

# **Annual Report**

2003-2004









## **Responsible Minister:**

From July 2003 Minister for Health The Hon Jim McGinty BA, B Juris (Hons), LLB, JP, MLA

## **Accountable Authority:**

Western Australian Health Promotion Foundation Board

## Board of Management Chairperson: July 2003 – November 2003

Mr Ray Della-Polina

**December 2003 -** Mr Luc Longley

## **Executive Director:**

Mr Neil Guard

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# ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2004

#### **Hon Minister for Health**

In accordance with Section 66 of the Financial Administration and Audit Act 1985, we hereby submit for your information and presentation to the Parliament of Western Australia, the Annual Report of the Western Australian Health Promotion Foundation (Healthway) for the financial year ended 30 June 2004.

The Annual Report has been prepared in accordance with the provisions of the Financial Administration and Audit Act 1985 and other legislative requirements.

The Western Australian Health Promotion Foundation is constituted under the authority of the Tobacco Control Act 1990.

Maurice Scarles

Luc Longley
Chairperson

Maurice Swanson

Deputy Chairperson

Date: 30 August 2004

This report is available in alternative formats on request



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## Tobacco

- Smoking is the leading cause of disease and disability globally.<sup>1</sup>
- Tobacco kills approximately 19,000
   Australians each year <sup>2</sup> which equates to approximately 1,600 West Australians annually. As well as causing premature death, illness and disease, the effects of smoking can greatly reduce quality of life. <sup>3</sup>
- In Western Australia, tobacco was responsible for 13,698 years of life lost in 2000.<sup>4</sup>
- In 2001, 20.1% of Western
   Australians over the age of 14 years smoked daily.<sup>5</sup> 8% of 12-15 year olds and 16% of 16-17 year olds are still current smokers.<sup>6</sup>
- Tobacco and alcohol continue to be the greatest contributors to preventable disease, ill-health and social costs in Australia.<sup>7</sup>

## Physical Activity

- In 2002, 32% of adults in Western Australia were not active at levels sufficient to benefit their health and a further 13% did not participate in any physical activity.<sup>8</sup>
- The proportion of adults who are sufficiently active has declined between 1999 and 2002.<sup>8</sup>
- There are about 8000 preventable deaths each year in Australia associated with physical inactivity and direct health care costs alone have been estimated conservatively to be around \$400m each year nationally.
- For every 1 per cent increase in the proportion of people who are sufficiently active, the national health cost of heart disease, diabetes and colon cancer combined could be reduced by about \$3.6 million per year.<sup>10</sup>

## **Nutrition**

- In Australia, around one half of adult women and two thirds of adult men are overweight or obese and the prevalence is increasing.<sup>11</sup>
- The prevalence of overweight and obesity in Australian children has doubled in the last decade.<sup>12</sup>
- In 2000, less than 5% of Western Australians reported eating the recommended two serves of fruit and five serves of vegetables per day <sup>13</sup> and in 2001 64.1% of children ate fast food at least once a week. <sup>14</sup>

## Mental Health

- The World Health Organisation estimates that by 2020 in developed countries, depression will be the third leading cause of disability adjusted life-years lost, and self-inflicted injuries the tenth leading cause.<sup>15</sup>
- Depression, social isolation and lack of social support have all been confirmed as risk factors for coronary heart disease.

## Indigenous Health

- The life expectancy of Indigenous Australians is 20 years less than other Australians.<sup>17</sup>
- Rates of chronic diseases such as diabetes and coronary heart disease are considerably higher among Indigenous people than other Australians.
- Available data indicate that rates of unhealthy behaviours such as smoking, excess alcohol consumption and physical inactivity are higher among Indigenous people than other Australians.



## A Healthy WA

#### **Our Mission**

To improve the health of Western Australians by working through partnerships and supporting targeted programs, which:

- promote and facilitate healthy lifestyles, policies and environments.
- build the capacity of individuals, groups and communities to be healthier.

## Who We Are

Healthway (the Western Australian Health Promotion Foundation) was established in 1991 under Section 15 of the Tobacco Control Act 1990 as an independent statutory body reporting to the Minister for Health.

As well as funding activities relating to the promotion of good health, particularly among the young, Healthway had as a priority the replacement of tobacco advertising and sponsorship during its first 5 years.

Responsibility for the overall management of Healthway including decisions about funding is held by a Board whose members represent health, youth, sport, arts and country organisations from government and non government sectors. A number of expert committees have been established with a range of responsibilities including making recommendations to the Board concerning the allocation of grants and sponsorships.

## What We Do

Healthway provides grants to health and research organisations as well as sponsorships to sport, arts, racing and community groups which encourage healthy lifestyles and advance health promotion programs.

## **Our Clients**

While Healthway seeks to access the wider West Australian community through the activities supported, priority groups include young people and those in whom health inequalities exist.



The Healthway Board is established under Section 15 of the Tobacco Control Act 1990. Pursuant to S17(1), the Board consists of 11 members, comprising a Chairperson and 10 nominees of stakeholder groups. The Board represents a mix of government and non-government organisations.

The Board is the accountable authority of Healthway. It sets strategic direction and goals and makes all decisions relating to the allocation of funding for grants and sponsorships.

As the governing body of Healthway, the Board also has responsibility for:

- co-ordination of planning, policy and the decision making framework;
- compliance with Corporate Governance standards; and
- striving for organisational best practice and customer service.

The Board generally meets every 8-9 weeks and at 30 June 2004 comprised:

## Luc Longley – Chairman

**Deputy – Maurice Swanson** 

In November 2003, Mr Longley was appointed Chairman of the Healthway Board for a period of three years, following nomination by the Premier. Mr Longley spent 14 years in the USA where he had a long career as a professional basketball player. He returned to Western Australia in 2001 due to a career-ending injury. He chose to return to WA as a healthy place to live and raise his children. Mr Longley has joined Healthway as part of his commitment to giving something back to the State that raised him.

## Maurice Swanson – Deputy Chairperson

Deputy - Dr Peter Le Souef

In October 2000, the Australian Council on Smoking and Health nominated Mr Swanson for appointment to the Board for a period of three years and he was re-appointed in October 2003 for a further three year term. Since 1998 Mr Swanson has held the position of Chief Executive of the National Heart Foundation WA Division and he has over 20 years experience in health promotion and public health with previous positions including Director, Health Promotion Services in the Health Department of WA. His main areas of interest are tobacco control and the prevention of cardiovascular disease. Mr Swanson has been a member of the Australian Council on Smoking and Health since 1983 and currently holds the position as Secretary of the Executive.

Leslie Atkins Deputy – Leonard Cargeeg

Cr Leslie Atkins was nominated in January 2003 by the WA Local Government Association for appointment to the Board, representing country sporting interests. Cr Atkins is currently a serving councillor with the City of Mandurah. He studied business at what is now Edith Cowan University and holds a Certificate of Settlement Agency Procedures from Perth TAFE. He is an Associate of the Australian Grain Institute and has recently been appointed to the Community, Affordable and Sustainable Housing Committee (CASHSC).



Dr Capolingua was nominated to the Healthway Board by the Australian Medical Association of WA, after two terms as President of the AMA (WA) from 1998-2000. Dr Capolingua's appointment to the Healthway Board commenced in October 2000 and was renewed in 2003 for a further three year term. Currently Dr Capolingua is Principal at the Floreat Medical Practice and Director – GP Liaison at St John of God Health Care, Subiaco. She also holds a number of Federal and WA based appointments including Medical Director, AMA (WA) Youth Foundation and Board Member, MercyCare.

Carol Innes Deputy – Peter Carroll

Ms Innes joined the Healthway Board as its first Indigenous Member in December 2003, after nomination by Arts Voice. Ms Innes' career has focused on Arts administration for the past eight years and she is currently holder of the position of Manager, Artsources, Regional and Indigenous Program. Prior to 1995, when Ms Innes was appointed to Arts WA, she was involved in management, advocacy and education roles in Indigenous and government organisations.

Michael Jackson Deputy – Cathy Campbell

Healthway Board membership includes the appointment of the person holding the office of Commissioner for Health or the nominee of that person. Accordingly, Mr Michael Jackson was appointed to the Board in December 2002 for a three year term. Mr Jackson currently holds the position of Executive Director Population Health at the Department of Health. The Population Health portfolio includes: Environmental Health; Health Promotions; Communicable Disease; Aboriginal Health; Health Information; Genomics; Child and Community Health; Breastscreen WA and Cervical Cancer.

The work of the Population Health Division has a very close inter relationship with the Healthway initiatives, so this is a valuable link with the Population Health programs. Mr Jackson has extensive background in health systems at a Commonwealth and State level.

Allanah Lucas Deputy – Steve Shaw

Ms Allanah Lucas is the nominee of the Department of Arts WA and joined the Healthway Board in June 2000. Ms Lucas (BA & Dip. Ed. UWA: MA City of London) has worked in the arts for over twenty years both in Australia and in the UK. As a professional arts administrator, a performing arts producer, presenter and practitioner, researcher, consultant, and tutor she embodies a diversity of business, management, creative, industrial and academic skills and knowledge. In the 90's, Ms Lucas undertook a variety of roles in the UK - as Theatre Officer for the Southern Arts Regional Arts Board, as the Executive Director of the Salisbury Playhouse and also as an assessor and consultant working with the Arts Council of England, the UK National Lottery, local government authorities and arts organisations such as the Chichester Festival Theatre. Ms Lucas returned to Perth in late 1997 to take up the position of General Manager of the Perth Theatre Company and was appointed the Director of Arts WA in 2000. Ms Lucas has been recently seconded to act as the Executive Director of the WA Museum.



