTAL	83		140	24	98	18

Elections Conducted under Various Other Acts

	Number of Elections					
Curtin University - Student Guild	10	General Election	25	24	0	1
Curtin University - Student Guild	1	Re-count*	1	1	0	0
Curtin University - Student Guild	1	Re-count*	1	1	0	0
Curtin University - Student Guild	1	Re-count*	1	1	0	0
Edith Cowan University - Council	2	General Election	3	0	3	0
Edith Cowan University - Two Enrolled Students	1	General Election	2	2	0	0
Employee's Inspector of Mines - South West Region	1	General Election	1	0	1	0
Grain Pool of WA	2	General Election	2	1	1	0
National Trust of Australia (WA)	5	General Election	6	0	6	0
Potato Growing Industry Fund	1	General Election	2	0	2	0
Potato Marketing Corporation of Western Australia	1	General Election	1	0	1	0
Taxi Council of Western Australia Inc.	4	General Election	5	5	0	0
University of Western Australia - Student Guild	12	General Election	29	20	8	1
WA Fire Brigades Superannuation Board	2	General Election	4	4	0	0
TOTAL	44		83	59	22	2

^{*}Re-count of Election held on 21 September 2000 to fill casual vacancies after resignation of current members.

Non-Statutory Referendums Conducted

Name of Organisation	Number of Elections	Election Type
Department of Training & Employment–TAFE Lecturers	10	Certified Agreements
Graylands Hospital – Nursing Division	1	Rostering System
Ministry of Justice	1	Enterprise Agreement
National Native Title Tribunal	1	Certified Agreement
TOTAL	13	

Future Outlook – Union and Other Elections

The Commission intends to review and automate many of the administrative functions related to industrial and other elections, bringing them into line with Parliamentary and Local Government Elections. The extended powers of the Electoral Commissioner to conduct elections for the wider community will be publicised and the number of experienced and well-trained Returning Officers will be increased.

OUTPUT Measures

Outcome:

All electors are able to participate in impartial, effective and democratic elections or referendums conducted by the Commission.

Output: Management of Parliamentary Elections

Output Description:

Ensure Parliamentary elections are conducted in a timely manner with complete impartiality, independence and efficiency.

Quantity	Number of elections conducted Number of electors on State roll	2 1,206,736
Quality	Satisfaction rate of voters	95.65%
Timeliness	Percentage of elections completed within specified timeframe	100%
Cost	Fixed cost/elector of conducting election system reviews and maintenance Cost/elector of conducting general election	\$0.72 \$6.89
Effectiveness	The extent to which electors have participated in the electoral process expressed as a percentage of eligible electors that have voted.	92.25%

Output: Management of Non-Parliamentary Elections

Output Description:

Ensure elections for Local Government and other non-parliamentary elections are conducted in a timely manner with complete impartiality, independence and efficiency.

Quantity	Number of Local Government elections conducted	53
	Number of eligible electors in contested Local	
	Government Postal elections	892,211
	Number of Union elections conducted	18
	Number of statutory and other elections conducted	18
Quality	Average satisfaction rate of customer organisations	
•	Local Governments	71.7%
	Union organisations	82.0%
	Statutory and Other organisations	93.4%
Timeliness	Percentage of elections completed within specified	
	timeframe	100%
Cost	Average cost/election of conducting union elections	\$1,081
	Average cost/election of conducting statutory elections	\$1,732

Average cost/elector of:

Local Government elections	\$4.02
Union elections	\$7.25
Statutory and other elections	\$1.05
Fixed cost/ elector of maintaining the system	\$0.55

Effectiveness

The extent to which electors have participated in the electoral process expressed as a percentage of eligible electors that have voted in

Local Government elections (ordinary & extraordinary)	38.25%
Union elections	30.1%
Statutory and other elections	9.2%

SUB-PROGRAM COMMUNITY Awareness

Objective

To achieve increased community understanding of, and participation in, electoral processes.

Description

Provides a comprehensive and effective electoral information service to the community through consultation, promotion and advertising, publications and education programs for specially targeted groups.



COMMUNITY Awareness

Overview

The Commission's community awareness programs are developed and implemented on the basis of specific legislative requirements and customer needs, which have been identified through consultation with key customer groups, the conduct of various electoral surveys and from experience in managing enrolment and electoral processes.

Customer Focus

The customer focus initiative is aimed at ensuring all members of the community can access a quality electoral service in an equitable and convenient manner. In particular, this includes the provision of electoral and enrolment information, ready access to all Commission services and encouragement to actively participate in State Parliamentary Elections and the various other elections conducted by the Commission.

This is achieved through:

- ?? availability and distribution of a range of electoral publications, brochures, reports and maps;
- ?? direct personal contact and consultation with members of the community;
- ?? targeted education programs and presentations; and
- ?? specific election advertising and public relations campaigns.

Special Needs Groups

There has been a continued commitment to improving service delivery to the following special needs groups in accordance with our Strategic Plan, Customer Service Charter, Disability Service Plan and other operational plans:

- ?? People with disabilities;
- ?? Seniors (60 years and over);
- ?? Australians from linguistically and culturally diverse backgrounds;
- ?? Aboriginal Australians;
- ?? People in the 17-25 age group; and
- ?? School children.

Disability Services Plan

As part of the Disability Services Plan, the Commission has a Disability Services Planning Committee (DSPC) to review electoral methods and suggest new methods of providing services. During the past year the committee focused on the upcoming State General Election and the way in which electoral methods could be adjusted for voters with special needs.

A review of the Disability Services Plan will be completed in the coming year to bring it up to date with recent experiences.

The Commission is required to include initiatives to address the following five Disability Service Plan key outcomes:

1. Existing services are adapted to ensure they meet the needs of people with disabilities

A project leader was assigned specifically to ensure that the Commission had in place strategies to provide alternative options that would assist people with disabilities to participate in the State General Election.

2. Access to buildings and facilities is improved

The Commission Head Office and the Electoral Education Centre both provide access for people with disabilities.

The Commission uses mainly government buildings such as schools and courthouses, public halls, some private schools and private halls as polling places. Returning Officers were required to survey polling places and complete an access assessment form. Details of polling places with the best wheelchair access were published.

The Commission does provide an option at any polling place for electors with limited mobility to remain in their vehicles and for the polling place Manager to come to the vehicle and receive their votes.

The Commission provided for the first time at the State General Election drive-in polling places at nine locations in the metropolitan area which were specifically set up for people with limited mobility and their carers.

3. Information about services is provided in formats which meet the communication requirements of people with disabilities

A TTY Facility (Telephone Typewriter) and e-mail have been installed to deal with personal enquiries. The Commission website provides a range of information and a number of downloadable publications. Details of all these services are included on all publications. Better Hearing Counter Cards are continually in use and new brochures and pamphlets have been designed for vision impaired people.

For the State General Election, two pamphlets were produced specifically for people with disabilities and these were circulated through relevant organisations. The advertising program included advertisements for people with disabilities.

4. Advice and services are delivered by staff who are aware of and understand the needs of people with disabilities.

The Commission is able to promote training through induction and by providing overviews of changes to policy, which reflect our commitment and services provided to people with disabilities. Our commitment is also outlined in our Customer Service Charter and Disability Services Plan.

5. Opportunities are provided for people with disabilities to participate in public consultations, grievance mechanisms and decision-making processes.

The Commission consulted groups involved with people with disabilities when formulating publications and other arrangements for the State General Election. This consultation included seeking advice as to how different needs could be met and also the review of draft publications prior to printing.

Internet

The Commission's website contains a comprehensive coverage of State, Local Government, Union and other election result statistics, district profile information and other electoral information. Information on the site is updated regularly to provide the latest information on elections being held and elector enrolment data.

A number of publications, pamphlets and forms (including the Enrolment form and the Application for an Early Vote) can be downloaded free of charge.

A major redevelopment of the Commission's website commenced in January 2000. Most of the redevelopment work has been completed, with only a small amount of fine-tuning to be completed in 2001/2002.

Electoral Education Centre

The Electoral Education Centre (EEC) is located in the Constitutional Centre of Western Australia, on the corner of Parliament Place and Havelock Street, West Perth. The EEC is a joint tenant of the premises, along with the Constitutional Centre of Western Australia. The proximity to Parliament House and the other facilities in the Constitutional Centre ensures easy access for schools, students and other community groups visiting these adjacent sites. The facility has enabled the EEC to accommodate an increased number of visitors and to broaden its target audience to include a more diverse range of educational and community groups.

The EEC offers an ideal teaching resource for primary, secondary and adult students and an informative electoral education service to community groups and other interested visitors. The facility features an innovative audiovisual presentation, and comprehensive static and interactive displays on the electoral processes and functions of Australia's State, Federal and Local levels of Government.

The key element of most organised group visits to the Centre remains an election role-play exercise in a mock polling place.

External Sponsorship of the Electoral Education Centre

The Commission's long term aims are to:

- ?? continuously improve the quality of displays and presentations;
- ?? achieve increased participation at the Electoral Education Centre;
- ?? extend the number of external presentations and country visits; and
- ?? broaden the range of available programs.

To enhance its ability to add new displays or features to the EEC, the Commission actively seeks external sponsorship to assist in achieving these aims, in addition to planned achievements within the normal budget allocation.

Customer participation at the Electoral Education Centre

As in previous years, the majority of visitors consisted of Year 6 and Year 9 students studying Western Australian and Australian Government as part of their respective study units.

The following table shows attendance figures for the last six financial years:

Visitors to the Electoral Education Centre

	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Year 5	663	351	300	425	337	463
Year 6	6,793	4,766	7,721	7,578	6,712	7,142
Year 7	657	230	344	413	478	525
Year 8	0	2	106	105	120	0
Year 9	2,818	2,154	2,885	2,616	2,750	2,625
Year 10	619	706	722	407	151	84
Year 11	273	193	295	318	167	310
Year 12	0	0	57	62	171	77
Adult Groups	374	381	819	657	626	646
Accompanying Adult	701	503	892	834	694	804
Totals	12,898	9,286	14,141	13,415	12,206	12,676

Presentations at Other Venues

Staff from the EEC deliver presentations to a variety of groups at external venues. These include such diverse groups as primary and secondary students, Adult Migrant Education groups, TAFE classes such as "New Opportunities for Women", and more recently community groups including Rotary and Lions. In 2000/2001, staff from the EEC visited groups in the Perth metropolitan and country areas and in doing so delivered presentations and/or conducted student council elections for 10,048 individuals.

The Commission provided highly successful programs to country areas during 2000/2001. Staff from the EEC delivered presentations to 403 students in Narrogin, 126 in Northam, 588 in Albany and 1,053 in the Bunbury/Busselton areas.

The 2000 Perth Royal Show

The annual Perth Royal Show display was located in the Robinson Pavilion. 7650 people attended the Commission's display. The main objectives were to:

- ?? promote and provide information relating to State and Federal electoral systems in general, and to specifically demonstrate how to correctly complete a referendum ballot paper;
- ?? provide a facility whereby individuals could check their enrolment status and/or lodge an electoral enrolment form; and
- ?? promote public awareness of the role of the Commission.

The Commission will not have a display at the 2001 Royal Show. Returns have been low in relation to the effort involved and as a result resources will be redirected into other more rewarding areas.

Youth Enrolment and Indigenous Enrolments Campaigns

In the lead-up to the State General Election the Commission undertook two initiatives to stimulate enrolment from the youth of Western Australia and from Indigenous peoples.

The youth campaign included an innovation whereby advertisements were placed in nightclubs. These advertisements along with those in the press, on radio and on television were designed to appeal to the 18-25 age group.

For the Indigenous campaign the advertisements were once again targeted specifically to reach these groups by using Indigenous presenters and Aboriginal radio.

A schools' enrolment program, which was designed to reach 17-year old students in both public and private schools, was successful in increasing youth enrolment. This campaign involved paying an incentive payment to schools of \$2 for every valid enrolment card received by the Commission. Over 6000 enrolment cards were collected. This campaign is being repeated in 2001.

Future Outlook – Community Awareness

The Electoral Education Centre (EEC) will continue to investigate and implement strategies to broaden the range of target audiences. One important focus will be how the EEC can better cater for electors and students with disabilities.

Additional sponsorship opportunities will be investigated as part of an ongoing commitment to upgrade facilities, display arrangements and presentations. It is also hoped to expand service delivery in country areas of the State, particularly in the more isolated areas and regions not previously visited by EEC staff.

The Commission's website will be improved over the coming year to align it more closely with the functional areas of business, to improve ease of use, to provide more information and additional functionality.

OUTPUT Measures

Outcome:

All electors are able to participate in impartial, effective and democratic elections or referendums conducted by the Commission.

Output: Community Electoral Education

Output Description:

Provide comprehensive and effective elector education services to the community.

Quantity Number of Electoral Education Centre customers 30,374 Percentage of customers describing service as good or excellent 99.3% Quality Timeliness Percentage of customers able to be accommodated within a nominated school term 100% Cost Average cost/customer of providing this service \$15.96 Effectiveness The program delivered provided customers with an understanding of the electoral

process and encouraged participation as measured by customer satisfaction surveys. Effectiveness rating: 99.3% of participants rate the program as very or extremely effective.