Healthway Board membership includes the appointment of the Chief Executive Officer of the Department of Sport and Recreation or his nominee. Accordingly, Mr McLennan was nominated for appointment to the Board in 1997. Mr McLennan is a Senior Policy Officer at the Department of Sport and Recreation. He holds a Bachelor of Education, a Graduate Diploma in Physical Education and a Company Directors Diploma. He has worked in various areas of government over the past 27 years mainly with the Department of Sport and Recreation. Mr McLennan has extensive experience in international, national and state sport governance and currently is a member of the International Lifesaving Federation's Sport Commission. He has specific skills in the areas of organisational governance and management.

Graeme Quelch Deputy – Dr Beth Hands

Mr Quelch was appointed to the Board in January 2002 following a nomination from the Australian Council for Health, Physical Education and Recreation for a three year term. Mr Quelch currently holds the position of Manager Curriculum Services for the West Coast Education District with the Department of Education and Training WA. Mr Quelch has been active in diverse projects and initiatives connected to the health and wellbeing of young Australians at both state and national levels. Currently he is President of ACHPER WA, chairs both the Childrens Physical Activity Coalition and the Healthy Active Lifestyle Awards Committee, is a member of the ACHPER National Executive and represents the Department of Education and Training on the Evaluation and Monitoring Working Group for the Physical Activity Taskforce.

Bob Welch Deputy – Kay Lane

Mr Bob Welch was appointed to the Board in 2000 following a nomination from the WA Sports Federation. Mr Welch currently holds the position of Executive Director of the Sports Federation and is a Board Member of both the WA Arts, Sport and Recreation Industry Training Council and Sport and Recreation Training Australia. He has been employed in the WA sports system since 1977 and is a life member of several clubs and organisations.

David Vicary Deputy – Kerry Ross

Dr David Vicary was appointed to the Healthway Board in August 2003, following his appointment as Executive Director, at the Office of Children and Youth. This agency is a state-wide policy office that is directly responsible for the articulation of children and young people's ideas and visions into policy and program reality. Dr Vicary also holds the position of Adjunct Senior Lecturer at the School of Psychology at Curtin University of Technology. Dr Vicary received his PhD from Curtin University where he studied engagement methods for use by non-Aboriginal practitioners working therapeutically with West Australian Aboriginal clientele. Since receiving his doctorate, Dr Vicary has also been involved in a number of research grants that have investigated the mental health of Aboriginal children across Western Australia. He is particularly interested in the sustainable engagement of Aboriginal and Culturally and Linguistically Diverse (CALD) children and youth and translating this consultancy into valid policy and programs.



| Attendance at Meetings 2003-2004 – by Board Member or Deputy |                                     |                       |                       |
|--|-------------------------------------|-----------------------|-----------------------|
|  | No. of scheduled meetings 2003-2004 | Actual Meeting Member | gs Attended<br>Deputy |
| Mr Ray Della-Polina [until November 2003]                    | 2                                   | 2                     |                       |
| Mr Luc Longley [from December 2003]                          | 4                                   | 3                     | 1                     |
| Ms Leith Taylor [until October 2003]                         | 2                                   | 2                     |                       |
| Mr Maurice Swanson   | 6                                   | 5                     | 1                     |
| Cr Leslie Atkins   | 6                                   | 6                     |                       |
| Dr Rosanna Capolingua  | 6                                   | 3                     |                       |
| Ms Carol Innes [from December 2003]                          | 4                                   | 3                     | 1                     |
| Mr Michael Jackson   | 6                                   | 4                     | 1                     |
| Ms Allanah Lucas   | 6                                   | 2                     | 3                     |
| Mr Greg McLennan   | 6                                   | 3                     | 2                     |
| Mr Graeme Quelch   | 6                                   | 6                     |                       |
| Mr Bob Welch   | 6                                   | 5                     | 1                     |
| Mr David Vicary [from August 2003]                           | 6                                   | 5                     | 1                     |

## **CHAIRMAN'S REPORT**



I joined the Healthway team only last December. While I was already aware that Healthway was well known throughout Western Australia and generally very well respected for the work it does and the way in which it operates, I have been even more impressed with what I have found since I became directly involved.

In particular, the huge scope of Healthway's work – the reach and effectiveness of its programs and projects – is exciting and inspiring.

Certainly, it is now clear to me that many West Australians already knew about the importance and value of Healthway.

Community Surveys undertaken by the Health Promotion Evaluation Unit at The University of Western Australia show that the average West Australian attends a Healthway sponsored event about four times a year.

In addition, almost 70 percent of West Australians are aware of Healthway and 89% support its aims and objectives.

These facts are hardly surprising when you consider that since it began in 1991 - at that time I was living in the United States playing basketball with the Minnesota Timberwolves - Healthway has distributed more than \$175 million in grants and sponsorships and has supported over 14,000 events, projects and organisations.

Since returning home to Western Australia a couple of years ago, I have wanted to make a contribution to the community that helped me become an international sporting success and achieve my dreams.

Two issues close to my heart are the environment and young people and I have been especially delighted to find that Healthway has made strong achievements in both those areas and has also committed to building on those achievements in the future through the new Strategic Plan for 2004-2007.

On the environment, Healthway has made a huge impact on improving our daily living surroundings through the introduction of smoke free areas as well as other initiatives including healthy catering, sun protection and responsible serving of alcohol at public events.

With regards to commitment to youth and youth health, I believe Healthway is second to none. The health of young people is a priority in all Healthway's areas of health, sport, arts and racing. Projects and events are carefully chosen to appeal to young audiences and innovative health messages have been developed specifically for young people.

The strategies targeting young people have been very effective and again, I am pleased to report that this will be continued and built on in the new Strategic Plan.

Healthway's work continues to be recognised by many others, locally, nationally and internationally.

For example, some years ago the partnership of Healthway, local government and the Heart Foundation introduced the Be Active Sport and Recreation Coordinator program which has operated very successfully in several country regions.



The Midlands Be Active Program covers four local government areas – Chittering, Moora, Dandaragan and Victoria Plains – and, during the year, it received national recognition at the Australian Sports Commission's annual Ausport Awards.

The award was presented in Melbourne as part of a national forum titled "Our sporting future". There were ten categories with three finalists in each and the Midlands Be Active Scheme was one of the finalists in the Local Government Section and was the only Western Australian entrant to make the finals

Later in the year, Healthway's partnership with the national chamber music group Musica Viva was runner-up in the prestigious Australian Financial Review Corporate Partnership Awards.

The Musica Viva in schools program was a finalist in the "Outstanding Long Term Partnerships Category" which was a fitting recognition for Healthway's involvement with Musica Viva since 1992.

Also, during the year, Healthway was again pleased to exchange knowledge and ideas with visitors from Thai Health, Malaysian Health and Healthpact, the ACT's health promotion foundation.

Many other successful partnerships between Healthway and community organisations and health agencies were highlighted at the Healthway Excellence in Health Promotion Awards which were presented in May.

I was delighted to note the huge scope of Healthway's work which was represented through the award winners and finalists in a wide range of categories covering health, arts, sport and racing and health promotion research.

Winners and finalists included groups from the Kimberley in the north, the tiny town of Pingrup in the south, Kalgoorlie in the east and the Perth metropolitan area. It was an honour to be one of the award presenters and to hear in detail how the community groups involved had understood and embraced the health messages and had worked hard to develop innovative ways of promoting them through their events and projects.

Apart from my joining the Healthway team, several other changes to the Board occurred during the year.

These changes included the retirement of Leith Taylor, who was Deputy Chairperson of the Board. Leith held this position since May 1997 following her nomination by Arts Voice. Leith also served as Chair of the Arts Advisory Committee where her extensive experience in the arts, in particular the performing arts where she worked as an actor, director, writer and producer, was particularly valuable.

Following Leith's retirement in October, Carol Innes, also a nominee of Arts Voice and already a member of Healthway's Arts Advisory Committee, took over the position as Chair of the Arts Advisory Committee and a position on the Board.

I am pleased to say that Carol is the first Indigenous person to serve on Healthway's Board and her extensive experience in arts administration combined with her knowledge of the Indigenous community will be an asset to our organisation.

In joining Healthway's Board as Chair, I have been very aware that I am now part of a select and privileged group. Healthway has had only three Chairs of its Board in almost 14 years and, as the third, I am following Harry Sorensen and Ray Della-Polina.

Ray Della-Polina was appointed Chairman in 1994 and was re-appointed in 1997 and in 2000. When his most recent term expired in 2003 and I was appointed to the role, I was aware that I was following on from a Chairman who had earned the respect of the Healthway Board, committees and staff for his commitment, integrity and business skills.



Healthway is obviously much better off having had the benefit of Ray's stewardship and I thank him most sincerely for the incredible contribution he has made, through Healthway, to the health of the Western Australian community.

I would also like to extend my personal thanks to Ray for leaving Healthway in such good shape that it has been relatively easy for me to take up the reins.

With a new Strategic Plan in place and new people on the Board, it was time to take stock of our achievements of the past and of things that could be done to ensure Healthway continued to operate in the future according to the highest standards.

With this in mind, during the year the Board continued a process that had already begun in the previous year - to conduct a self-assessment based on current standards of corporate governance.

The Board worked with the Australian Institute of Management to review its framework for corporate governance and to ensure that all Board members are aware of their responsibilities and that Board operations are in line with and support the directions of the Strategic Plan.

During the process, I was able to meet with most Board members to discuss the strengths and weaknesses in terms of knowledge and skills that we bring to the Board table as individuals and as a group. With this in mind, we will be building on the strengths of the Board and, seeking to address a few areas for improvement that we identified during this process to ensure the Board continues to function in an efficient and enthusiastic manner.

Of course, I could not have steered these very important developments without the tremendous support I have had from the very experienced people who were already on the Board before I joined the team. This includes Maurice Swanson, who is now Deputy Chair. Maurice is very experienced in the health area and has been on the Board and Chair of the Health Advisory Committee since 2000.

Finally, I would like to thank the Healthway team, headed by Executive Director Neil Guard, for their support of me in my role as Chairman.

Healthway has a small, highly effective administration team and their knowledge and skills are most impressive.

With the Strategic Plan 2004-2007 now in place, it's an exiting time looking ahead to the next three years. The team, Board and committees are looking forward to the challenge of our common goal of a healthy WA.

Luc Longley Chairman

## **EXECUTIVE DIRECTOR'S REPORT**



Much of the activity during the 2003-2004 year was devoted to the development of Healthway's Strategic Plan 2004-2007. The comprehensive process involved a thorough stock take of Healthway's significant achievements, combined with an external review to identify and confirm existing and emerging health issues and interventions. The process also involved an extensive Statewide consultation process.

There was an enthusiastic response from our stakeholder groups who were generally enthusiastic about building on the achievements of the past and excited about the opportunities for the future.

As I anticipated in last year's annual report, I doubt that there could have been any better and more thorough induction process for a new member of any team.

Healthway's Board has been involved through every step of the development process and is looking forward to driving the implementation of the plan over the next three years.

During the latter part of the year, Healthway also embarked on the development of a new Communications Plan which will underpin the Strategic Plan for the next three years.

The Communications Plan will help to define how Healthway will communicate with its various stakeholder groups as well as the Western Australian community and its own Board and Committees.

Included in the new communications frame work is the development of a more interactive, visually enhanced website for Healthway as well as more frequent newsletters and other forms of communication. While significant progress on developing the website has already been made, we expect the other elements of the new Communications Plan to start to come into effect over the next few months.

In April, I attended, along with, Healthway's Director, Health Promotion, Dr Jo Clarkson, the 18<sup>th</sup> World Conference on Health Promotion and Health Education in Melbourne. The themes of the conference were "valuing diversity, re-shaping power, exploring pathways to health and wellbeing".

The conference was an excellent opportunity for me to confirm that Healthway's priority areas are in line with those identified by health promotion experts across the world.

I was also delighted to note the great number of Healthway funded projects that were presented at the conference and how many of them attracted international interest and approval.

Jo also attended a meeting of the International Network of Health Promotion Foundations, which was held immediately prior to the world conference.

The network is a group of health promotion foundations based both in Australia and overseas. Healthway is viewed very positively by the network and we are often looked to for advice and support, particularly from newly established foundations or from countries working to establish a foundation.

In particular, Healthway's evaluation processes are seen as being highly developed and effective and Jo is often requested to provide help and direction to other foundations on this topic.

Despite the above, Healthway is not prepared to rest on its laurels.

During the year, Healthway requested the Health Promotion Evaluation Unit (HPEU) at The University of Western Australia to conduct a review of our evaluation processes and framework so that we could ensure that, 13 years on, projects and programs were being evaluated as accurately and fairly as possible.

I am pleased to report that the review found that fine tuning rather than radical change to the evaluation framework is required and small changes are being implemented.

Also during the year, HPEU continued its comprehensive evaluation of the sponsorship program. Another Sponsorship Monitor was reported consisting of audience surveys at events from 37 major sponsorship projects in 2002-2003.

As in previous studies, the most recent Sponsorship Monitor results confirm the ongoing effectiveness of sponsorship as a strategy to achieve high awareness, understanding and acceptance of health messages at sport, arts and racing events. Message awareness has been maintained at over 70%. Around 16% of the total sample reported they were sufficiently stimulated that they would take some action as a result of their exposure to the health message which confirms that sponsorship can achieve behaviour change.

HPEU also assisted Healthway to review the implementation of health policies within organisations in receipt of grants and sponsorships.

Healthway now requires all organisations in receipt of more than \$20,000 in grant or sponsorship funds to implement a health policy within that organisation. During the year, HPEU conducted a small field study of how effectively the policies were being implemented and this will form the basis of a wider health policy review in the future.

Early results from the field study suggest that the majority of organisations were able to successfully develop their health policies, especially with the support and guidance provided by Healthway.

However, many found that implementing the policy within their organisation was much more difficult and it appears that more guidance and support will be needed if health policies are to be successfully embedded and expanded in the future. This is an area we will be looking at in the coming year.

Finally, on the subject of evaluation, I am pleased to report that HPEU has been reappointed to conduct Healthway's research and evaluation following the contract being put out to tender during the year. We are looking forward to continuing our partnership with HPEU for the next three years.

There have been many other highlights during the year. These include:

• The Mental Health Scoping Exercise was funded during the previous year and results were released in November 2003. The results have now led to the funding in April of a six month development project which it is hoped will form the basis of a large scale intervention trial to test different approaches to the promotion of mental health in the community.

- The Aboriginal Imaging Project is nearing completion and it has produced some very exciting results. The pilot project, coordinated by the Centre for Social and Community Research at Murdoch University, was conducted in three regions of the State at Roebourne in the Pilbara, in Broome in the Kimberley and in Perth. Although final evaluation results are not yet available, it is clear that the three pilot projects have produced some positive and very likely lasting benefits for their communities.
- There was an increase in the number of new organisations applying to Healthway for the first time for grants and sponsorships. For example, during the year, a total of \$204,000 was allocated to 43 Arts organisations that had applied to Healthway for the first time. This pattern was mirrored in other Healthway programs and is an important development for Healthway as the new groups will help us increase the audience for health messages.
- In line with Healthway's priority populations set out in previous strategic directions and confirmed in the new Strategic Plan, funding has been allocated to ensure that the Young People and Smoking Program, which successfully promotes the Smarter than Smoking message to young people, will continue for another three years. The new funding begins early next year.
- Professor Spence Havlick's visit was certainly one of the most positively memorable events of the year. Although funding for Professor Havlick's visit was allocated during the previous year through the Visiting Research Fellow Program, his visit occurred during November this year. Professor Havlick, an international advocate of active transport, spent 11 weeks in Perth and also toured rural centres including Albany, Geraldton and Carnarvon. The power of his personality, his positive enthusiasm and encouragement and the depth of his knowledge made his visit one of the most successful under the Healthway Visiting Research Fellow Program.

Many groups with whom he met and advised have already indicated they are keen to invite Professor Havlick to return to WA in the future.

From my point of view, these highlights include the opportunity to work closely with both Ray Della Polina, who retired as Healthway's Chairman of the Board, at the end of 2003 and Luc Longley, who was subsequently appointed following nomination by the Premier to this role.

Few people would have an opportunity to work with two such talented and knowledgeable people. Ray brought a decade of experience with Healthway combined with his enormous business skills to the Board and Luc has already brought a wealth of knowledge in many key areas such as working with young people, combined with a real enthusiasm and vision for the future.

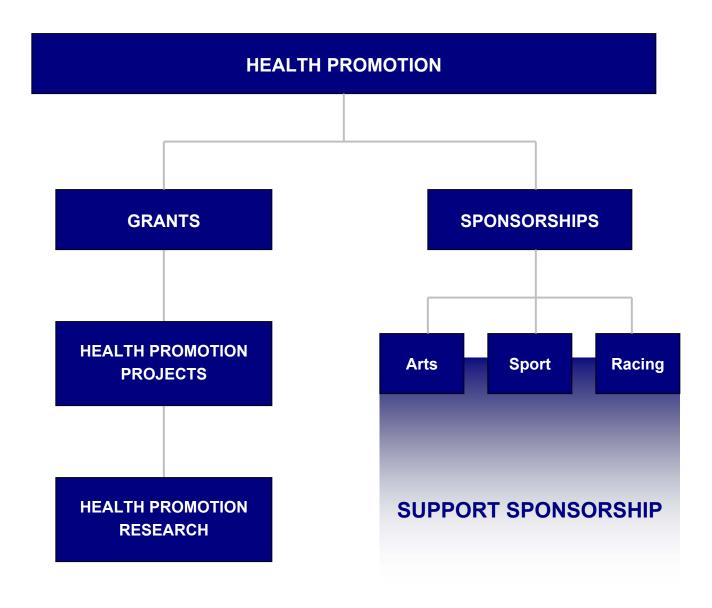
Indeed, Luc has already, in his first six months as Chairman, overseen some important developments at Board level including a corporate governance review.

It has been a busy year, and with the procedural improvements we have made, combined with the exciting directions set out in the Strategic Plan, the way ahead from 2004 to 2007 looks exciting and positive.