SUB-PROGRAM Enrolment

Objective

To ensure the State Electoral Roll is accurate, complete and secure and roll products and information meet customer needs and expectations.

Description

Maintains personal and location details for eligible electors on State and Local Government electoral rolls; ensures integrity of information, processes and procedures; maintains and distributes electoral boundaries; produces various electoral rolls, jury rolls, maps and other public information.



Enrolment

Overview

The *Electoral Act 1907* requires that electoral rolls shall be maintained for each electoral region, district and sub-district (where established). An eligible person is entitled and required to be enrolled as an elector for the Legislative Assembly district and Legislative Council region in which he or she resides, and must vote in any subsequent elections to which that enrolment applies.

Ensuring the accuracy and currency of the State Electoral Roll is a key function of the Commission. In broad terms, the roll maintenance function can be broken into two areas of activity:

- ?? *Elector Maintenance* which focuses on an elector's personal details such as surname and given names, gender, date and place of birth and occupation.
- ?? Habitation Maintenance which focuses on the recording of address information and matching individual habitations to State electoral regions and districts, Local Government districts and wards and jury districts.

The principal source of enrolment data is the weekly data tapes received from the Australian Electoral Commission (AEC) in line with the Joint Roll Arrangement. The AEC typically obtains this enrolment data via the joint electoral enrolment forms lodged by electors, but other sources such as advice of deaths from the Registrar General are also utilised.

Keeping The Roll Current

Information contained on the State Electoral Roll is subject to continual change. New electors are added as individuals become eligible and submit an enrolment form. Some existing electors may be deleted from the roll for any one of a variety of reasons. For example:

- ?? unable to be located;
- ?? death;
- ?? mental incapacity;
- ?? being sentenced to imprisonment for more than one year;
- ?? by order of the Guardianship and Administration Board; and
- ?? removal of duplicate elector records.

Likewise, whenever an elector changes his or her address or name, an amendment to the electoral roll is required.

Additions to and deletions from the State Electoral Roll for the period of this report are summarised in the following table:

Elector Enrolment Activity 20	000/2001
Total Enrolment 30 June 2000	1,169,669*
Additions +	
New elector enrolments Reinstatements	51,099 22,646
Transfers: Transfers from another district Transfers within the district	100,991 195,481 370,217
Deletions -	
Transfers: Transfers to another district Transfers within the district	100,991 195,481
Removals: By objection action Death of elector Moved to another State Mental health Mental/physical incapacity Imprisonment Duplicates Guardianship Orders Failed to vote at last election Overseas objections Net Increase	26,703 7,342 4 2 383 348 1,174 137 1 584 333,150
Total Enrolment 30 June 2001	1,206,736
*Adjustment of 3 due to program error no	

The volume of enrolment activity for the period 2000/2001 was higher than the previous twelve months due to the enrolment campaign which preceded the State General Election, held on 10 February 2001.

Roll Maintenance Trends

As at 30 June 2001

Year	Additions	Deletions	Total Enrolments
1996	348,984	310,695	1,104,774
1997	284,509	269,311	1,119,977
1998	363,946	354,505	1,129,418
1999	232,034	204,037	1,157,415
2000	319,338	307,081	1,169,672
2001	370,217	333,150	1,206,736

Roll Reconciliation between the State and Commonwealth

In the 1994/1995 Annual Report, summary data from the first full reconciliation of the State Roll and the Federal Roll for Western Australia was published. The process of conducting full roll reconciliations has since become a regular quality control measure by the Commission. By comparing State and Commonwealth Rolls, the Commission is able to identify any compilation errors and investigate any apparent discrepancies.

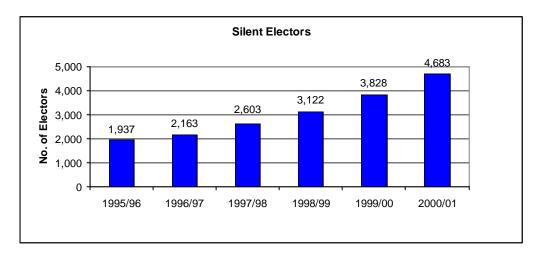
The following table summarises the findings of the roll reconciliation conducted using roll data as at 30 June 2001.

Roll Reconciliation Figures

AEC elector records as at 30 June 2001	1,207,799
Less records deleted from WAEC Roll which are	
still on AEC Roll Objection	172
Overseas objection	305
Medical certificate	8
Moved out of State	2
Death Mental health	13 2
Prisoner	647
Duplication	17
Guardianship Order	59
	1,225
Less records on AEC Roll which are not on WAFC Roll	
Provisional citizen	0
(not matured)	· ·
Non matches unresolved	66
Federal only electors	8
	74
Add records on WAEC Roll which are not on AEC Roll	
British subject enrolment	209
Non matches unresolved	27
	236
WAEC elector records as at 30 June 2001	1,206,736

Silent Electors

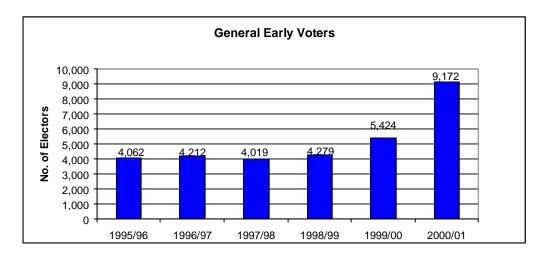
Silent electors are electors who have had approval to have their residential addresses suppressed on the electoral roll for security reasons. At 30 June 2001 there were 4,683 silent electors on the roll. Silent elector registrations have increased steadily. Changes to the *Electoral Act 1907* allowed silent electors the option of suppressing names as well as addresses. 3,435 silent electors have taken up this new name option.



General Early Voters (By Post)

Enrolled electors meeting the requirements prescribed by section 93 of the *Electoral Act 1907* may apply to be registered as a General Early Voter (By Post). Once registered, such electors are automatically sent a postal ballot paper for any elections relating to their enrolment. This year general early voters were up 69.10% to 9,172.

The increased number of General Early Voters could be attributed to the amendments to the State Electoral Act allowing for carers and silent electors to be eligible for GEV status. It could also be attributed to the growing awareness in the community of this postal voting option being available to registered electors who are unable to attend a polling place due to living in remote locations or other prescribed criteria.



Habitation Maintenance

Critical to the habitation maintenance process is the allocation of State district codes, Local Government district and ward codes, and Jury district codes to each residential address recorded in the Electoral Roll Maintenance System (ERMS). In addition as part of the process, all new habitations are checked to ensure compliance with accepted naming and numbering standards. Where changes occur to suburb or street names, street numbering or postcodes, affected habitation records require updating.

From December 2000 habitations have been coded with a Census Collector District (CCD) number. This coding is important because it enables enrolment data to be compared with other data as a measure of performance and to match with other information arranged by CCD. The coding is also an important step in the preparations for the forthcoming redistribution of State electoral boundaries due to commence on 10 February 2002.

Habitation Maintenance Trends

As at 30 June 2001:

	Total Habitations		Total Habitations		Total Habitations
Albany	7,811	Girrawheen	11,832	Peel	17,201
Alfred Cove	13,330	Greenough	7,344	Perth	13,571
Armadale	13,440	Hillarys	13,257	Pilbara	3,860
Avon	7,384	Innaloo	14,391	Riverton	11,619
Ballajura	13,663	Joondalup	14,414	Rockingham	12,696
Bassendean	13,162	Kalgoorlie	6,875	Roe	6,949
Belmont	14,798	Kimberley	5,212	Roleystone	12,929
Bunbury	7,342	Kingsley	11,826	South Perth	14,155
Burrup	5,716	Mandurah	7,862	Southern River	16,179
Carine	11,498	Maylands	15,322	Stirling	7,131
Churchlands	12,597	Merredin	6,394	Swan Hills	14,464
Cockburn	13,687	Midland	14,057	Thornlie	12,382
Collie	6,899	Mitchell	9,039	Vasse	9,036
Cottesloe	13,442	Moore	6,655	Victoria Park	14,508
Darling Range	12,280	Murdoch	11,271	Wagin	6,645
Dawesville	9,370	Murray-Wellington	7,531	Wanneroo	19,934
Eyre	4,700	Nedlands	13,155	Warren-Blackwood	8,300
Fremantle	13,817	Ningaloo	5,098	Willagee	12,611
Geraldton	6,570	Nollamara	12,784	Yokine	14,232
				State Total	624,227

On-Line WA – WA Life Events

The Commission continued its participation in the WA Life Events component of the On-Line WA Website that was launched on 24 May 2000. The main advantage to the public using this system is the convenience of registering a life event once only and having that advice automatically directed to a number of government agencies.

The Commission subscribes to the death, change of address, change of name and turning 18 life events. The Electoral Act requires that changes to the Electoral Roll must be made on the basis of a signed and witnessed enrolment claim card. WA Life Events transactions therefore act as a trigger for the Commission which will send Enrolment claim cards to people who register change of address, change of name and turning 18.

A total of 369 transactions were received from WA Life Event statistics for the period 1 July 2000 to 30 June 2001 and were made up as follows:

Change of Address 323
Change of Name 33
Turning 188
Death 5

This initiative supports the other Continuous Roll Update strategies being implemented by the Commission.

Continuous Roll Update (CRU)

The Commission, jointly with the Australian Electoral Commission, is evolving practices to proactively seek enrolment cards from electors on a continuous basis throughout out the year, rather than rely on biennial doorknock reviews. CRU relies on information obtained from government departments such as Centrelink, Australia Post, and the Department of Land Administration (DOLA) to identify people who have changed address and to use that information to send out enrolment cards to those people. CRU also relies on change of address data received from the conduct of elections and mail-outs to actively update the roll. Enrolment cards are posted to vacant houses that previously had enrolled electors. Targeted doorknocks still occur, but these are now directed at those houses from which no contact has been made by other methods. This method of review is yielding greater numbers of enrolment cards than the previous methods in a more efficient and timely manner.

Negotiations to allow the Commission to use data from the Department of Planning and Infrastructure (formerly the Department of Transport) for CRU have continued throughout the past year. If these negotiations can be successfully concluded in the coming year it is expected that the CRU will achieve even greater success than in 2000/2001.

The aim of CRU is to have the best possible roll available at all times to meet the needs of Federal, State and Local Government elections.

Changes of address recorded over the past year

The Commission has produced the table overleaf for the first time in this report. The table was developed to provide some basis for measuring the effectiveness of CRU activities against expected figures taken from Australian Bureau of Census & Statistics (ABS) figures.

In the previous twelve months 13.79% of electors (on a Statewide basis) registered a change of address. The ABS data, which is based on the 1995 census, indicates that the number of people in Western Australia who change address each year is around 19%. The difference between the Commission data and the ABS data can be explained by a number of factors.

- ?? Failure of electors to change their enrolment details when they change address.
- ?? Electoral legislation requires an elector to reside in the district for at least one month before he or she can change their enrolment. Itinerant people would be unable to register their movements.
- ?? ABS data includes all people including children and adults who are not citizens.

The following table shows at all the electors that were enrolled in a particular district as at 30 June 2001 and reports on how many times these electors changed address in the preceding twelve months. For example an elector currently enrolled for Albany may have changed address twice in the previous twelve months, having moved from Perth to Collie and then to Albany. The statistics for that person are shown against Albany and not against Perth or Collie.