Finally, I would like to thank the Healthway team for their commitment, support and hard work during the year. I look forward to working with you in the coming year.

Neil Guard

**Executive Director** 



**Neil Guard** Executive Director

Neil joined Healthway in January 2003 after a career spanning 15 years in planning, marketing, strategic development and culture change programs in the private sector in the UK and five years at senior levels in the WA State Government, most recently as Director of Accommodation Services for the Disability Services Commission. As Executive Director, Neil is responsible for the provision of leadership and implementation of strategic direction as determined by the Board as well as the operational management of Healthway.

Jo Clarkson Director, Health Promotion

Responsible for the management and administration of the Health Promotion Program including health promotion projects and research. This involves servicing the Health Advisory Committee and Research Sub-Committee. Responsible also for providing support for the Health Promotion Sponsorship Programs.

Jo has a Masters degree in health promotion and health education, and has 18 years experience in health promotion program management, research and evaluation, both in Western Australia and in Wales, UK.

**Lindsay Lovering** Arts Program Manager

Responsible for the Arts Sponsorship Program including developing policies and assessment of applications as well as servicing the Arts Advisory Committee.

Lindsay first joined Healthway in 1991 and was previously Senior Program Manager, Department for the Arts and prior to that, Music and Dance Officer with the Arts Council of Western Australia.

Bill Ongley Sport Program Manager

Responsible for the Sport Sponsorship Program including developing policies and assessment of applications as well as servicing the Sport Advisory Committee.

Bill has been a member of Healthway's staff since 1992, after ten years as a sport consultant with the Department of Sport and Recreation. He has extensive experience in the management and development of sport and is currently a member of the Local Government Working Group of the Physical Activity Taskforce and Chair of Edith Cowan University's Consultative Committee for the Bachelor of Science (Sport Science) degree.

**Lina Barbato** Manager, Corporate Services

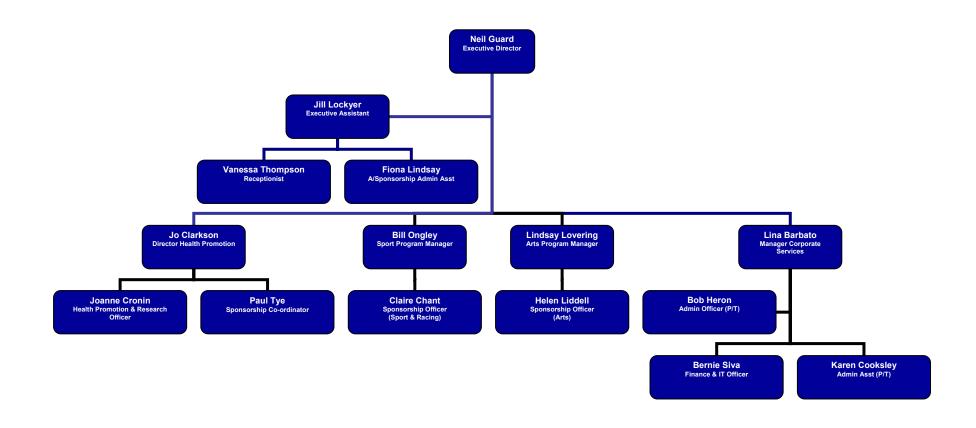
Lina joined Healthway in March 2000 with over 20 years experience in the public sector including previously holding a senior position at Treasury and moving to the position of Manager Corporate Services at the now Fire and Emergency Services Authority, and also at the Anti-Corruption Commission. As Manager, Corporate Services, Lina is responsible for managing financial, human and administrative resources and providing high level executive support to Healthway's operations. Lina has a Bachelor of Business (Accounting) from Curtin University, Perth WA.

**Paul Tye** Sponsorship Co-ordinator

Paul has been with Healthway for 10 years and is responsible for the Racing Sponsorship Program including the development of policies and assessment of applications. In addition, Paul is the liaison between Healthway and health agencies involved in the delivery of the support sponsorship program. Concurrent with a long career in education, Paul has a range of business expertise in marketing, business planning, facilitation and entrepreneurial development programs.



## **HEALTHWAY CORPORATE STRUCTURE-AS AT 30 JUNE 2004**



## **HEALTHWAY KEY STRATEGIC DIRECTIONS – REVIEW OF PROGRESS**

The past year has included extensive work in development of a new Strategic Plan for the period 2004-2007. The directions of the new plan build on those of the Strategic Plan 2000-2003 and will form the basis of the reporting framework for the Annual Report from 2004-2005.

This report reflects the final year of implementation of Healthway's Strategic Plan 2000-2003. The Plan identified five (5) key strategic directions which have been supported by all of the Healthway program areas seeking to ensure that Healthway's health promotion goals are reached.

This section provides a general progress report followed by a summary of how each of the program areas has addressed each of the key strategic directions of the organisation.

## Strategic Direction 1 - Focussing on areas of greatest health priority

A number of determinants, risk factors or behaviours and health issues have been identified as priorities for health promotion action. It is important to determine action areas which support national and state priorities while taking into account the current programs in Western Australia run through government and non-government organisations.

| Key goals | 1.1 | Proactively encourage the development of programs and initiatives that address Healthway's identified priority health areas                |
|-----------|-----|--|
|           | 1.2 | Focus on nominated areas of high priority: Tobacco Smoking<br>Control; Mental Health Promotion; Physical Activity and Indigenous<br>Health |

### **PRIORITY AREAS**

Healthway's health priority areas are not inclusive of all national and state priorities, but have reflected those identified as a priority for Healthway when reviewed in 1998 (Corti et al 1998)<sup>18</sup>. The selection of Healthway's priorities is driven by public health significance, scientific evidence and Healthway's legislative mandate. They also take into account the current Western Australian programs and areas where alternative support may not be available.

Healthway's priorities during the period under review are as follows:

| Health Determinants  | Risk Factor/Behaviours            | Health Issue                          |
|----------------------|-----------------------------------|---------------------------------------|
| Healthy behaviour    | Alcohol and other drug misuse     | Asthma prevention and control         |
| Healthy environments | Good nutrition                    | CVD prevention                        |
|                      | Physical activity promotion **    | Cancer prevention                     |
|                      | Sexual health (includes HIV/STDs) | Diabetes prevention                   |
|                      | Sun Protection                    | Injury prevention                     |
|                      | Tobacco smoking control **        | Mental health **                      |
|                      |                                   | Indigenous health **                  |
|                      |                                   | Musculo-skeletal disorders prevention |

<sup>\*\*</sup> Highest Priority Area 2000-2003



## PROGRESS REPORT

Healthway's position and intent in relation to all the high priority health issues of its Strategic Plan is clearly documented in position papers that are available both in written form and via the website.

The commitment to supporting activities which address the health priority issues is also very evident in the budget allocations during the year. Of the total of \$14.8m of program funds available, over 63% was directed towards Healthway's high priority program areas – physical activity promotion, mental health promotion, tobacco smoking control and Indigenous health.

The area of tobacco smoking control has continued to receive the greatest focus as a health issue through Healthway's Health Promotion Program and each of its Sponsorship Programs. In addition to providing ongoing support for several major tobacco control programs, during the year Healthway also renewed its funding commitment to the Young People and Smoking Program for another three years.

In the area of mental health, the Healthway commissioned Mental Health Scoping Research was released at a seminar in November 2003. The research documents the perceptions, beliefs and attitudes of West Australians towards mental health issues. Following discussions with a range of stakeholders, the development of a proposal for a comprehensive intervention trial is now progressing and it is anticipated it will be commenced in 2004-2005.

Increasing participation in active physical activity has continued to receive focus. A number of Healthway staff have continued to be involved as members of working parties for the Premier's Physical Activity Taskforce and Healthway has actively encouraged proposals for both sponsorship and health promotion projects designed to increase participation levels. Initiatives have included continued support of Be Active co-ordinator positions in the Wheatbelt, and support for a major physical activity pilot project supporting the Find 30 campaign in Geraldton.

## **HEALTH PROMOTION PROGRAM**

Application forms for health promotion and research projects draw attention to high health priority areas for Healthway, to encourage relevant applications in these areas.

Tobacco Control programs and projects have continued to be the highest priority, with 51% of the total health projects budget in 2003-2004 directed to programs or initiatives focused on tobacco control. The projects included 13 Smart School Grants for tobacco control initiatives at the local school/community level.

Several major tobacco control programs continued to receive Healthway funding, including the "Fresh Start" (Smoking Cessation Centre for Excellence) managed by the Cancer Council WA; Smarter than Smoking, managed by the Heart Foundation aimed at reducing the uptake of smoking by young people; Make Smoking History, managed by the Cancer Council WA; Say No To Smokes, managed by the East Metropolitan Population Health Unit and targeted at Indigenous people; and the Australian Council on Smoking and Health (ACOSH).



To promote Physical Activity, a new three year pilot project was funded in Geraldton, targeting young people aged 12-14 years. The project will involve multi-sector and multi-agency partnerships and will address the school, home and community environments to encourage young people to remain active into their teenage years, when physical activity levels typically begin to decline.

In the mental health area, funding was awarded to the Centre for Developmental Health for a six month project to develop and plan a major intervention trial based on the recommendations of Healthway's Mental Health Scoping Research, completed in the 2002-2003 year. The trial will compare the effectiveness of two different approaches to promoting mental health, with a longer term objective to inform the development of a state-wide mental health promotion campaign.

## **HEALTH PROMOTION RESEARCH PROGRAM**

To increase funding to research studies which address the high priority areas of tobacco smoking control, mental health promotion, physical activity and Indigenous health, loadings were applied when the Committee assessed research project and starter grant applications received in 2003-2004. This resulted in over 70% of the health promotion research funding in 2003-2004 going to projects addressing these high priority areas.

Four of the eight starter grant applications funded in 2003-2004, addressed one of the four high priority areas.

- School environment and policy correlates of physical activity in schools Ms Karen Martin, The University of WA.
- Assessment of cigarette delivery incorporating real life situations Dr Sunalene Devadason, The University of WA.
- Impact of smoking images in the media on youth smoking attitudes/intentions
   Ms Narelle Weller, Curtin University of Technology
- Ten Thousand Steps Towards Better Health: A Pilot Study Dr Sebeley Pal, Curtin University of Technology.

Additionally, four of the seven research project grant applications funded also addressed one of the four high priority areas.

- A randomised control trial to reduce bullying and other aggressive behaviours in secondary schools. Professor Donna Cross, Edith Cowan University.
- Highlight the health care needs of older Indigenous Australians living in the Kimberley Professor Flicker, The University of WA.
- Prenatal smoking cessation in pregnant Aboriginal women. An understanding Dr Linda Slack-Smith, The University of WA.
- Loneliness and social isolation in later life Prevalence and interventions Ms Helena Iredell, Curtin University of Technology.

To encourage more research in tobacco control, a high level fellowship position in Tobacco Control was also offered this year. This position was not awarded due to a lack of suitable applicants and Healthway is now restructuring the fellowship in conjunction with the Research Sub-Committee.



#### SPORT SPONSORSHIP PROGRAM

In line with increasing community concern and Government focus on the issue of physical inactivity, the Sport Sponsorship Program continued to lead Healthway's investment in physical activity.

Recognising the potential of community organisations, and sporting groups in particular, to meaningfully address the issue of declining levels of physical activity, the Sport Sponsorship program makes addressing the issue a fundamental requirement for all applicants. In 2003-2004 more than \$4.8 million or 93% of the total Sport Sponsorship Program budget was allocated to projects that either involved active participation and/or promoted a physical activity message. The remaining 7% largely supported capacity building activity.

Sponsorships included \$131,500 approved to enable the continuation of a joint initiative of the National Heart Foundation and the Premier's Physical Activity Taskforce for a further 18 months. This initiative has filled an important role in the development and implementation of physical activity projects across Western Australia by increasing awareness of physical activity issues, encouraging best practice and building capacity in Local Governments and community organisations. Over the next 18 months it is expected that this project will not only assist more organisations to develop new and innovative approaches to physical activity but will also collate and disseminate evaluation results from completed initiatives.

Across the Sport Sponsorship Program 54% of the total sponsorship funds were allocated to projects promoting priority health messages including sponsorships of WA Netball and WA Football which have a Statewide reach and provide an excellent platform for promoting the SmokeFree WA and Smarter than Smoking messages.

While older adults are not identified as a priority group within Healthway's Strategic Plan, there is recognition that Australia has an aging population and that encouraging older people to remain active is an important health promotion objective. To this end the Sport Sponsorship Program supported a number of initiatives in 2003-2004 that focused on increasing physical activity for older adults. Sponsorship provided to the inaugural Indian Ocean Masters' Games assisted with the recruitment and training of some 200 volunteers needed for the running of what is hoped will become a regular event in Geraldton for older aged competitors. Healthway also continued support for Aussie Masters Swimming WA and its program of events and provided increased sponsorship to the Positive Aging Foundation to enable the recently developed game of Lifeball to become established in Western Australia.

It is also now known that participation in physical activity plays an important part in the promotion of mental health, by providing for meaningful participation in society and encouraging social connectedness. This is particularly relevant for disadvantaged groups and socially isolated groups and a \$35,000 trial sponsorship with the organisation Ability Solutions will gauge whether physical activity can be used to effectively engage with and provide new skills to people suffering from a mental illness.

#### ARTS SPONSORSHIP PROGRAM

In 2003-2004 the Arts Sponsorship Program continued to develop and implement strategies designed to support and advance Healthway's health priority areas and in particular the issue of smoking among young people. The amount of \$1.24m (or 47%) of the Arts Sponsorship Program funds was allocated to 114 projects which promoted either the Smoke Free WA or the Smarter than Smoking messages.



Priority was given to contemporary music activities where the prevalence of smoking continues to be a concern and feedback from sponsorship recipients indicates that presenters and audiences attending events in licensed venues are becoming increasingly accepting and supportive of smoke free policies. To be effective and accepted, the introduction of smoke free policies must be properly managed, well promoted and clearly designated. The employment of smoke free monitors has been included as a condition of offer in some cases and feedback indicates that the implementation of the policies is considerably more successful.

In 2003 a policy was introduced not to support film productions in which smoking is depicted. As a result, additional support was provided for the development and touring costs of several film festivals by local producers that conform to the policy. For example, the Over the Fence Comedy Film Festival received an increase in sponsorship (from \$12,000 to \$20,000) to promote the Smoke Free WA message and to promote factual and alarming information to the festival audiences about the impact on teenagers of the effects of smoking in films as well as highlighting the insidious and increased involvement of the tobacco industry in this area. A new community based initiative, the Mandurah Short Film Festival received sponsorship to promote the same issue in conjunction with the Smarter than Smoking message.

In 2003-2004 the amount of \$55,500 was allocated to 16 projects that promoted the Be Active message. To increase the number of arts organisations involved in the promotion of physical activity, in October 2003, the Arts Sponsorship Committee agreed that the major dance sponsorships should promote physical activity. Consequently the dynamic Steps Youth Dance Company and Ausdance have both joined the WA Ballet to promote the Be Active message. It is expected that a number of other dance companies, currently on multi-year contracts, will also promote physical activity when contracts are renewed.

In the area of nutrition, \$112,700 was allocated to 30 projects involved in the promotion of either the Enjoy Healthy Eating or Go for 2 and 5 messages. One such project was coordinated by the Department of Health in association with well known musician Mr James Flynn, and involved developing a play, "Inspector Pickles Makes the Right Choice" to educate young people on the importance of healthy eating. The play was performed to approximately 5,000 students in 31 primary schools and positive feedback was received from teachers and health workers on the creative, entertaining and informative manner in which this priority health issue was presented.

To assist with the promotion of mental health, several significant Arts sponsorships were identified in 2003-2004 to promote the Make Time to Talk mental health message in conjunction with Relationships Australia. These sponsorships included Pride Western Australia Inc, which received \$19,000 and provided significant exposure of the message. A number of floats were constructed especially for the "Make Time to Talk" Parade which was attended by an estimated 70,000 people. An associated community fair, combined with other activities in Russell Square, attracted an additional 4,000 visitors. A relatively new initiative on the arts scene was Werzels Comedy Lounge held every Thursday evening at the Hyde Park Hotel. During the year a total audience of over 9,000 attended performances which also promoted the Make Time to Talk message.



#### RACING SPONSORSHIP PROGRAM

In the Racing Sponsorship Program, 32% of the budget was allocated to projects promoting a tobacco control message; 29% to a physical activity message; and 33% to a nutrition message.

Promotion of the health message at many events was both innovative and effective. For example, the Western Australian Trotting Association, winners of the racing sponsorship category in the Healthway Health Promotion Awards for Excellence 2004, featured wall climbing, cycling and Be Active fashion parades as part of their promotion during the year.

The health promotion priority area of mental health was primarily addressed through the concepts of 'social inclusion' or 'connectedness.' Bringing communities together through a sponsored race event was seen as particularly important by many communities in rural Western Australia.

HPEU evaluation at racing sponsorships revealed high awareness levels of their particular health message. The WA Turf Club recorded 68% (increased from 36%), QUIT Motorplex 92% and Telstra Rally 69%.

In addition to the standard health behaviour information collected at HPEU evaluation, entrance surveys were conducted to collect smoking behaviour information. Within a sample of 1135 spectators at Telstra Rally, only 16% were smokers. A similar trend was identified at the QUIT Motorplex, where 20% of spectators were smokers.

The evaluated sponsorships also recorded high acceptance of smoking policies.

Generally, the QUIT Motorplex achieved high compliance with the new smoking restrictions and the response to increase the smoke free seating for season 2005-2006 was very positive.



## Strategic Direction 2 - Getting to the right people

There are increasing concerns globally regarding inequalities in health. Populations that experience social and economic disadvantage have greater risk of poor health, serious illness and premature death than most advantaged socio-economic groups. A range of social, economic and environmental factors contribute to these health inequalities. It is vital for health promotion to influence change to support improved health outcomes for those most in need. This involves delivering health promotion in those settings where people, live, work and play.

| Key goals | 2.1 | Focus on population groups in whom health inequalities exist while ensuring that priority areas are addressed. |
|-----------|-----|--|
|           | 2.2 | Utilise and expand settings that provide access to identified target groups.                                   |

#### PRIORITY TARGET GROUPS

Healthway has continued to focus its programs on key settings and population groups where the greatest health inequalities exist. Key population groups include young people and particularly those who experience social inequality. Priority populations for Healthway are as follows:

| Priority Populations                            |  |  |
|---|--|--|
| Youth   |  |  |
| Indigenous people                               |  |  |
| Rural and remote communities                    |  |  |
| Groups disadvantaged due to income or education |  |  |
| Groups with low health status                   |  |  |

In each of Healthway's program areas, there has been a continued focus on getting to the right people. In 2003-2004 Healthway has worked to support changes which impact on the health outcomes of all of these groups and ensure we deliver health promotion in the settings where these populations live, work and play.