Elector Change of Address Statistics Report

1/7/2000 to 30/6/2001

Electors Enrolled ir District 30/6/2001						Total Changes		
	None	1	2	3	4+			_
Albany	11, 815	2,378	125	8		2, 511	14, 326	17.52
Alfred Cove	21, 608	3,128	134	4		3, 266	24, 874	13.13
Armadale	22, 536	3,092	148	6		3, 246	25, 782	12.59
Avon	11, 715	1,800	107	4		1, 911	13, 626	14.02
Ballajura	24, 952	2,946	101	1		3, 048	28, 000	10.88
Bassendean	22, 240	2,917	147	4		3, 068	25, 308	12.12
Belmont	22, 435	3,480	180	3		3, 663	26, 098	14.03
Bunbury	11, 414	2,146	108	7		2, 261	13, 675	16.53
Burrup	8, 668	1,962	98	2		2, 062	10, 730	19.21
Carine	22, 530	2,235	91	5	2	2, 333	24, 863	9.38
Churchlands	21, 013	2,711	102	2	1	2, 816	23, 829	11.81
Cockburn	23, 201	3,667	144	7		3, 818	27, 019	14.13
Collie	12, 173	1,290	71	1		1, 362	13, 535	10.06
Cottesloe	21, 604	3,185	112	4		3, 301	24, 905	13.25
Darling Range	23, 402	2,600	105			2, 705	26, 107	10.36
Dawesville	14, 407	3,080	177	11		3, 268	17, 675	18.48
Evre	7, 489	1,789	115	3		1, 907	9, 396	20.29
Fremantle	20, 980	3,468	151	3		3, 622	24, 602	14.72
Geraldton	10, 065	1,696	111	2		1, 809	11, 874	15.23
Girrawheen	20, 717	2,672	112	1	1	2, 786	23, 503	11.85
Greenough	12, 528	1,892	82	6		1, 980	14, 508	13.64
Hillarys	24, 615	2,732	96			2, 828	27, 443	10.30
Innaloo	21, 860	3,572	174	4		3, 750	25, 610	14.64
Joondalup	25, 667	3,883	174	4		4, 061	29, 728	13.66
Kalgoorlie	10, 517	2,368	133	6		2, 507	13, 024	19.24
Kimberley	11, 732	1,714	49	2		1, 765	13, 497	13.07
Kingsley	23, 290	2,300	77			2, 377	25, 667	9.26
Mandurah	12, 026	2,145	98	2	1	2, 246	14, 272	15.73
Maylands	20, 969	4,027	187	6	•	4, 220	25, 189	16.75
Merredin	11, 276	1,213	53	,		1, 266	12, 542	10.09
Midland	23, 312	3,301	140	8		3, 449	26, 761	12.88

(cont'd)

Electors Enrolled ir District 30/6/2001					Total Changes		
	None	1	2	3	4+		
Mitchell	14, 663	3,118	193	5	3, 316	17, 979	18.44
Moore	10, 991	1,688	61	6	1, 755	12, 746	13.76
Murdoch	21, 827	2,152	87	1	2, 240	24, 067	9.30
Murray-Wellington	12, 805	1,820	80	1	1, 901	14, 706	12.92
Nedlands	20, 148	3,307	149	4	3, 460	23, 608	14.65
Ningaloo	7, 896	2,239	118	2	2, 359	10, 255	23.00
Nollamara	21, 239	2,2776	119	6	2, 901	24, 140	12.01
Peel	26, 817	5,155	254	13	5, 422	32, 239	16.81
Perth	18, 563	4,130	197	4	4, 331	22, 894	18.91
Pilbara	8, 727	1,560	77	3	1, 640	10, 367	15.81
Riverton	21, 738	2,379	106	1	2, 486	24, 224	10.26
Rockingham	20, 711	2,978	159	4	3, 141	23, 852	13.16
Roe	11, 754	1,625	77	2	1, 704	13, 458	12.66
Roleystone	23, 564	2,842	105	6	2, 953	26, 517	11.13
South Perth	20, 088	3,848	185	4	4, 037	24, 125	16.73
Southern River	27, 624	4,515	235	4	4, 754	32, 378	14.68
Stirling	12, 268	1,645	91	1	1, 737	14, 005	12.40
Swan Hills	25, 371	4,036	183	5	4, 224	29, 595	14.27
Thornlie	22, 126	2,523	106	2 3	2, 631	24, 757	10.62
Vasse	14, 514	2,677	131	3	2, 811	17, 325	16.22
Victoria Park	20, 953	4,105	228	5	4, 338	25, 291	17.15
Wagin	11, 351	1, 267	73	5	1, 345	12, 696	10.59
Wanneroo	32, 639	6,400	232	5	6, 637	39, 276	16.89
Warren-Blackwood	13, 931	1,862	92	3	1, 957	15, 888	12.31
Willagee	21, 292	2, 726	127	3	2, 856	24, 148	11.82
Yokine	20, 705	3,577	158	4	3, 739	24, 444	15.29
State Total	1,037,061	158,339	7,325	218	5 165,887	1,202,948	13.79

KEY AREAS OF ELECTOR MAINTENANCE

The following tables provide summary details of key areas of elector maintenance showing figures as at 30 June each year:

Members of Parliament

Members who chose to enrol for the district they represent, but do not reside in.

Year	Number
1996/97	36
1997/98	39
1998/99	41
1999/00	40
2000/01	20*

^{*} Does not include new members

Jury Exemptions

Ineligible persons as advised by the Sheriff or electors who work in exempt occupations.

Year	Number
1996/97	5,208
1997/98	5,506
1998/99	6,117
1999/00	6,818
2000/01	7,460

General Postal Voters

Electors who are registered to automatically receive a postal vote whenever an election occurs for the district in which they are enrolled:

Year	Number
1996/97	4,212
1997/98	4,019
1998/99	4,279
1999/00	5,424
2000/01	9,172

Duplicate Roll Entries

Regular checks to detect and remove duplicate information:

Duplicate entries investigated

Year	Number
1997/98	1,689
1998/99	1,515
1999/00	1,799
2000/01	2,336

Duplicates entries removed

Year	Number
1997/98	832
1998/99	701
1999/00	998
2000/01	1,174

Guardianship and Administration Act

Removal of persons from electoral roll:

Year	Number
1996/97	147
1997/98	195
1998/99	161
1999/00	160
2000/01	137

British Subjects

Citizens who are not naturalised Australians, but are eligible to remain on the electoral roll:

Year	Number
1996/97	176
1997/98	237
1998/99	259
1999/00	219
2000/01	228

Weekly Updates

Annual enrolment transactions received on a weekly basis from the AEC:

Year	Number
1996/97	220,711
1997/98	341,645
1998/99	253,671
1999/00	296,916
2000/01	315,603

Registration of Silent Electors

Requests for residential address details not to be shown on roll products:

Year	Number
1996/97	2,163
1997/98	2,603
1998/99	3,122
1999/00	3,828
2000/01	4,683

Justices of the Peace

The number of registered Justices on the electoral roll:

Year	Number
1998/99	3,419
1999/00	3,417
2000/01	3,465

Other Elector Categories for 2000/2001

Prisoner removals	348
Mental Health authorised removals	2
Deceased persons	7,342
Provisional Flector enrolment*	3 788

^{*} All AEC provisional citizens have their details forwarded to the Commission upon gaining citizenship.

Electoral Boundaries

Geographical Information System

The Commission has purchased a Microstation based electoral boundary GIS developed by the New South Wales Office of the Surveyor General (LIS) known as EDAMS. EDAMS has been successfully used for State Redistributions in New South Wales, South Australia, Quedensed Tasmania, and can also be used for Local Government boundary maintenance. EDAMS has been installed at the Commission and Enrolment Section Staff have been trained in its use.

A number of modifications to this system will be required before full yisoperational for Local Government boundary maintenance. In addition, some work will be required to resolve discrepancies between existing ward and Local Government boundaries as recorded in EDAMS.

This work is planned for 2001/2002 with the aim wifighthe whole system ready for the next State redistribution, expected to commence as soon as practicable after 10 February 2002.

WA Land Information System

The Commission continued its participation with the WA nffantal ation System (WALIS) via membership and the WALIS Executive Policy Committee during 2000/2001.

The Commission is the custodian of State Parliamentary electoral boundaries and is in effect, also the defacto custodian of digitised Local Government ward boundaries. When resources waitable, redistributed district and ward boundaries are plotted EDAMS, and then confirmation of the changes made is sought from the relevant Local Governments via plotted hard copy maps.

Digitised versions of both State and Local Government electoradabies are available to WALIS members via the WALIS office.

Local Government Boundary Redistributions

Local Government district and/or ward boundary changes are plotted on the Commission's EDAMS system from which a digitised data set of all Local Government boundaries is produced. Maps extracted from EDAMS, which depict the revised district and ward boundaries, are sent to the relevant Local Governments to seek confirmation that the changes made are correct. These maps along with maps from other sourceand technical descriptions of boundaries are filed and regularly used by Commission staff when allocating Local Government codes or resolving roll maintenance queries.

As a result of gazetted changes to ward and district boundaries during 2000/2001, relevanteds in the following Local Government districts required updating:

Local Governments						
Augusta Margaret-River	Greenough					
Beverley	Koorda					
Busselton	Mount Marshall					
Capel	Northam (Shire)					
Carnamah	Northam (Town)					
Chapman Valley	Plantagenet					
Cockburn	Quairading					
Corrigin	Subiaco					
Cranbrook	Swan					
Cunderdin	Wandering					
Denmark	Wanneroo					
Donnybrook-Balingup	Yilgarn					

The Commission will be encouraging the inclusion of a new clause Lincath Government Act 1995 which would establish a date by which boundar hanges must be gazetted for them to be used for a particular ordinary election. Under the present arrangements where there is no time constraint imposed the Commission was required to process boundary changes right up until the roll close and den fact di not complete the task until after the roll close. There were a number of cases where no time was allowed for the work of the Commission to be verified by the Council prior to the roll print. This resulted in additional workload to correct errors found the roll print. The Commission is of the view that the cut off date for changes to local government boundaries should be at least 6 weeks prior to the roll close date.

Jury Rolls

Under the provisions of the aries Act 1957, the Commission maintaines ords of the State's Jury districts to meet statutory obligations to provide the Sheriff with lists of promperst for jeach Jury district.

A new list of 102,080 potential jurors was provided to the Sheriff in April this year. Two new Jury districts were implemented by the Sheriff's Officat Rockingham and Busselton respectively. A total of 14 Jury districts now exist within the State of Western Australia.

Local Government Rolls and Enrolment

The Commission provides Local Governments witheness rolls for their May Ordinary elections and any Extraordinary elections that may arise. In order to perform this function it is necessary to determine the location of each habitation in respect of Local Government district and ward boundaries and to allocate a district and ward code to each eligible resident residing in that habitation.

With the proclamation of the all Government Act 1995, the Commission's role in the sphere of Local Government has broadened to include the assessment of appealish disyiduals whose applications to be on a Local Government's Owners and Occupiers' Roll have been rejected by the Chief Executive Officer.

Local Government Residents' Rolls

Under section 4.40 of the *Local Government Act 1995*, the Commission is required produce residents' rolls for each of the 142 Local Governments for use at Local Government Ordinary elections which are held in May every two years.

The Ordinary Local Government elections were held on 5 May 2001. The Commission also conducted 14 roll coses to produce rolls for extraordinary elections held in 2000/2001. Of these 8 were for In person elections conducted by various Local Governments and 6 were for postal elections or referendums conducted by the Commission.

See Appendix 5 for details Rolls produced in 2000/2001.

Maintaining Local Government Details

When new Local Government boundaries are gazetted, electors change their address or new habitations are created, the Local Government district and ward codes allocated toatachnabitd/r elector may require updating. In addition, feedback from a variety of sources (eg, Local Government Elector Information Reports, unclaimed mail and elector declaration certificates stemming from postal elections) is also used to help update both theeStand Local Government electoral rolls.

Local Government Liaison and Advice

Local Governments forward information to the Commission for action where changes to an elector's enrolment particulars become apparent. The Commission provides advice and tradlin formation (eg, habitation lists) to assist Local Governments in maintaining their various elector lists.

Future Outlook - Enrolment

The forthcoming financial year will see a number of planning and development activities implemented. These are with at either improving the efficiency and effectiveness of existing enrolment related systems and practices, or introducing new utilities or enhancements in preparation for future electoral/enrolment requirements.

The major initiatives in the forthcoman gnclude:

- ?? Continued development of Continuous Roll Update (CRU) activities.
- ?? Continued development of Census Collector Districts (CCDs) maintenance programs.
- ?? Continued development of the Geographical Information System (EDAMS)
- ?? The provision of support the State Electoral Boundary Redistribution Commissioners.
- ?? The development of Commission interest elector enrolment objection action.
- ?? Possible modification to procedures should the Federal Government change Commonwealth Electoral enrolment legislation hine with recommendations currently before the Federal cabinet.

Other initiatives or commitments for 2001/2002 include:

- ?? Review and rewrite the ERMS manual;
- ?? Continue to improve the enrolment system (ERMS).

OUTPUT Measures

Outcome:

All electors areable to participate in impartial, effective and democratic elections or referendums conducted by the Commission.

Output: Management of Electoral Roll

Output Description:

Maintain personal and location details for eligible electors on State and Location details rolls and produce extracts of roll data for external customers.

Quantity	Number of enrolment transactions processed Number of roll extracts produced for external customers	703,367 5,425
Quality	The unexplained variation between Che nmonwealth and State rolls, expressed as a percentage of the roll	0.008%
Timeliness	The average time taken to process enrolment transaction data	67/hr
Cost	Cost/roll transaction of providing this service Average cost/roll preparation and duction Cost/elector of maintaining the roll	\$1.95 \$169 \$1.90
Effectiveness	The accuracy of the roll is essential for the efficient conduct of elections and provision of roll products. A measure of effectiveness is the unexplained variation between the Commowealth and State rolls.	0.008%

CORPORATE Management

Objective

To provide quality management services and information systems in support of the Commission's Program objectives in a manner consistent with maintaining and improving the **afficiency** effectiveness of the operation of the Commission.

Description

Undertakes a broad range of internal management support services in a number of functional areas including information systems, human resources, finance and administration.



CORPORATE Management

Overview

Corporate Management is not a core program of the Commission, but sepves itde support to the core program areas.

Corporate Services

Financial Management

Activity during this financial year was heavily concentrated on ipgoacesounts associated with the State General Election and Local Government Postal Elections.