## PROGRESS REPORT

To encourage applications for grants and sponsorships to focus on priority populations, Healthway has endeavoured to ensure that relevant groups are fully aware of the funding opportunities and the mechanisms for applying. To this end, as part of the consultation process for development of the Strategic Plan 2004-2007 conducted during the year, workshops were included in several regional areas. Several presentations were also made to community groups in the metropolitan area and Healthway staff participated in planning sessions with groups, for example Police and Citizens Youth Club which are expected to result in specific project applications in 2004-2005.



The high priority populations of youth, Indigenous populations, rural and remote communities as well as those who are disadvantaged and have lower health status continue to be a focus for Healthway and applicants are directed to these populations in the application forms.

Projects involving Healthway priority populations were significantly represented in the finalists and winners in Healthway's Excellence in Health Promotion Awards in May 2004; for example more than half the finalists represented country organisations and projects.

Another major initiative significantly progressed this year was the Aboriginal Imaging project, coordinated by a group based at Murdoch University. The project implemented trialling three different local initiatives, in Broome, Roebourne and in Perth, focusing on building positive images of Aboriginal people, and a full evaluation report is expected during 2004.

#### **HEALTH PROMOTION PROGRAM**

During the year Healthway has increasingly focused on encouraging applicants to develop strategies to better target high priority groups, particularly within major projects seeking funding renewal.

Youth have been the focus of many of the projects funded through the health promotion program, including the 13 Smart Schools Grants which support tobacco control initiatives at the school and community level. More than one half of these grants were awarded to schools in rural or regional areas.

Also focusing on young people, the Smarter than Smoking project was funded for a further three years in 2003-2004. The project continued to attract widespread recognition when results were released from national youth surveys in early 2004, which showed a marked decline in teenage smoking in WA since the project started. The project also featured at the World Health Promotion Conference in Melbourne, April 2004 in a poster presentation. In the next three years the project will be seeking to more effectively reach disadvantaged young people and will be developing an Indigenous strategy.

Funding was granted to Family Planning WA in 2004 to extend their very successful PASH (Promoting Adolescent Sexual Health) and Mooditj Talk projects to meet the needs of older teenagers (15-19 years). This work will focus on both Indigenous and non-Indigenous young people, giving them the skills and confidence to deal with issues around sexual health, using a peer education approach.

22 of the 61 health promotion projects funded this year were targeted to rural and remote communities (including Capacity Building Scholarships), with a further 11 projects targeting the Indigenous population.

To promote Aboriginal Health, a number of initiatives have been funded. Aboriginal project grants have proved popular, with several local nutrition initiatives in regional areas receiving funding this year. In addition, funding was awarded to the South Metropolitan Public Health Unit to adapt the successful 'Living with Diabetes' program for Indigenous people. The project will involve key Aboriginal organisations as well as the Indigenous community.



Healthway's Aboriginal Imaging Project continued during 2003-2004, with innovative pilot projects now established in Roebourne, Broome and Perth. The Roebourne project was run through the Minamarghali Mia community-driven education support group and supported high school students to compile a book and website based on successful Indigenous people in their community. In Broome, the project involved Goolari television and has developed positive image segments based on the lives of successful Indigenous and non-Indigenous people living in the Kimberley. The Perth project focused on the Aboriginal College of Music working in conjunction with the Media Arts Centre at Murdoch University to produce music, video and radio 'grabs' that identify with self determination and the successes of Aboriginal people. Opportunities for expansion of this initiative are being considered.

Healthway health promotion grants have reached all areas of the state with applicants from Esperance to the Pilbara receiving Capacity Building grants to attend the National Physical Activity Conference in October 2003, and project grants awarded to organisations based in the Goldfields, the Mid West and the South West.

The innovative Kulkarriya Café Project in the Noonkanbah community in the Kimberley involved primary school children in constructing and running a highly successful healthy eating café for their community which attracted three times the anticipated numbers for the opening in November 2003.

Healthway also provided support for eight rural Indigenous people, particularly from the Kimberley and Pilbara, to attend the 'Partnerships for Health' conference in Perth hosted by the Department of Health.

#### **HEALTH PROMOTION RESEARCH PROGRAM**

The highest priority target groups for Healthway are young people and Indigenous Communities. Through starter and project grants there are a number of new research projects funded by Healthway that target these groups.

Young people were the focus of five of the eight starter grants funded this year.

- Build the capacity of school nurses to implement comprehensive school health programs
   Ms Stacey King, Edith Cowan University.
- School environment and policy correlates of physical activity in schools Ms Karen Martin, The University of WA.
- Impact of smoking images in the media on youth smoking attitudes/intentions Ms Narelle Weller, Curtin University of Technology.
- Peer-based outreach programs and same sex attracted youth Mr Graham Brown, Curtin University of Technology.
- Adolescents' perceptions of messages in alcohol ads & impact on expectancies
   Ms Katherine Donovan, Curtin University of Technology.

Seven research project grants were awarded in 2003-2004, four of which targeted children and youth, and two that targeted Indigenous populations. The research projects which addressed children and youth were:



- Childhood obesity: investigating the influence of television food advertising Professor Rob Donovan, Curtin University of Technology.
- UV photos enhance parents' commitment to protect their children from the sun Dr Paul Chang, Edith Cowan University.
- Factors influencing the development and persistence of childhood obesity Dr Susan Byrne, The University of WA.
- A randomised control trial to reduce bullying and other aggressive behaviours in secondary schools. Professor Donna Cross, Edith Cowan University.

The two project grants which were awarded to research with a specific focus on Indigenous communities were:

- Highlight the health care needs of older Indigenous Australians living in the Kimberley Professor Flicker, The University of WA.
- Prenatal smoking cessation in pregnant Aboriginal women Dr Linda Slack-Smith, The University of WA.

Early in 2004, Dr Tracy Westerman, an Indigenous Researcher, was appointed to the Research Sub-Committee to provide the Research Committee with Indigenous representation and to help the Committee to identify new opportunities to work with Indigenous communities.

## SPORT SPONSORSHIP PROGRAM

In 2003-2004 the Sport Sponsorship program continued to recognise the important role played by the sport sector in providing physical activity options for a large number of West Australians and in particular children and youth.

Some 90% of the Sport Sponsorship Program budget continued to be directed to programs and events conducted by organisations within the sport sector, with the vast majority of these (96%) focused on reaching children and young people and many having a state-wide reach (80%).

The junior development activities of State Sport Associations such as netball, football, hockey, golf, squash, lacrosse and softball, continued to be supported because of their capacity to reach tens of thousands of young participants with priority health messages like Smarter than Smoking. Associations were also encouraged to develop initiatives that would provide Healthway with better access to priority population groups, with a particular emphasis on those living in rural and remote areas. For example, the WA Touch Association conducted its State Championships in Kalgoorlie, the first time ever the event had been conducted outside the Perth metropolitan area.

The number of children and youth participating in after school sport and physical activity programs is at concerning levels and there is a need for programs to reach young people during this time. During the report year the Sport Sponsorship Program sponsored two trial programs which aimed to provide opportunities for less active school students to engage in physical activity. The Associated and Catholic Colleges of WA was given support for a project conducted in three high schools and intended to reach specific priority groups such as students with disabilities and inactive female students.



The project involved a series of skill development and participation opportunities for the target groups with the aim being to increase the physical activity levels of individual students. Girrawheen Primary School also received funding for an out of school hours sports program designed to reach students who do not participate in regular physical activity. The program involves local sporting clubs, development officers, university and Year 12 students conducting coaching sessions and modified competitions to create a pathway to community sporting groups.

Two rounds of the Healthy Club Sponsorship Program were funded during the report period. In total 439 applications were received and 352 were recommended for sponsorship with 40% of these clubs being country based. Over the last 3 years this program has provided financial assistance to over 1000 community sporting clubs across the State with the result that over 400 clubs now have health policies in place which includes the permanent banning of smoking from all indoor areas.

In an effort to better reach Indigenous people, sponsorship of the Department of Sport and Recreation's Indigenous Sport program was continued for a further two years. While the Program experienced some difficulties, it does provide access to a statewide network of Indigenous sport development officers, and is a good vehicle to promote a non smoking message and increase participation options for rural, remote and metropolitan Indigenous people. Sponsorship also continued to be provided to Garnduwa Amboorny Wirnan and the Geraldton Sporting Aboriginal Corporation (GSAC). Both these groups operate in regional WA, Garnduwa in the Kimberley and GSAC in the Mid West, and both have developed strong relationships with their regional public health units. Garnduwa Amboorny Wirnan Inc was the winner of the Sport Sponsorship Over \$5,000 category at the Healthway Awards for Excellence in Health Promotion 2004.

Recognising that more work needs to be done to ensure that people with disabilities have access to the same sport and recreation options as able bodied people, the Sport Sponsorship program maintained sponsorship to the WA Disabled Sports Association and for the first time sponsored Wheelchair Sports WA to deliver a range of programs and events and Ability Solutions for a physical activity project targeting individuals with mental illness.

In reaching other diverse population groups, in 2003-2004 the Sport Sponsorship Program provided sponsorship to a number of organisations catering for the sport and recreation needs of ethnic communities. The Filipino Australian Sporting Association, Somali Community Association and Vietnamese Soccer Club were examples of groups that received sponsorship for sporting activities designed to provide positive mentoring and foster community connectedness.

## **ARTS SPONSORSHIP PROGRAM**

A continuing priority for the Arts Sponsorship Program were activities which target young people as participants or audiences. During the year in review, \$1.1m (or 41% of the Arts Sponsorship budget) was allocated to projects which specifically targeted young people. Several other sponsored projects also provided an opportunity for involvement of young people.



For example, the newly established youth based arts organisation Propelarts WA received sponsorship support to introduce the Y-Culture program into the metropolitan area. The program provides sponsorship of up to \$3,000 at two months notice for young people who are planning and presenting their own arts projects. Country Arts WA originally developed this project for rural based youth which was initially known as 100% Country Control, and their ongoing involvement in supporting the introduction of the project into the metropolitan area must be acknowledged.

An area of concern to the community is Leavers Week which now takes place in a growing number of metropolitan and regional communities. Since 2001 Healthway has supported a number of Leavers Week activities, which have to date promoted the 100% Control message and provided a range of recreational and artistic activities in an alcohol, drug and smoke free environment. However during the year Healthway was involved in discussions to develop a more co-ordinated and Statewide approach to this issue, resulting in the approval of nine sponsorship applications which will see a range of community based events take place throughout the State late in 2004.

Live contemporary music activities conducted in schools continued to be an effective and popular vehicle for health promotion, particularly in lower socio-demographic areas. The popular Fresh Class program presented by RTR FM was sponsored to promote the Drug Aware message through a series of concerts in high schools. The program involved many of Perth's emerging bands and one of the highlights of the year was the talented and popular Indigenous hip hop group Life Kwest, who were engaged to perform in schools with high numbers of Indigenous students.

The successful engagement of the Indigenous community either through participation or audiences was achieved through 12 projects which received a total of \$211,500 (or 8%) to promote the Respect Yourself Respect Your Culture message. One such example was the presentation of a successful series of concerts by Abmusic, the Aboriginal Music College based in Clontarf. 19 concerts were presented by students to approximately 4,780 students in metropolitan primary and secondary schools with high levels of Indigenous students.

Projects that took place solely in country WA received \$805,000 (or 31%) of Arts Sponsorship Program funds. An additional \$1.1m (or 41%) was allocated towards events which included both metropolitan and regional reach.

During the year a total of \$204,000 was allocated to 43 organisations applying to Healthway for the first time. 39% of this sponsorship was directed at the involvement and participation of young people, 69% of the funding to activities taking place outside the metropolitan area and 18% targeting Indigenous groups.

## **RACING SPONSORSHIP PROGRAM**

To reach young people, racing sponsorship focused on junior motorcross, karting, sedan racing, drag racing and pony trots. Almost all Country Speedway sponsorships included Junior Sedan racing which catered for young people between the ages of 11 and 17 years.

Several Country Trotting venues also provided access for Pony Trots and during 2003-2004, the WA Trotting Association also very successfully took Pony Trots to several primary schools in the metropolitan area.



To enable increased access by disadvantaged groups several sponsored events were tagged 'free entry'. The Greyhounds WA instigated, and received sponsorship for, a 'Great Chase' concept which will involve the inclusion of community based organisations in the Mandurah area. This event is scheduled for February 2005.

During 2003-2004 Healthway increased the reach of racing sponsorships in regional Western Australia, accessing rural and remote communities from Kununurra and Wyndham in the North to Lake Grace in the South East of the State. These events occurred in motorcross, turf racing, karting and speedway in particular. New sponsorships in remote communities included Wyndham, Shark Bay, Gascoyne, Roebourne and Exmouth.

In seeking to engage with Indigenous groups and communities, the racing sponsorship program started to collect baseline research data over the year to determine the level of Aboriginal participation in selected racing events. Early indications are that there is active Aboriginal participation in junior motorcross in the Kimberley and in Country turf racing as adult volunteers. Discussions have therefore been instigated to identify opportunities to support further Indigenous participation in 2004 through collaboration with the Kimberley Motorcross Club, Motorcycling Australia and Motorcycling Western Australia.



## Strategic Direction 3 - Sharing the responsibility

Healthway does not directly deliver health promotion programs but seeks to encourage a shared commitment to promoting health and foster effective collaboration and partnerships through a range of settings and organisations including health, sports, arts, racing, recreation, community, education and workplaces. Successful health promotion must engage a number of settings and will involve a diverse range of partners.

| Key goals | 3.1 | Build strategic alliances with sectors, settings and organisations that have the potential to make substantial contributions to health gain. |
|-----------|-----|--|
|           | 3.2 | Maintain a partnership approach to promoting and improving health through health promotion and research projects and sponsorships.           |

## PROGRESS REPORT

Healthway has continued to seek funding partners such as the LotteryWest, Department of Sport and Recreation, Department of Health, Office for Children and Youth and the Office of Aboriginal Health with many of our grants and sponsorships. Additional collaborations have also been pursued with organisations in the corporate sector. In addition, partners such as the Universities and other health agencies are sought for seminar presentations.

This year, Healthway has continued to work in partnership with nine health agencies to implement support sponsorships. These include the Heart, Cancer and Asthma Foundations and the Department of Health Marketing and Campaign Support Branch. Regional Public Health Units have also provided invaluable support for some sponsorships in country Western Australia.

Through Healthway's membership of the Premier's Physical Activity Task Force, new partnerships have been forged with a range of organisations, for example through Healthway representation on the Local Government Working Group.

Local governments have increasingly continued to share the responsibility at the community level in delivering a wide range of programs and activities, including providing greater opportunities for people in their community to access recreation, arts and cultural activities.

## **HEALTH PROMOTION PROGRAM**

Organisations applying to Healthway for funding are encouraged through the health project guidelines to seek partners in order to provide expertise and access to a broader skill base for the project and opportunities for co-funding. In the interests of encouraging sustainability, co-funding is encouraged so that the program can continue after Healthway's contract has ended.



An example of a project which involves partnerships with a range of agencies and some joint funding is the Health + Medicine supplement, which receives support from a range of health organisations as well as the West Australian newspaper.

Projects such as Smarter than Smoking, Make Smoking History and Fresh Start all involve strong partnerships between agencies such as the Heart Foundation, the Cancer Council, the Department of Health, the Drug and Alcohol Office, ACOSH and others.

Healthway's partnership with the Health Promotion Evaluation Unit (HPEU), based at The University of Western Australia, was renewed during the year for a further three years following an open tender process. HPEU has provided evaluation consultancy services to Healthway since Healthway's inception and during 2003 also conducted a review of the evaluation framework to ensure that Healthway's evaluation needs are fully met in the next 3 year Strategic Plan period.

#### **HEALTH PROMOTION RESEARCH PROGRAM**

A partnership approach has been encouraged through the Research Program with applicants strongly encouraged to include a health promotion practitioner on the research team. This helps ensure that research results are more readily translated into practice once the research is completed.

Research teams are also encouraged to form links with health promotion agencies in undertaking research projects. This is particularly important in ensuring the research is relevant and again closely linked with practice.

A large project grant which was funded to Dr Paul Chang from Edith Cowan University to consider if UV photos enhance parents' commitment to protect their children from the sun, is a good example of where these links have been formed. The research team includes an Associate Investigator from the Cancer Council WA to assist with developing practical recommendations from the research for future health promotion programs.

Healthway maintains a mailing list of over 700 interested contacts who receive information about upcoming seminars and opportunities for funding. Each year Healthway conducts a number of workshops to showcase Healthway funded health projects and research, sessions on grant writing and public seminars which capitalise on visiting experts in WA.

## SPORT SPONSORSHIP PROGRAM

Healthway continues to rely on and encourage partnerships with government, local government and community organisations to ensure sport development and successful health promotion within the sport and recreation sector.

While the Sport Sponsorship Program continued to focus on traditional sport delivery systems, with about 88% of the 2003-2004 program budget being allocated to projects from within this sector, alliances were also developed with community and non-traditional sport and recreation groups and settings.



An example was the strong and effective collaboration between Healthway, the National Heart Foundation and the Premier's Physical Activity Taskforce (PATF) that resulted in a Physical Activity Project Coordinator being employed by the Heart Foundation and managed and located with the PATF. As a consequence of receiving Healthway support the program has already fulfilled an important role in the development and implementation of physical activity projects across Western Australia by increasing awareness of physical activity issues, encouraging best practice and building capacity in Local Government and community organisations. During the year, Healthway committed sponsorship support for this program for a further 18 months.

A stronger involvement with local government was also evidenced through the continued sponsorship of the four Be Active Coordinator schemes operating in various parts of the Wheatbelt. All four schemes have seen the local government partners take increasing financial responsibility with Healthway maintaining its involvement by providing annual sponsorship of the program components. With the increasing focus on physical activity, the Be Active Coordinators have been ideally placed to assist local providers to increase the range of participation options available in rural areas of the State.