Human Resource Management

The Commission operates with a permanent staffing level of 36 FTEs supplemented by the appointment of term appointments and casual during intense periods of activity instead with elections and other special projects he human resources team was responsible for the appointment of around 6,800 polling staff for the State General Election, 700 for Local Government Postsal Electio and 100 for the Nedlands Belection.

Appendix 1 details permanent staff employed during the year and the respective responsibilities of each section.

The Commission has continued its efforts to support minority employment groups and to this extent appointed two trainees from the disability services area.

Training

For the majority of this financial year, staff were involved in preparation for the State General Election. Therefore the training activities were directed towards increasing staffgek in wegard to the election processes and other enhancements and developments. Some staff attended training courses whilst others received workplace training. A total of \$10,330 was spent on training permanent staff, with a further \$40,000 directed eoteon staff training throughout the year.

Workers' Compensation

In accordance with Treasurer's Instruction 903, the following workers' compensationation for provided in respect to claims.

Four key factors for monitoring performance are listed bel

Workers' Compensation Claims

Frequency rate	0
Estimated cost of claims incurred per \$100 wage roll	0
Premium rate	1%
Rehabilitation success rate	N/A

Internal Audit

During the year the internal audit program concentrated on areas of Postal Metinion Management, Election Payroll, Public Sector Standards in HR Management and Risk Management. The Internal Audit Strategic Plan has been formulated in conjunction with the Commission's Risk Management policy.

Freedom of Information Applications

Freedom of Information (FOI) applications or general enquiries can be directed to the Commission's Records Officer. Decisions in regard to FOI applications will be made in the first instance by Branch Managers who have responsibility for the particularmation sought. There were four requests this year.

Other "Information Statement" details required in accordance wiffred m of Information Act 1992 can be found throughout this report.

Information Systems

Anti Virus Management

The increasing muber of computer viruses contaminating computer networks mail attachments has been a cause of great concern to computer professionals around the world. The Commission has paid particular attention to the threat of computer viruses. To combat athish the Information Systems Branch has installed antirus software which scans meail messages and mail attachments before they reach the Commission's network. This protection has proved successful and the Commission has experienced no down time cduby computer virus infection. Virus activity is actively monitored by Information Systems staff.

State General Election

This branch provided the network infrastructure and equipment for various election projects located at remote sites. Various applicans to assist this work were also written, tested and implemented. A wide area network infrastructure model was finalised in December 2000. The model was fully tested for bandwidth to ensure successful operation during the State General Election previous site of a number of ISDN lines connecting remote locations to head office. The infrastructure allowed approximately 200 users at the counting centre at Welshpool and the enquiry centre at Burswood to have full access to the Commission's applicated on the whole election period.

The infrastructure provided for the conduct, management and support of the following systems for the duration of each project:

- ?? Declaration Processing
- ?? Declaration Vote Counting
- ?? Declaration Vote Receipts
- ?? Drivein Pollin Places
- ?? Absent Voter Recording system
- ?? Enquiry Panel
- ?? Legislative Council Count
- ?? Nominations
- ?? Non-voters
- ?? Multiple Voters
- ?? Postal Voting

A total of 272 workstations, 14 notebooks, 15 printers and 12 scanners were deployed.

The Information Systems brancho aprovided infrastructure and support for all processes involved in the conduct of the May 2001 Local Government Ordinary Elections and the Ned Educate Byn.

Disaster Recovery Plan

A Disaster Recovery Plan was prepared and, as a result, variouspequent, including back up servers and power management units were installed.

Workstation Upgrade

In December 2000, the Commission standardised on the use of Pentium III 800 Mhz workstations.

PERFORMANCE Indicators

Performance Indicators' Certification

I hereby certify that the accompanying performance indicators are based on proper records and fairly represent the performance of the Western Australian Electoral Commission for the year ended 30 June 2001.

Fiona Colbeck ACTING ELECTORAL COMMISSIONER

14 August 2001

AUDITOR GENERAL'S Opinion (Part 1)

PERFORMANCE INDICATORS



To the Parliament of Western Australia

WESTERN AUSTRALIAN ELECTORAL COMMISSION PERFORMANCE INDICATORS FOR THE YEAR ENDED JUNE 30, 2001

Scope

I have audited the key effectiveness and efficiency performance indicators of the Western Australian Electoral Commission for the year ended June 30, 2001 under the provisions of the Financial Administration and Audit Act 1985.

The Electoral Commissioner is responsible for developing and maintaining proper records and systems for preparing and presenting performance indicators. I have conducted an audit of the key performance indicators in order to express an opinion on them to the Parliament as required by the Act. No opinion is expressed on the output measures of quantity, quality, timeliness and cost.

My audit was performed in accordance with section 79 of the Act to form an opinion based on a reasonable level of assurance. The audit procedures included examining, on a test basis, evidence supporting the amounts and other disclosures in the performance indicators, and assessing the relevance and appropriateness of the performance indicators in assisting users to assess the Commission's performance. These procedures have been undertaken to form an opinion as to whether, in all material respects, the performance indicators are relevant and appropriate having regard to their purpose and fairly represent the indicated performance.

The audit opinion expressed below has been formed on the above basis.

Audit Opinion

In my opinion, the key effectiveness and efficiency performance indicators of the Western Australian Electoral Commission are relevant and appropriate for assisting users to assess the Commission's performance and fairly represent the indicated performance for the year ended June 30, 2001.

KO O'NEIL

ACTING AUDITOR GENERAL

October 12, 2001

4th Floor Dumas House 2 Havelock Street West Perth 6005 Western Australia Tel: 08 9222 7500 Fax: 08 9322 5664

Performance Indicators 2000/01

Outcome: All electors are able to participate in impartial, effective and democratic elections or referenda conducted by the Commission.

EFFECTIVENESS INDICATOR SO	OURCE/METHOD	PERFORMANCE				
		1996/97	1997/98	1998/99	1999/00	2000/01
1. The unexplained variation between Stat	ntistical	.005%	.007%	.002%	.009%	.008%
AEC and Western Australian						
Electoral Commission roll numbers						
Note Statistics are taken from the WAEC						

Note Statistics are taken from the WAEC and AEC rolls at 30 June each year. The variation in total number on the roll is reconciled, having regard to different eligibility requirements. Prior to 1995/96 the total difference only was reported. Since that time only the unchafflairned is reported, by which a measure of the accuracy of the roll can be gauged. An accurate roll is essential in allowing all eligible electors to vote.

2. The extent to which clients expre	sQuestionnaire					
satisfaction with the services	following service					
provided						
Average satisfactionate of						
?? Union elections		88%	94%	96%	90.6%	82.0%
?? Extraneous elections		92%	88%	70%	90.0%	93.4%
?? Local Government elections		N/a	76%	78%	72.5%	76.45%
?? General Election	Post election survey	90.4%	N/a	N/a	N/a	95.65%

Note: Satisfaction rates are derived from a series of questions asked of each organisation following an election. The questionnaires provide feedback on how well the Commission is assisting electors to participate in the electoral processpanavides information leading to improvements in efficiency. Questionnaires are sent only to organisations for which are to ballot. A number of elections did not proceed to this point as all candidates were elected unopposed. Details nonfaintees at at istics collected for the year are as follows:

	Union elections	Extraneous elections	Local Government	Elections		
Total Population	3	10	47			
Responses	2	10	18			
Response rate	67%	100%	38%			
3. Average participation rate of eligible electors:	Statistics					
?? Union eletions (postal)		N/a	N/a	30.1%	44.6%	30.06%
?? Extraneous elections (in person)		N/a	N/a	10.16%	19.0%	9.22%
?? Local Government elections		48%	46%	41.73%	31.5%	38.23%
(postal)		00.000/	27/	27/	27/	02.250/
?? State General Election		89.99%	N/a	N/a	N/a	92.25%

Note: Details of this effectiveness indicator for State General elections can only be provided every four years, and statistics on Union, Extraneous and Local Government elections have only been progressively introduced in recent years. The rates provide a key indicate Commission's effectiveness in enabling electors to participate in the electoral process, and also provide an indication of the effectiveness of postal elections in encouraging participation in voluntary elections. The Commission sate askel these impute overments in services provided, either through the Electoral Education Centre, advertising or other special needs areas. The participation rate can vary from year to year depending on the cyclical nature of elections. For example, this 'year' and also provided, either through the Electoral Education Centre, advertising or other special needs areas. The participation rate can vary from year to year depending on the cyclical nature of elections. For example, this 'year' and also provide an indication of the effectiveness in enabling electors to participate in the electoral process, and also provide an indication of the effectiveness of postal elections in encouraging participation in voluntary elections. The Commission sate askel these in the electoral process, and also provide an indication of the effectiveness of postal elections in encouraging participation in voluntary elections. The Commission sate askel these in the electoral process, and also provide an indication of the effectiveness of postal elections have only been progressively introduced in recent years, and statistics on Union, Extraneous and Local Government elections have only been provided, either through the electoral process, and also provided, either through the electoral process, and also provided an indication of the effectiveness of postal elections in encouraging participation in voluntary elections. The Commission sate asked through the effectiveness of postal elections are elections and elections of postal elections are elec

EFFICIENCY INDICATORS

Output 1. Community Electoral Education

Description: Provide comprehensive and effective elector education services to the community.

EFFICIENCY INDICATOR	SOURCE/METHOD	PERFORMANCE				
		1997/98	1998/99	1999/00	2000/01	
Cost/customer of providing this service	Financal and statistical data	\$15.36	\$11.06	\$15.52	\$15.96	

Note: This indicator reflects the cost of this output in relation to the number of customers served during the year through the Electoral Education Centre. It provides an important measure improvement efficiency as the Centre expands its operations. Readers should be aware that the 1999/00 figures are based on accrual costs, compared to cash costs in previous years.

Output 2. Management of Electoral Roll

Description: Maintain personal and location details for eligible electors on State and Local Government electoral rolls and produce extracts of roll data for external customers.

EFFICIENCY INDICATOR	SOURCE/METHOD	PERFORMANCE						
		1997/98 1998/99 1999/00 2000/01						
Cost/elector of providing this seev	Financial and statistical data	\$2.22	\$2.71	\$2.00	\$1.90			

Note: This indicator reflects the cost of maintaining the state electoral roll, and is derived from the cost of providing the function and the total number of electors on the roll at year end. Readers should be aware that from 1999/00 figures are based on accrual costs, compared to cash costs in previous years

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Output 3 Management of Parliamentary Elections

Description: Ensure Parliamentary elections are conducted in a timely manner withecompateriality, independence and efficiency

EFFICIENCY INDICATOR	SOURCE/METHOD	PERFORMANCE							
		1997/98	1998/99	1999/00	2000/01				
Fixed Cost/elector of providing this service Cost/elector to conduct general	Financial and statistical	\$0.56	\$0.62	\$0.97	\$0.72				
election		N/a	N/a	N/a	\$6.89				

Note: This indicator reflects the fixed cost of maintaining readiness for a State election, plus the cost of the election every four years. Readers should be aware that from 1999 00 figures are based on accrual cost, compared to cash costs in previous years. As a result, figures for the previous State election in 1996/97 have not been calculated.

Output 4. Management of Non-Parliamentary Elections

Description: Ensure elections for Local Government and other arbitamentary elections are conducted in a timely manner with complete impartiality, independence and efficiency

EFFICIENCY INDICATOR	SOURCE/METHOD	PERFORMANCE							
		1997/98	1998/99	1999/00	2000/01				
Average cost/eligible elector to	Financial and statistica								
conduct:	data								
?? Union elections		N/a	\$10.26	\$4.65	\$7.25				
?? Extraneous elections		N/a	\$1.10	\$0.75	\$1.05				
?? Local Government elections		\$3.30	\$2.31	\$2.35	\$4.02				
Fixed cost/elector of maintaining th	is								
program		N/a	N/a	\$0.58	\$0.55				

Note: These indicators are diered from the number of eligible electors on the rolls of each class of customer. It provides a comparison of costs in the conduct of postal-pleastions and in elections. Readers should be aware that from 1999/00 figures are based on accrual costs are diered to cash costs in previous years.

FINANCIAL Statements 2000/2001

Certification of Financial Statements

The accompanying financial statements of the Western Australian Electoral Commission have been prepared in compliance with the provision for financial Administration and Audit Act 1985 from proper accounts and records to present fairly the financial transactions for the year ending 30 June 2001, and the financial position as at 30 June 2001.

At the date of signing we are not aware of arryunistances which would render the particulars included in the financial statements misleading or inaccurate.

Fiona Colbeck
ACTING ELECTORAL COMMISSIONER/ACCOUNTABLE OFFICER

Gary Harrington
PRINCIPAL ACCOUNTING OFFICER

14 August 2001

AUDITOR GENERAL'S Opinion (Part 2)

Financial Statements



AUDITOR GENERAL

To the Parliament of Western Australia

WESTERN AUSTRALIAN ELECTORAL COMMISSION FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2001

Scope

I have audited the accounts and financial statements of the Western Australian Electoral Commission for the year ended June 30, 2001 under the provisions of the Financial Administration and Audit Act 1985.

The Electoral Commissioner is responsible for keeping proper accounts and maintaining adequate systems of internal control, preparing and presenting the financial statements, and complying with the Act and other relevant written law. The primary responsibility for the detection, investigation and prevention of irregularities rests with the Electoral Commissioner.

My audit was performed in accordance with section 79 of the Act to form an opinion based on a reasonable level of assurance. The audit procedures included examining, on a test basis, the controls exercised by the Commission to ensure financial regularity in accordance with legislative provisions, evidence to provide reasonable assurance that the amounts and other disclosures in the financial statements are free of material misstatement and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial statements are presented fairly in accordance with Accounting Standards, other mandatory professional reporting requirements and the Treasurer's Instructions so as to present a view which is consistent with my understanding of the Commission's financial position, the results of its operations and its cash flows.

The audit opinion expressed below has been formed on the above basis.

Audit Opinion

In my opinion,

- (i) the controls exercised by the Western Australian Electoral Commission provide reasonable assurance that the receipt and expenditure of moneys and the acquisition and disposal of property and the incurring of liabilities have been in accordance with legislative provisions; and
- (ii) the Statement of Financial Performance, Statement of Financial Position, Statement of Cash Flows, Output Schedule of Expenses and Revenues and Summary of Consolidated Fund Appropriations and Revenue Estimates and the Notes to and forming part of the financial statements are based on proper accounts and present fairly in accordance with applicable Accounting Standards, other mandatory professional reporting requirements and the Treasurer's Instructions, the financial position of the Commission at June 30, 2001 and the results of its operations and its cash flows for the year then ended.

KO O'NEIL

ACTING AUDITOR GENERAL

October 12, 2001

4th Floor Dumas House 2 Havelock Street West Perth 6005 Western Australia Tel: 08 9222 7500 Fax: 08 9322 5664

Statement of Financial Position

as at 30 June 2001

	Note	2000/01 (\$'000)	1999/00 (\$'000)
Current Assets			
Cash assets	21	658	26
Restricted cash assets	13	54	45
Receivables	14	1470	13
Prepayments	15	26	46
Total Current Assets		2208	130
Non-Current Assets			
Equipment, hardware and software	16	636	695
TOTAL ASSETS		2844	825
Current Liabilities			
Payables	17	175	322
Accrued salaries	18	48	42
Provisions	19	228	192
Total Current Liabilities		451	556
Non-Current Liabilities			
Provisions	19	184	122
TOTAL LIABILITIES		635	678
Equity			
Accumulated surplus	20	2209	147
Total equity		2209	147
TOTAL LIABILITIES AND EQUITY		2844	825

The Statement of Financial Position should be read in conjunction with the accompanying notes.

Statement of Financial Performance

for the year ended 30 June 2001

ioi uio youi oiiaoa			
•	Note	2000/01 (\$'000)	1999/00 (\$'000)
COST OF SERVICES		, ,	, ,
Expenses from ordinary activities			
Employee expenses	4	2,721	2,227
Depreciation expense	5	209	169
Administration and Election expenses	6	10,445	2,443
Accommodation expenses	7	678	328
Total costs of services		14,053	5,167
Revenues from ordinary activities	9	3,403	1,068
NET COST OF SERVICES		10,650	4,099
REVENUES FROM GOVERNMENT			
Appropriations	10	12,590	2,390
Receipts credited into Consolidated Fund	11	(235)	(1)
Resources received free of charge	8	62	34
Liabilities assumed by the Treasurer	12	295	388
Total revenues from Government		12,712	2,811
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS		2,062	(1,288)

The Statement of Financial Performance should be read in conjunction with the accompanying notes.

Statement of Cash Flows

for the year ended 30 June 2001
Note 2000/01

ioi ine year ena	Note	2000/01	1999/00
	NOLE	(\$'000)	(\$'000)
		Inflows	Inflows
		(Outflows)	(Outflows)
CASH FLOWS FROM GOVERNMENT			
Recurrent appropriations		12,590	1,990
Capital appropriations		0	400
Receipts credited to Consolidat ed Fund		(235)	(1)
Net cash provided by government		12,355	2,389
Utilised as follows:			
CASH FLOWS FROM OPERATING ACTIVITIES			
Payments			
Employee costs		(2,322)	(1,835)
Administration		(10,510)	(2,142)
Accommodation		(678)	(328)
Receipts			
Revenues from services		1,946	1,201
Net cash used in operating activities	21	(11,564)	(3,104)
CASH FLOWS FROM INVESTING ACTIVITIES			
Purchase of non-current physical assets		(150)	(330)
Net cash used in investing activities		(150)	(330)
TOTAL CASH FLOWS FROM OPERATING			
AND INVESTING ACTIVITIES		(11,714)	(3,434)
Net increase in cash held		641	(1,045)
Cash assets at the beginning of the financial year		71	1,116
Cash assets at the end of the financial year		712	71

The Statement of Cash Flows should be read in conjunction with the accompanying notes.

Output Schedule of Expenses and Revenues for the year ended 30 June 2001

	Community Electoral Education		Managem Electoral		Management of Parliamentary		Management of Non-Parliamentary		To	tal	
					Electio		Electio				
	2000/01	1999/00	2000/01	1999/00	2000/01	1999/00	2000/01	1999/00	2000/01	1999/00	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
COST OF SERVICES											
Expenses from ordinary activities											
Employee costs	224	212	941	1,060	1,120	477	436	478	2,721	2,227	
Depreciation	20	16	100	80	45	36	44	37	209	169	
Administration expenses	202	217	1,055	1,045	7,677	560	1,511	621	10,445	2,443	
Accommodation expenses	39	31	197	156	353	70	89	71	678	328	
Net loss on disposal of non-current assets											
Total cost of services	485	476	2,293	2,341	9,195	1,143	2,080	1,207	14,053	5,167	
Revenues from ordinary activities	(76)	(26)	(397)	(138)	(407)	(56)	(2,523)	(848)	(3,403)	(1,068)	
NET COST OF SERVICES	409	450	1,896	2,203	8,789	1,087	(443)	359	10,650	4,099	
Revenues from Government											
Appropriations	371	371	2,234	1,822	7,448	771	2.537	(574)	12,590	2,390	
Receipts paid to Consolidated Fund					(235)	(1)		, ,	(235)	(1)	
Resources received free of charge	6	3	30	16	13	7	13	8	62	34	
Liabilities assumed by the Treasurer	28	37	140	185	63	83	63	83	295	388	
Total revenues from Government	405	411	2,404	2,023	7,289	860	2,613	(483)	12,712	2,811	
CHANGE IN NET ASSETS RESULTING											
FROM ORDINARY OPERATIONS	(4)	(39)	508	(180)	(1,500)	(227)	3,056	(842)	2060	(1,288)	

Summary of Consolidated Fund Appropriations and Revenue Estimates for the year ended 30 June 2001

	Estimates \$' 000	2000/01 Actual \$' 000	Variation \$' 000	Estimates \$' 000	1999/00 Actual \$' 000	Variation \$' 000
RECURRENT						
Amount required to fund outputs for the year	13,386	13,386	0	2,979	2,979	0
Less retained revenue – Section 23A of the Financial Administration and Audit Act	(1,047)	(1,047)	0	(1243)	(1243)	0
Item 77: Amount provided to fund outputs for the year	12,339	12,339	0	1,736	1,736	0
Amounts Authorised by Other Statutes						
Electoral Act 1907	198	198	0	198	198	0
Industrial Relations Act 1979	56	56	0	56	56	0
Total Recurrent Services	12,593	12,593	0	1,990	1,990	0
Item 164 Amount provided for Capital Services for the year	0	0	0	400	400	0
Grand Total	12,593	12,593	0	2,390	2,390	0
Details of Expenditure Recurrent Outputs						
Community Electoral Education	399	464	(65)	333	374	(41)
Management of Electoral Roll	2,458	2364	94	1,655	1,809	(154)
Management of Parliamentary Elections	7,999	8506	(507)	685	970	(285)
Management of Non-Parliamentary Elections	2,784	2336	448	560	1,077	(517)
Total	13,640	13670	(30)	3,233	4,231	(998)
Less Other Funding Sources	0	0	0	0	0	0
Less Retained Revenue	(1,047)	(1,710)	663	(1,243)	(1,200)	(43)
Changes in Operating Account Balance		633	(633)		(1,041)	1,041
Total Recurrent Expenditure	12,593	12,593	0	1,990	1,990	0
Capital Services Changes in Operating Account Balance	0	0	0 0	400	411 (11)	11 (11)
Grand Total of Appropriations	12,593	12,593	0	2,390	2,390	0

The Statement of Consolidated Fund Appropriations and Revenue Estimates should be read in conjunction with the accompanying notes.

Schedule of Administered Items

as at 30 June 2001

		Community Educ	y Electoral	Manageı Parliamentar	
	Note	2000/01 (\$'000)	1999/00 (\$'000)	2000/01 (\$'000)	1999/00 (\$'000)
ADMINISTERED EXPENSES AND REVENUES TRUST ACCOUNT - Deposits Electoral Act EXPENSES	31	(\$ 000)	(\$ 000)	(\$ 000)	(\$ 000)
Forfeited deposits credited to Consolidated Fund				63	C
Refunds to Candidates				70	C
Total Administered Expenses				133	0
REVENUES					
Election Candidate Nomination Deposits Total Administered Revenues				133 133	
TRUST ACCOUNT - Electoral Education Program	31			100	
EXPENSES	31				
Expenses		0	20		
Total Administered Expenses		0	20		
REVENUES City of Melville Funding		0	10		
Australia Post		· ·	10		
AEC Funding		0	12		
Total Administered Revenues		0	22		
ADMINISTERED ASSETS AND LIABILITIES TRUST ACCOUNT - Deposits Electoral Act ADMINISTERED CURRENT ASSETS	30				
Deposits Electoral Act Trust Account Total administered current assets				0 0	0
ADMINISTERED CURRENT LIABILITIES					
Accounts payable				0	C
Refunds to Candidates				0	(
Forfeited deposits credited to Consolidated Fund				0	C
Total administered current liabilities				0	0
TRUST ACCOUNT-Electoral Education Program	31				
ADMINISTERED CURRENT ASSETS Electoral Education Program Trust		47	47		
Account					
Total administered current assets		47	47		
ADMINISTERED CURRENT LIABILITIES Accounts payable		0	0		
Total administered current liabilities		0	0		
Notes					
Collection of Penalties, for failure to vote				172	1
These are not classified as operating revenues and arecredited to Consolidated Fund.				172	1

Notes to the Financial Statements For the Year Ended 30 June 2001

1. Departmental mission and funding

The Western Australian Electoral Commission's mission is to maintain and enhance the integrity of electoral systems for which the Western Australian Electoral Comin issipansible.

The Western Australian Electoral Commission is predominantly funded by Parliamentary appropriation. The Commission provides the following services on the feeting basis:

Conduct of certain NoParliamentary Elections. Sale of electoral roll products.

The financial statements encompass all funds through which the Commission controls resources to carry on its functions.

2. Significant accounting policies

(a) General Statement

The financial statements constitute a general purprossecial report which has been prepared in accordance with Australian Standards and UIG Consensus Views as applied by the Treasurer's Instructions. Several of these are modified by the Treasurer's Instructions to vary the application, disclosure, format and wording. The Financial Administration and Audit Act and Treasurer's Instructions are legislative provisions governing the preparation of financial statements and take precedence over Australian Standards and UIG Consensus Views. The modifications at ended to fulfil the requirements of general application to the public sector together with the need for greater disclosure and also to satisfy accountability requirements.

If any such modification has a material or significant financial effect **eponted** cosults, details of that modification and where practicable, the resulting financial effect is disclosed in individual notes to these financial statements.

(b) Basis of accounting

The financial statements have been prepared in accordance with lians Accounting Standard AAS 29

The statements have been prepared on the accrual basis of accounting using historical cost conventions.

Administered assets, liabilities, expenses, revenues and cash flows are those which are not integral to the Commission in carrying out its functions. They are items, which the Government requires the Commission to administer on its behalf. The assets do not render any service potential or future economic benefits to the Commission, the liabilities do not requireum estaurifice of services potential or future economic benefits of the Commission, and the expenses and revenues are not attributable to the Commission. Disclosure in the financial statements is in the nature of a listing of all these transactions and theydo not in themselves constitute financial statements.

As the administered transactions do not form an integral part of the financial statements of the reporting entity, the disclosure requirements of Australian Accounting Standards AAS 33, Presentation a Disclosure of Financial Instruments, are not applied to administered transactions.

(c) Appropriations

Appropriations in the nature of revenue, whether recurrent or capital, are recognised as revenue in the period in which the Commission gains contfol appropriated funds. The Commission gains control of appropriated funds at the time those funds are deposited into the Commission's bank account.

Notes to the Financial Statements For the year ended 30 June 2001

(d) Operating Accounts

Amounts appropriated are deposited into the account and any revenues whide and ject of net appropriation determinations are also deposited into the account. Revenues not subject to net appropriation determinations are credited into the Consolidation Fund. All payments of the Commission are made from the operating account.

(e) Depreciation of non-current assets

All noncurrent assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of their service potential.

Depreciation is provided on the straight basis, using rates which are reviewed annually. Useful lives for each class of depreciable asset are:

Office equipment: 10 years Computer equipment: 5 years

(f) Employee entitlements

Annual leave

This entitlement is recognised at current remumerations and is measured at the amount unpaid at the reporting date in respect to employees' service up to that date.

Long service leave

A liability for long service leave is recognised, and is measured as the present value of expected future payments to commade in respect of services provided by employees up to the reporting date. Consideration is given, when assessing expected future payments, to expected future wage and salary levels including relevant on costs, experience of employee departures and part service. Expected future payments are discounted using interest rates to obtain the estimated future cash outflows.

This method of measurement of the liability is consistent with the requirements of Australian Accounting Standard AAS 30 "Accountinfor Employee Entitlements".

Superannuation

Staff may contribute to the Superannuation and Family Benefits Act Scheme, a defined benefits pension scheme now closed to new members, or to the Gold State Superannuation Scheme, a defined benefit and lump sumscheme now also closed to new members. Staff who do not contribute to either scheme become non-contributory members of the West State Superannuation Scheme, an accumulation fund complying with the Commonwealth Government's Superannuation Guarantee (sAudition) Act 1992.

The superannuation expense comprises the following elements:

- ?? change in the unfunded employer's liability in respect of current employees who are members of the Superannuation and Family Benefits Act Scheme and current employeescwheol acbenefit on transfer from that Scheme to the Gold State Superannuation Scheme; and
- ?? notional employer contributions which would have been paid to the Gold State Superannuation Scheme and West State Superannuation Scheme if the Commission had madercent employer contributions to those Schemes.

The superannuation expense does not include payment of pensions to retirees as this does not constitute part of the cost of services provided by the Western Australian Electoral Commission in the acurrent

Notes to the Financial Statements For the year ended 30 June 2001

(g) Leases

The Commission has entered into an operating lease for motor vehicles where the lessors effectively retain all of the risks and benefits incident to ownership of the items held under the operating lease. Equal instalments of the lease pagents are charged to the Statement of Financial Performance over the lease term as this is representative of the pattern of benefits to be derived from the leased property.

The Commission has effectively entered into an operating lease for Head Officenoadation, whereby the Minister for Works has formally entered into the lease arrangement, but the Commission undertakes responsibility for all financial commitments due as part of the lease agreement.

(h) Receivables

Receivables are recognised at themounts receivable as they are generally due for settlement no more than 30 days from the date of recognition. Local Governments have been given approval to pay postal election costs over two financial years, with the second payment being due withinhsix finths issue of the final invoice.

(i) Accrued salaries

Accrued salaries suspense account consists of amounts paid annually into a suspense account over a period of 10 financial years to largely meet the additional cash outflow in each elevehen 27 apay days occur in that year instead of the normal 26. No interest is received on this account.

Accrued salaries represents the amount due to staff but unpaid at the end of the financial year, as the end of the last pay period for that financial does not coincide with the end of the financial year. Accrued salaries are settle within a few days of the financial year end. The Commission considers the carrying amount of accrued salaries to be equivalent to the net fair value.

(j) Payables

Payables including accruals not yet billed, are recognised when the Commission becomes obliged to make future payments as a result of a purchase of assets or services. Payables are generally settled within 30 days.

(k) Resources Received Free of Charge

Resources received free of charge or for nominal value which can be reliably measured are recognised as revenues and as assets or expenses as appropriate at fair value.

(l) Net Fair Values of financial Assets and Liabilities

Monetary financial assets and liabilition traded in an organised financial markets basis carrying amounts of accounts receivable, accounts payable, and accruals (which approximate net market value).

(m) Software

Software purchased is fully expensed in the year of purchase.

(n) Net Appropriation Determination

Pursuant to section 23A of the Financial Administration and Audit Act, the net appropriation determination by the Treasurer provides for retention of the following moneys received by the Department:

- ? Proceeds from fees and charge, and
- ? Proceeds from training courses provided.

Retained revenues may only be applied to the outputs specified in the 2000 Budget Statements.

Details of retained revenues are disclosed in the Summary of Consolidated Fund Appropriations and Revenue Estimates.

3. Outputs of the Commission

The budget for 2000/01 was framed in terms of outputs, consequently financial reporting for the year is also analysed in terms of outputs. Information about the Commission's outputs, and the expenses and revenues which are reliably attributable to those outputs, is set out in the Outputs Schedule. Information about expenses, revenues, assets and liabilities administered by the Commission are given in the schedule of Administered Expenses and Revenues and the saled Administered Assets and Liabilities.

The four key outputs of the Commission are:

- Output 1: Community Electoral Education
- Output 2: Management of Electoral Roll
- Output 3: Management of Parliamentary Elections
- Output 4: Management of Narliament ar Elections

4	Empleyee eypenee	2000/01 (\$'000)	1999/00 (\$'000)
4.	Employee expenses Salaries Change in annual and long service leave entitlements Superannuation	2,328 98 295 2,721	1,849 (10) 388 2,227
5.	Depreciation expenses	2,721	
	Equipment Computer hardware	28 181 209	23 146 169
	Refer to note 2(e)		
6.	Administration and Election expenses Expenses incurred during the year Resources received free of charge	10,383 62 10,445	2,409 34 2,443
7.	Accommodation expenses		
	Expenses incurred during the year	678 678	328 328
8.	Resources received free of charge		
	Administration Expenses	<u>62</u> 62	34
	Resources received free of charge have been determined on the basis of the following estimates provided by agencies		
	Office of the Auditor General - Audit services	14	14
	Department of Land Administration - Fees on land information	2	1
	Department of Industry and Technology - Contract services	4	0
	Ministry of Justice -Legal advice	42	19

		62	34
9.	Revenue from ordinary activities		
	This consists of:	0.400	4 000
	Recoups for services	3,403	1,068
10	Payanuas from Covernment	3,403	1,068
10.	Revenues from Government		
	Consolidated Fund Appropriations Recurrent	12,590	1,990
	Capital Works	0	400
	Capital Promo	12,590	2,390
11.	Receipts credited into Consolidated Fund	12,000	2,000
	Revenues from other services	235	1
		235	1
12.	Liabilities assumed by the Treasurer		
	Superannuation	295	388
40	Destricted cook coosts		
13.	Restricted cash assets	- 4	4-
	Accrued Salaries Suspense Account	54	45
	Amount held in suspense is to be used only for the purpose of meeting the 27 th pay in a financial year that		
	occurs every 11 years.		
14.	Receivables		
	Receivables for goods and services supplied	1,470	13
45	D		
15.	Prepayments		
	Amounts prepaid in respect of goods and services as at 30 June	26	46
	as at 30 June	26	46
16.	Equipment, hardware and software		
	Equipment		
	At cost	290	262
	Accumulated depreciation	120	92
	·	170	170
	Computer hardware		
	At cost	1,124	1,002
	Accumulated depreciation	658	477
		466	525
	Total	4 44 4	4 00 4
	At cost	1,414	1,264
	Accumulated depreciation	778	569
	Deconciliations	636	695

Reconciliations

Reconciliations of the carrying amounts of equipment and hardware at the beginning and end of the current and previous financial year are set out below

Equipment		Equipment, hardware and software		
Additions 28 37 Depreciation 28 23 Carrying amount at end of year 170 170 Computer hardware Carrying amount at start of year 525 378 Additions 122 293 Depreciation 181 146 Carrying amount at end of year 695 534 Additions 150 330 Depreciation 209 169 Carrying amount at end of year 636 695 17. Payables 466 695 Amounts payable for goods and services received. 175 322 18. Accrued Salaries 48 42 19. Provisions 39 49 Current 4nnual leave 89 49 Long service leave 139 143 Employee entitlements 184 122 Non-current 228 192 Non-current 228 192 Non-current 228 192 <td< th=""><th></th><th>Equipment</th><th></th><th></th></td<>		Equipment		
Depreciation		Carrying amount at start of year	170	156
Carrying amount at end of year				37
Computer hardware		Depreciation	28	23
Carrying amount at start of year 525 378 Additions 122 293 Depreciation 181 146 Carrying amount at end of year 466 525 Total Carrying amount at start of year 695 534 Additions 150 330 Depreciation 209 169 Carrying amount at end of year 636 695 17. Payables 366 695 Amounts payable for goods and services received. 175 322 18. Accrued Salaries 48 42 19. Provisions 32 48 42 19. Provisions 39 49 Current 89 49 Annual leave 89 49 Long service leave 139 143 Employee entitlements 184 122 Employee entitlements 228 192 Non-current 228 192 Non-current 228 192 Non-		Carrying amount at end of year	170	170
Additions 122 293 Depreciation 181 146 Carrying amount at end of year 466 525 Total		Computer hardware		
Depreciation 181 146 Carrying amount at end of year 466 525 Total Carrying amount at start of year 695 534 Additions 150 330 Depreciation 209 169 Carrying amount at end of year 636 695 17. Payables Amounts payable for goods and services received. 175 322 18. Accrued Salaries 48 42 19. Provisions 89 49 Current 89 49 Annual leave 89 49 Long service leave 139 143 Employee entitlements 184 122 Non-current 228 192 Long service leave 184 122 Employee entitlements 228 192 The aggregate employee entitlement liability recognised and included in the financial statements is as follows: 228 192 Non-current 184 122 Variety 228 192		, ,		
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Total		·		
Carrying amount at start of year 695 534 Additions 150 330 Depreciation 209 169 Carrying amount at end of year 636 695 17. Payables 322 Amounts payable for goods and services received. 175 322 18. Accrued Salaries 48 42 19. Provisions 34 42 Current Annual leave 89 49 Long service leave 139 143 Long service leave 184 122 Employee entitlements 184 122 Employee entitlements 228 192 Non-current 228 192 Aud		Carrying amount at end of year	466	525
Additions 150 330 Depreciation 209 168 Carrying amount at end of year 636 695 17. Payables 322 Amounts payable for goods and services received. 175 322 18. Accrued Salaries 48 42 19. Provisions 39 49 Current 89 49 Annual leave 89 49 Long service leave 139 143 Non-current 228 192 Non additional service leave 184 122 Employee entitlements 184 122 The aggregate employee entitlement liability recognised and included in the financial statements is as follows: 228 192 Non-current 184 122 20. Equity Equity represents the residual interest in the net assets of the Commission. The Government holds the equity interest in the Commission on behalf of the community. Accumulated surplus: 147 <th></th> <th></th> <th></th> <th></th>				
Depreciation Carrying amount at end of year 209 (336) 169 (595) 17. Payables Amounts payable for goods and services received. 175 (322) 18. Accrued Salaries 48 (42) 19. Provisions Current Annual leave Annual l				
Carrying amount at end of year 636 695 17. Payables Amounts payable for goods and services received. 175 322 18. Accrued Salaries 48 42 19. Provisions Current Annual leave 89 49 Long service leave 139 143 Change in net assets of the Commission on behalf of the year Change in net assets of the Community. Accumulated surplus: Balance at the beginning of the year 147 1,435 Change in net assets resulting from operations				
Amounts payable for goods and services received. 175 322 18. Accrued Salaries 48 42 19. Provisions Current Annual leave 89 49 Long service leave 139 143 Non-current Long service leave 184 122 Employee entitlements The aggregate employee entitlement liability recognised and included in the financial statements is as follows: Provision for employee entitlements Current 228 192 Non-current 228 192 Non-current 228 192 Annual leave 89 49 49 49 49 49 49 49 49 49 49 49 49 49				
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18. Accrued Salaries Provisions Current Annual leave Long service leave 139 Non-current Long service leave 184 Long service leave 184 122 Employee entitlements The aggregate employee entitlement liability recognised and included in the financial statements is as follows: Provision for employee entitlements Current Non-current 228 Non-current 228 192 Non-current 184 122 2314 20. Equity Equity represents the residual interest in the net assets of the Commission. The Government holds the equity interest in the Commission on behalf of the community. Accumulated surplus: Balance at the beginning of the year Change in net assets resulting from operations 2,062 (1,288)	17.	Payables		
19. Provisions Current Annual leave Annual A		Amounts payable for goods and services received.	175	322
Current Annual leave Long service leave 139 Long service leave 139 Non-current Long service leave Employee entitlements The aggregate employee entitlement liability recognised and included in the financial statements is as follows: Provision for employee entitlements Current Non-current 228 192 Non-current 184 122 128 192 190 190 190 190 190 190 190 190 190 190	18.	Accrued Salaries	48	42
Annual leave 89 49 Long service leave 139 143 Non-current Long service leave 184 122 Employee entitlements The aggregate employee entitlement liability recognised and included in the financial statements is as follows: Provision for employee entitlements Current 228 192 Non-current 184 122 184 122 184 122 184 122 185 196 Non-current 184 122 185 196 Non-current 184 122 185 196 186 187 188 198 187 188 198 188 198 198 188 198 198 188 198 198 188 198 198 198 188 198 198 198 188 198 198 198 198 188 188 188 188 188	19.	Provisions		
Long service leave 139 143 Non-current Long service leave 184 122 Employee entitlements The aggregate employee entitlement liability recognised and included in the financial statements is as follows: Provision for employee entitlements Current 228 192 Non-current 184 122 100. Equity Equity represents the residual interest in the net assets of the Commission. The Government holds the equity interest in the Commission on behalf of the community. Accumulated surplus: Balance at the beginning of the year 147 1,435 Change in net assets resulting from operations 2,062 (1,288)		Current		
Non-current Long service leave Employee entitlements The aggregate employee entitlement liability recognised and included in the financial statements is as follows: Provision for employee entitlements Current Value V		Annual leave	89	
Non-current Long service leave Employee entitlements The aggregate employee entitlement liability recognised and included in the financial statements is as follows: Provision for employee entitlements Current Non-current 228 192 Non-current 184 122 412 314 20. Equity Equity represents the residual interest in the net assets of the Commission. The Government holds the equity interest in the Commission on behalf of the community. Accumulated surplus: Balance at the beginning of the year Change in net assets resulting from operations 2184 122 228 192 412 314		Long service leave		
Long service leave Employee entitlements The aggregate employee entitlement liability recognised and included in the financial statements is as follows: Provision for employee entitlements Current 228 192 Non-current 184 122 1412 314 20. Equity Equity represents the residual interest in the net assets of the Commission. The Government holds the equity interest in the Commission on behalf of the community. Accumulated surplus: Balance at the beginning of the year 147 1,435 Change in net assets resulting from operations 2,062 (1,288)			228	192
Employee entitlements The aggregate employee entitlement liability recognised and included in the financial statements is as follows: Provision for employee entitlements Current Non-current 228 192 Non-current 184 122 412 314 20. Equity Equity represents the residual interest in the net assets of the Commission. The Government holds the equity interest in the Commission on behalf of the community. Accumulated surplus: Balance at the beginning of the year Change in net assets resulting from operations 2,062 (1,288)				
and included in the financial statements is as follows: Provision for employee entitlements Current Non-current 228 192 Non-current 184 122 412 314 20. Equity Equity represents the residual interest in the net assets of the Commission. The Government holds the equity interest in the Commission on behalf of the community. Accumulated surplus: Balance at the beginning of the year Change in net assets resulting from operations 228 192 412 314 122 412 314			184	122
and included in the financial statements is as follows: Provision for employee entitlements Current Non-current 228 192 Non-current 184 122 412 314 20. Equity Equity represents the residual interest in the net assets of the Commission. The Government holds the equity interest in the Commission on behalf of the community. Accumulated surplus: Balance at the beginning of the year Change in net assets resulting from operations 228 192 412 314 122 412 314		The aggregate employee entitlement liability recognised		
Current 228 192 Non-current 184 122 20. Equity Equity represents the residual interest in the net assets of the Commission. The Government holds the equity interest in the Commission on behalf of the community. Accumulated surplus: Balance at the beginning of the year 147 1,435 Change in net assets resulting from operations 2,062 (1,288)		and included in the financial statements is as follows:		
Non-current 184 122 314 20. Equity Equity represents the residual interest in the net assets of the Commission. The Government holds the equity interest in the Commission on behalf of the community. Accumulated surplus: Balance at the beginning of the year 147 1,435 Change in net assets resulting from operations 2,062 (1,288)		· ·	220	100
20. Equity Equity represents the residual interest in the net assets of the Commission. The Government holds the equity interest in the Commission on behalf of the community. Accumulated surplus: Balance at the beginning of the year Change in net assets resulting from operations 2,062 147 1,435 (1,288)				
Equity Equity represents the residual interest in the net assets of the Commission. The Government holds the equity interest in the Commission on behalf of the community. Accumulated surplus: Balance at the beginning of the year Change in net assets resulting from operations 147 1,435 2,062 (1,288)		Non-current		
Equity represents the residual interest in the net assets of the Commission. The Government holds the equity interest in the Commission on behalf of the community. Accumulated surplus: Balance at the beginning of the year Change in net assets resulting from operations 147 1,435 2,062 (1,288)		-	412	314
the Commission. The Government holds the equity interest in the Commission on behalf of the community. Accumulated surplus: Balance at the beginning of the year 147 1,435 Change in net assets resulting from operations 2,062 (1,288)	20.	Equity		
in the Commission on behalf of the community. Accumulated surplus: Balance at the beginning of the year Change in net assets resulting from operations 147 1,435 2,062 (1,288)				
Accumulated surplus: Balance at the beginning of the year 147 1,435 Change in net assets resulting from operations 2,062 (1,288)				
Balance at the beginning of the year 147 1,435 Change in net assets resulting from operations 2,062 (1,288)				
Change in net assets resulting from operations 2,062 (1,288)		·		
<u> </u>		- · · · · · · · · · · · · · · · · · · ·		
Balance at end of the year 2.209 147		- · · · · · · · · · · · · · · · · · · ·		
		Balance at end of the year	2,209	147

21. Notes to the Statement of Cash Flows

(a) Reconciliation of cash

For the purposes of the Statement of Cash Flows, cash includes cash at bank in suspense and restricted cash.

Cash assets	658	26
Restricted cash assets (refer to note 13)	54	45
	712	71

(b) Reconciliation of net cash used in operating activities to net costs of services.

Net cash used in operating activities (Statement of Cash Flows)	(11,564)	(3,104)
(Increase)/decrease in accrued salaries	(6)	(14)
(Increase)/decrease in liability for employee entitlements	(98)	10
(Increase)/decrease in accounts payable	147	(268)
Net loss on disposal of non-current assets	0	0
Depreciation	(209)	(169)
Increase/(decrease) in prepayments	(20)	1
Increase/(decrease) in receivables	1457	(133)
Resources received free of charge	(62)	(34)
Liabilities assumed by the Treasurer	(295)	(388)
Net cost of Services	(10,650)	(4,099)

22. Remuneration and retirement benefits of Senior Officers

Remuneration

The number of Senior Officers whose total of fees, salaries and other benefits received, or due and receivable, for the financial year, who fall within the following bands is:

\$	2000/01	1999/00
50,001-60,000	0	0
60,001-70,000	0	1
70,001-80,000	3	2
80,001-90,000	0	1
90,001-100,000	1	0
100,001-110,000	0	0
110,001-120,000	0	0
120,001-130,000	0	0
130,001-140,000	0	0
140,001-150,000	1	1

The comparative does not include fringe benefits received by Senior Officers

The total remuneration of senior officers is:	2000/01 (\$)000 460	1999/00 (\$)000 440
Retirement benefits The following amounts in respect of retirement benefits for Senior Officers were paid or become payable for the financial year:	0	0
Total notional contributions to the Gold State Superannuation Scheme and West State Superannuation Scheme.	38	47

One Senior officer is a members of the Superannuation and Family Benefits Act Scheme.(1999/00 - 1)

23. Explanatory Statement

The Summary of Conkidated Fund Appropriations and Revenue Estimates discloses appropriation and other statutes expenditure estimates, the actual expenditures made and revenue estimates and payments into the Consolidated Fund, all on a cash basis.

The following explanation provided in accordance with Treasurer's Instruction 945. Significant variations are considered to be those greater than 10% or \$500,000.

(1) Significant variations where actual expenditures exceeded or were less than estimates for the financial year.

Recurrent

	2000/01	2000/01	Variation
	Estimates	Actuals	
	\$000	\$000	\$000
Management of Parliamentary Elections	7,999	8,506	507
Management of Non-Parliamentary Elections	2,784	2,336	(448)

Management of Parliamentary Elections

This variance was due toxpenditure associated with the State General Election held on the 10 February 2001.

Management of No Parliamentary Elections

This variation was due to the number of contested postal elections held by local government authorities being less than expected

The variations in actual and estimates, at output level, were covered within the total appropriations, which were allocated to the Electoral Commission.

(2) Significant variations where actual revenues exceeded or were less than estimates for the financial year.

	2000/01	2000/01	Variation
	Estimates	Actuals	
	\$000	\$000	\$000
Retained Revenue	1,047	1,710	663

The variation was the result of the early recoup of costs from local government for postal elections conducted in May 2001.

(3) Significant variations between actual outputs for the financial year and outputs for the immediately preceding financial year.

	2000/01 Actuals	1999/00 Actuals	Variation
	\$000	\$000	\$000
Community Electoral Education	464	374	90
Management of Electoral Roll	2364	1,809	555
Management of Parliamentary Elections	8,506	970	7,536
Management of Non-Parliamentary Elections	2,336	1,077	1,259

Community Electoral Education

The variation was due to the increased allocation of corporate overhead component to this output

Managementof Electoral Roll

The variation was due mainly to the allocation of funds for the Continuous Roll Update initiative.

Management of Parliamentary Elections

This variation was due to the costs associated with the State General Election in February 2001.

Management of No Parliamentary Elections

This variation was due to costs associated with the biennial Local Government postal elections in May 2001.

(4) Significant variations between actual Revenues for the financial year and Revenues for the immediately preceding financial year.

	2000/01	1999/00	Variation
	Actuals	Actuals	
	\$000	\$000	\$000
Retained revenue	1,710	1,200	510

This variation was due to the increase in the recoup of Local Government postal election costs.

24. Carryover

The Commission receid approval from Treasury for the carryover of unexpended funds of \$658,000, from the Commission's 2000/01 Consolidated Fund allocation for recurrent services. This amount has been included in the amount reported for appropriations. The total of this deal expression is disclosed under Note 21 Notes to the Statement of Cash Flows.

	2000/01	1999/00
25. Lease Commitments	\$000	\$000
Motor Vehicles		
Not later than one year	25	19
Later than one year and not later than two years	25	19
Accommodation		
Not later than one year	413	324
Later than one year and not later than two years	413	373
Later than two year and not later than three years	413	373

26. Additional Financial Instruments Disclosure

Interest rate risk

The Commission's exposure to interest ratk, repricing maturities and the effective interest rates on financial instruments are:

	Non interest beari	
	2000/01	1999/00
30 June 2000	\$ ' 000	\$' 000
Financial Assets		
Cash resources	712	71
Accounts receivable	1,470_	13
Total Financial Assets	2,182	84
Financial Liabilities		
Accounts Payable	175	322
Accrued Salaries	48	42
Employee Entitlements	412	314
Total Financial Liabilities	635	678
Net Financial Assets (Liabilities)	1,547	(594)

Credit risk

All financial assets are were uncoured.

Amounts owing by other Government agencies are guaranteed and therefore no credit risk exists in respect of those amounts. In respect of other financial assets the carrying amounts represent the Commission's exposure to credit risk in relatiohnous tassets.

27. Contingent obligations

No known contingent liabilities existed at balance date.

28. Events occurring after reporting date

No relevant events and effects after reporting date.

29. Related bodies

No related bodies.

30. Affiliated bodies

No affiliated bodies.

31. Administered expenses and revenues

The Commission administered two trust accounts during the year

Deposits - Electoral Act Account

The Commission is respoble for collection of election candidate nomination. These fees are paid directly to the Consolidated Fund or refunded to candidates.

Electoral Education Program Account

The Commission receives monies for the purpose of funding **caint** es between the State and Commonwealth in regard to Electoral education.

Details of the Revenue and Expenditure through these trust accounts are diseparately in this Statement.

Administered Assets and Liabilities

Administered assestand liabilities are not controlled by the Commission but are administered by it on behalf of the Government.

Deposits - Electoral Act Account

The purpose of this account is to hold monies received by Returning Officers of the Western Australian Elector Commission pursuant to section 81(1)(b) of the Electoral Act. At year's end, the Trust account equalled zero.

Electoral Education Program Account

The purpose of this account is to hold monies received from the Commonwealth for the purpose of funding joit ventures between the State and Commonwealth in regard to electoral education. At year's end, the Trust account equalled \$46,958.

DEPOSITS - ELECTORAL ACT ACCOUNT Statement of Receipts and Payments

July 1 2000 to June 30 2001

There were no transaction the two years July 1998 to June 2000. The account has a nil balance for years July 1997 to June 2001.

\$ 1999/00		\$ 2000/01
0	Balance July 1	0
	Receipts	
0	Election Candidates Nomination Deposits	\$133,250
	Payments	
	Expenses	0
0	Refund to Candidates	\$63,000
0	Forfeited deposits paid to Consolidated Fund	\$70,250
	·	
0	Balance June 30	0

ELECTORAL EDUCATION PROGRAM ACCOUNT Statement of Receipts and Payments July 1 2000 to June 30 2001

\$ 1999/00		\$ 2000/01
44,982	Balance July 1 Receipts	46,958
12,000	Australian Electoral Commission funds Australia Post	0
10,000	City of Melville Payments	0
20,024	Expenses	0
46,958	Balance June 30	46,958



PERMANENT STAFF EMPLOYED AS AT 30 JUNE 2001 AND SECTION **RESPONSIBILITIES DURING 2000/2001**

Executive

Electoral Commissioner Dr Ken Evans Executive Assistant Lynn Firkin

Election Services

Election ManagementResources, Promotion and aduct; Strategic Planning; Policy Research; Evaluation; Special Projects; Political Party Registration; Political Finance; Reporting; Statistics; Library Maintenance.

Deputy Commissioner Fiona Colbeck Assistant Manager Parliamentary Elections John Tonkin Assistant Manager Local Government Elections Ken Bird Kirsten Robinson Policy and Research Officer Project Leader Des Chenik Special Projects Officer Graham Reid Project Officer Susan Armstrong Project Officer Lorraine Cody Project Officer Justin Harbord Project Officer Valerie Prescott Project Officer Phil Richards Project Officer Louis Zampogna

Enrolment and Community Awareness

Planning; Policy; Roll Maintenance; Security and Confidentiality; Redistributions; Elector Lists and ISp & articles; Security and Confidentiality; Redistributions; Elector Lists and ISp & articles; Security and Confidentiality; Redistributions; Elector Lists and ISp & articles; Security and Confidentiality; Redistributions; Elector Lists and ISp & articles; Security and Confidentiality; Redistributions; Elector Lists and ISp & articles; Security and Confidentiality; Redistributions; Elector Lists and ISp & articles; Security and Confidentiality; Redistributions; Elector Lists and ISp & articles; Security and Confidentiality; Redistributions; Elector Lists and ISp & articles; Security and Confidentiality; Redistributions; Elector Lists and ISp & articles; Security and Confidentiality; Redistributions; Elector Lists and ISp & articles; Security and Confidentiality; Redistributions; Elector Lists and ISp & articles; Security and Confidentiality; Redistributions; Elector Lists and ISp & articles; Security and Confidentiality; Redistributions; Elector Lists and ISp & articles; Security and Confidentiality; Redistributions; Elector Lists and Elector Li Community Awareness; Education.

Manager Warren Richardson Enrolment Cordinator Wayne Nicholson Jacqueline Hodgkinson **Enrolment Project Officer** Project Officer James O' Neill Enrolment Supervisor Kaye Dunbar Enrolment Officer Rosalia Gonsalves Enrolment Officer Sandra Haustead Enrolment Officer Andrea Noel Enrolment Officer Karen Noney Enrolment Officer Lily ThornStoate Trainee Kylie Stratton Community Education Officer Nigel Bushby Officer (P/T) Linda Sperring Officer (P/T) Kylie Wholagan

Corporate Services

Human Resources; Finance; Budgeting; Purchasing; Records; Accommodation; Furniture; Equipment; Vehicles.

Manager Gary Harrington Budgeting and Finance Officer Peter McDonagh Accounts Clerk Rachel Yarran Human Resource Officer Maxine Joseph Records Officer Hermie Cray Doug Ancill Stores Offcer Guiseppina Millimaci Receptionist Renae Butterly Officer Trainee Zachary Dolbel

Information Systems

Strategic IS Planning; Design; Development; Evaluation; almistral Maintenance/Support; Licensing; Security/Confidentiality; IS/IT Training;

IS Contract Management.

Acting Manager Herve Felix A/Assistant Manager Natalie Stillitano Analyst Programmer Helen Gerhard IT Officer Luke Challis IT Officer Simon Yung

LEGISLATION IMPACTING ON COMMISSION ACTIVITIES

Refer to Statement of Compliance with Relevant Legislation on Page 5

In the performance of its functions, the Commission complies with the following legislation:

- ?? Disability Discrimination A992
- ?? Equal Opportunity Act 1984
- ?? Financial Administration and Audit Act 1985
- ?? Freedom of Information Act 1992
- ?? Government Employees Superannuation Act 1987
- ?? Industrial Relations Act 1979
- ?? Occupational Health Safety and Welfare Act 1984
- ?? Public and Bank Holidays A 1972
- ?? Public Sector Management Act 1994
- ?? Salaries and Allowances Act 1975
- ?? State Supply Commission Act 1991
- ?? WA Disability Services Act 1993
- ?? Workers Compensation and Assistance Act 1981

The Electoral Commissioner is subject to the provisions of the Attalian Commissioner Act 1971, but only to the extent of the Electoral Commissioner's functions as a Chief Executive Officer for the department of the Public Service known as the Western Australian Electoral Commission.

The following legislation and ragidns also impact on the Commission's activities:

- ?? Constitution Act 1889
- ?? Constitution Acts Amendment Act 1899
- ?? Election of Senators Act 1903
- ?? Electoral (Ballot Paper Forms) Regulations 1990
- ?? Electoral (Political Finance) Regulations 1996
- ?? Electoral Regulation 1996
- ?? Fines, Penalties and Infringement Notices Enforcement Act 1994
- ?? Guardianship and Administration Act 1990
- ?? Industrial Arbitration (Union Elections) Regulations 1980
- ?? Juries Act 1957
- ?? Labour Relations Legislation Amendment Act 1997
- ?? Local Government (Elècons) Regulations 1996
- ?? Local Government Act 1995
- ?? Referendums Regulations 1984

The Public Sector Management Act 1994- Section 31 (1):

- 1. In the administration of the Western Australian Electoral Commission, I have complied with the Public Sector StundardReisource Management, the Western Australian Public Sector Code of Ethics and our own Code of Conduct.
- 2. I have put in place procedures designed to ensure such compliance and conducted appropriate internal assessments to satisfy myself that the statement made in 1 is correct.
- 3. The applications made for breach of standards review and the corresponding outcomese**forthegr**period are:

?? Number Lodged

?? Number of breaches found

including details of multiple breaches per application) Nil

? Number stillunder review Nil

The Electoral Act 1907 - Section 175ZE

In accordance with Section 175ZE of *\(thi\)*ectoral Act 1907, the Commission incurred the following expenditure in advertising, market research, polling, direct mail and media advertising:

- 1. Totalexpenditure for 2000/01 was \$1,907,000
- $2.\ Expenditure\ was\ incurred\ in\ the\ following\ areas:$

??	Advertising agencies	\$543,000	JDA	\$543,000
??	Market research organisations	\$31,000	Asset Research	\$31,000
??	Polling organisations	Nil		
??	Direct mail organisations	\$655,000	Zipform	\$610,000
			Lasermail	\$41,000
			Supermail	\$4,000

?? Media advertising organisations \$678,000 Media Decisions \$678,000

ELECTORAL COUNCIL OF AUSTRALIA

In 2000/2001 the activities of the Electoral Council of Australia (ECA) inclodled wing:f

Continuous Roll Update (CRU)

CRU strategies developed by the ECA, replacing the previous Habitation Review system, are now firmly established and have proven to be effective methods to update and maintain the electoral roll. In the 1999 and 2000 calendar years, 2 million enrolment cards were attributable to CRU, compared to 1.4 million cards from Habitation Reviews in the same period.

In 2000/2001 CRU activities were expanded to consolidate Australia Post and Centrelink, two major national sources of change of address data, for contacting electors who have moved. A further national CRU strategy includes mailing to addresses with no current enrolment. The aim of this is to contact eligible electors who may reside at those addresses but who are not led there.

The ECA also continued the development of strategies to contact the tradition why other der to 21 year old population sector. The use of State and Territory data sources has proved to be most effective in directing enrolment actives to this group. In particular, individually addressed contact at life events points including leaving school, entering tertiary institutions, or gaining a drivers licence has produced high response rates from this age group.

In 2000/2001 CRU strates also included follows activities to people who had been contacted in previous CRU activities but who did not respond. These activities have encouraged greater response from eligible electors and increased enrolment.

The ECA published the 2000 Contons Roll Update Report which also appears on the ECA website, www.eca.gov.au.

Publications

The third pamphlet in the ECA's series of publications about electoral systems was completed and published. The series now includes the following titles:

Electoral Systems of Australia's Parliaments and Local Governments
Proportional Representation Voting Systems of Australia's Parliaments
Preferential Voting Systems in Single Member Electorates of Australia's Parliaments

These pamphlets are widely distributed Schools, Universities, Electoral Education Centres, Libraries and members of the public.

A fourth pamphle Registration of Political Parties is currently being prepared.

Rural and Urban Address Standard

The ECA continued its participation in the Internal Street Address Working Group, which has concluded its development of a rural and urban address standard. This draft standard was forwarded to Standards Australia is currently available for public comment.

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Research

The ECA is jointly sponsoringesearch proposal with The Centre for Public Law at the University of NSW, to the Australian Research Council for a two year electoral rapisect. This project will explore and report on legal issues in electoral law and administration. The proptose chestine clude a series of working papers on topics of contemporary concern in electoral law, reference publications and a workshop for electoral officials, researchers and legal practitioners.

LOCAL GOVERNMENT ELECTIONS CONDUCTED AS POSTAL ELECTIONS UNDER THE **LOCAL GOVERNMENT ACT 1995, MAY 2001**

LOCAL GOVERNMENT				
City of Albany Shire of Kalamunda				
City of Albany	• · · · • • · · · · · · · · · · · · · ·			
City of Armadale	City of Kalgoorlie-Boulder			
Shire of Ashburton	Town of Kwinana			
Town of Bassendean	Shire of Lake Grace **			
City of Belmont	City of Mandurah			
City of Bunbury	City of Melville			
Shire of Busselton	Shire of Mount Marshall **			
Town of Cambridge	Shire of Mundaring			
City of Canning	Shire of Murray			
Shire of Capel	Shire of Nannup			
Shire of Carnarvon	City of Nedlands			
Town of Claremont	City of Perth			
Shire of Collie	Shire of Plantagenet			
Town of Cottesloe	City of Rockingham			
Shire of Cue	Shire of Serpentine-Jarrahdale			
Shire of Denmark	City of Stirling			
Shire of Donnybrook-Balingup	City of Subiaco			
Shire of East Pilbara	City of Swan			
Shire of Exmouth	Town of Victoria Park			
City of Geraldton	Town of Vincent			
Shire of Gingin	City of Wanneroo			
City of Gosnells	Shire of Waroona			
Shire of Greenough	Shire of Yilgarn			
City of Joondalup*				

^{*} Included a referendum ** Uncontested

ROLLS PRODUCED FOR LOCAL GOVERNMENTS CONDUCTING EXTRAORDINARY ELECTIONS

Election Date	Local Government
13 October 2000	Shire of Sandstone
25 November 2000	Shire of Moora
9 December 2000	Shire of Koorda
16 December 2000	Shire of Kellerberrin
16 June 2001	Shire of Kondinin
16 June 2001	Shire of Dalwallinu
23 June 2001	Shire of Trayning
23 June 2001	Shire of Kojonup

Extraordinary Elections			
Year	In Person	Postal	Total
1992/93	14	-	14
1993/94	11	-	11
1994/95	18	-	18
1995/96	28	-	28
1996/97	33	-	33
1997/98	60	7	67
1998/99	34	7	41
1999/00	53	16	69
2000/01	8*	6	14

^{*}These figures are significantly lower due to the Local Government elections conducted during this financial year.

ROLLS PRODUCED FOR LOCAL GOVERNMENTS CONDUCTING ORDINARY ELECTIONS

Local Government Elections				
Year	No Election	In Person	Postal	Total
2000/01*	3	92	47	142

^{*} Figure not produced in previous years

PUBLICATIONS (Current Price)

Publication	Cost
Rolls	
State Electoral Rolls	
Local Government Rolls State Elector Lists	Drice on application
Local Government Residents Lists	Price on application (Varies according to
State Habitation Lists	number of electors)
Local Government Habitation Lists	,
Enrolment Statistics	
Microfiche of A –Z listing of State Roll	\$165.00
Maps	
Government Gazette 123/1994 - 1994 Division of the State Proposals	\$11.00
Government Gazette 167/1994- Municipality Boundary Amendments Register	\$11.00 \$14.00
Government Gazette 168/1994-1994 Division of the State Boundary Maps as requested	\$11.00 Price on Application
boundary maps as requested	Trice on Application
Election Results	
Election Statistics 1890 – 1996	\$22.00
State General Election Results and Reports 1989, 1993 Daylight Saving Referendum 4 April 1992	Price on Application
State General Election 14 December 1996 – Report	\$16.50
State General Election 14 December 1996 – Results and Statistics	\$55.00
Local Government Postal Elections 1997 Report	\$6.00
Local Government Postal Elections 1999 Report	\$11.00
Other Publications	
Citizens Initiated Referendums Report	\$11.00
Compulsory Voting in Australia Report	\$11.00
Streets, Towns and Places Directory	\$11.00
Publications available free of charge	
Reports on Informal Voting By-election Reports	
Legislative Council Recount Results Past Annual Reports	

Further Information

If you require any copies of the 200@/20Annual Report, any other publications listed in this report or have any electoral enquiries, please contact the Western Australian Electoral Commission:

AXA Centre Level 2, 111 St George's Terrace, Perth Western Australia 6000

Or GPO Box F316 PERTHWA 6841.

Phone No. (08) 9214 0400 or 13 63 06

Fax No. (08) 9226 0577

Telephone Typewriter (TTY) (08) 9214 0487

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For bookings or information on Education Programs, please contexted Education Centre:

Constitutional Centre of WA, Cnr Parliament PlaPhone No. (08) 9222 6955

and Havelock Street, West Perth WA 6005 Fax No. (08) 9222 6960

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