An initiative of the Wheatbelt Sports Council and coordinated by the Be Active Coordinator was the Be Active Pre Season Summer Cup. The competition was sponsored by Healthway through the \$5,000 or less program and competitors from Bruce Rock, Kellerberrin, Merredin, Tammin, Westonia and Southern Cross competed in a range of summer sports. The initiatives encouraged participation within the shires and aimed to increase the recruitment of participants to the particular sports. The competition provided evidence of the Be Active Co-ordinators working together with the shires, accessing sponsorship to assist in the program development.

Of more than 640 applications that were received in the report period (an increase of almost 6% on last year) 87% of the successful applicants were from small community level groups seeking sponsorship of \$5,000 or less. 44 different sports and a wide range of recreation activities and settings were supported through sponsored projects.

During the report year the Sport Sponsorship Program also provided support to selected sponsored groups to move outside their traditional settings and work in areas that provided new or additional health promotion opportunities. Examples included the Perth Wildcats, who in conjunction with Sports Medicine Australia initiated a program of visits to a juvenile justice facility and Perth Glory who promoted the Smarter than Smoking message as part of a broader "Glory in the Community" program that included a schools reading initiative and a support program for disadvantaged groups and families.

The Sport Sponsorship Program also sponsored the Leeuwin Ocean Adventure Foundation for the first time, to implement a permanent smoke free policy for the sailing vessel Leeuwin II which has over 10,000 visitors each year (including strong youth participation through the Youth Sailing Program). Leeuwin Ocean Adventure Foundation works in partnership with youth organisations across WA to access young people from culturally diverse and disadvantaged groups including indigenous, refugee, rural and remote and at risk youth.



#### ARTS SPONSORSHIP PROGRAM

Working in close consultation with the Arts industry and other funding authorities has been a priority for the Arts Sponsorship Program over the last 12 months.

Submissions were made by Healthway to support and to respond to a number of reviews such as the Creative Connections - An Arts in Education Framework jointly being developed by Department of Culture and the Arts and the Department of Education and Training. This is an area of interest for Healthway since more than half of the organisations in receipt of annual sponsorship through the Arts Sponsorship Program present ongoing programs in schools. The report identified a number of areas where Healthway, as a major sponsor of school based activities throughout the State, could be involved in helping to advance arts in education initiatives.

A presentation was also made to the Legislative Assembly's Community Development and Justice Committee's review of the Arts in Regional Western Australia. Healthway recognises the value of the Arts and culture as being integral to the development of sustainable, healthy, vibrant and thriving regional, rural and remote communities. Background and statistical information was provided to illustrate the involvement and impact of Healthway in this respect.

In 2002 Healthway introduced one closing date for all organisations in receipt of, or requesting more than \$20,000 Arts Sponsorship, with the objective of creating a more equitable method of assessment and to encourage increased awareness of and a focus on Healthway's objectives. In 2003-2004, 46 organisations, including a number on multi-year contracts, received support through this Multi Event and Annual Program (MEAP) category of Arts Sponsorship assistance and a total of \$1.685m was allocated.

An increased involvement of Local Government was a special focus for the Arts Sponsorship Program and in 2003-2004 the amount of \$286,000 was allocated to 36 separate projects involving this area, an increase of \$60,000 or 21% from 2002-2003.

During the year, Healthway has continued to build on its partnerships with several Arts organisations capable of engaging priority population groups in arts activities. The allocation of support towards the programs conducted by Country Arts WA, is one such example, where "Across the Top", a touring program involving four major performing arts organisations (Yirra Yaakin, Barking Gecko, Buzz Dance and Spare Parts) is co-ordinated through the Kimberley region on a rotating basis.

#### RACING SPONSORSHIP PROGRAM

Effective partnerships were nurtured and fostered with BP Kwinana, Swan Brewery, Rio Tinto, Woodside Petroleum, Fruit Growers Association, Potato Marketing Board, and Motorcycling Australia during 2004 and there is the potential to expand the basis of these partnership discussions during 2004-2005.

The major sponsorships of the WA Turf Club, WA Trotting Association, Greyhounds WA and the QUIT Motorplex involved regular planning, feedback and update meetings. Each of the racing codes maintained a good relationship and worked closely with the respective health agency representatives to ensure effective promotion of the health messages at sponsored events.



During the year, discussions were also progressed with regard to three new partnership concepts to be considered for implementation in 2004-2005.

Firstly, a partnership with the Department of Sport and Recreation will enable a Health Racing Club concept to be implemented with speedway, karting and motorcross clubs. This will enable these organisations to address health and safety at their venues in addition to improving structural change.

Secondly, a collaboration with Motorcycling Australia, Motorcycling WA, KTM (motorcycling distributors) and Healthway will target a racing development program in the Kimberley.

And lastly, a partnership with the Racing and Wagering Board (RWWA) has been discussed which would allow country turf and country trotting clubs to implement healthy environment change at some racing venues, such as the provision of sun protection initiatives.



# Strategic Direction 4 - Sustaining the impact

As an organisation which provides project based funding it is important to build sustainability into project development to maximise and prolong the impact of Healthway grants and sponsorships.

| Key goals | 4.1 | Promote and nurture sustainable health promotion.   |
|-----------|-----|---|
|           | 4.2 | Ensure organisations which receive grants and sponsorships continue to provide health promotion opportunities which support and reinforce priority health issues, population groups and effectiveness expectations. |
|           | 4.3 | Ensure Healthway and organisations which receive grants and sponsorships optimise opportunities to report on their programs.  |

### PROGRESS REPORT

To maximise and sustain healthy change, Healthway has requested organisations to seek additional partners and it has also encouraged and supported many organisations to include plans for longer term sustainability as part of project applications. It has also encouraged and supported organisations to develop, implement and adopt healthier policies and practices as part of their ongoing operations.

One significant element of this approach has involved requiring larger sponsored organisations to formally incorporate health promoting policies and practices into their daily operations, by requiring applicants to develop and implement a written and endorsed health policy as a condition of funding.

In addition, the inclusion of some organisations on multi-year contracts has also encouraged the continued expansion of smoke free areas and other improvements supportive of a healthier environment, as part of the demonstrated commitment to health promotion outcomes.

#### **HEALTH PROMOTION PROGRAM**

All health organisations receiving health promotion project funding of more than \$20,000 now have formally endorsed health policies in line with new Healthway requirements introduced in January 2003.

Applicants in receipt of health promotion project grants are asked to consider at the time of application how their project may be sustained beyond Healthway funding. For example, projects such as Indigenous Living with Diabetes and FPA peer education are addressing this issue through developing resources and training programs that will enable the activities to continue beyond the end of the funding period. Healthway support to adapt the successful 'FoodCent\$' Project for Indigenous people was extended during the year to enable a one year dissemination phase Statewide.



Another example is the Geraldton Young People and Physical Activity Project funded this year that is addressing the issue of sustainability through working across sectors and departments to encourage broad community ownership and responsibility for the project activities.

A one-year follow-up evaluation was conducted with the two 'Healthy Communities' pilot projects in Dongara-Denison and Narrogin, that Healthway funded from 1999 to 2002. The results from the follow up evaluation will provide important information for ensuring the sustainability of future Healthy Communities projects. During the year, Healthway also commissioned a review of 'healthy communities' resources from other studies, in order to identify effective ways to disseminate the lessons learned from the two pilot projects and with the aim of developing a "tool kit" or similar resource.

#### **HEALTH PROMOTION RESEARCH PROGRAM**

Healthway plays a role in building the evidence base for best practice in health promotion by encouraging researchers to disseminate their findings through presentations and publications.

Over the past 13 years, over 200 research grants have been completed. From these grants there have been 375 scientific publications on the results from these grants as well as 587 local, 327 national and 340 international presentations of the results at workshops, seminars and conferences.

Evidence that research funded by Healthway can have a longer term impact on the health of Western Australians, can be seen where results are used to influence the development of new health promotion programs, guide policy or lead to further research. There have been a number of examples where completed research has been translated to practical programs such as Dr Nyanda McBride from Curtin University's study titled 'SHAHRP 2000: An alcohol education program for senior secondary school students'. The findings from the research are currently being incorporated into curriculum materials in schools throughout Western Australia.

In addition, a starter grant funded to Dr Tony Lower from the Combined Universities Centre for Rural Health in Geraldton titled 'The promotion of physical activity amongst rural children and adolescents' informed the development of a three year health promotion project that was successful in receiving health project funding from Healthway. Two research studies 'Western Australian Indigenous child health survey' and 'RASCALS: Investigating early causal pathways of mental health problems' funded to Professor Stephen Zubrick from the Institute for Child Health Research are excellent examples of where Healthway funded research will guide future policy and programs in health promotion for young people.

Finally, a grant to Dr Margaret Hall from Curtin University for 'Best practice bullying prevention and reduction interventions for primary school students' is an example of how pilot research can lead to the development of larger research studies.



#### SPORT SPONSORSHIP PROGRAM

The requirement for organisations receiving sponsorship of \$20,000 or more to develop and adopt health policies was the key strategy used by the Sport Sponsorship Program to address the issue of sustainable health promotion. Some 58 sporting organisations in receipt of sponsorship of over \$20,000 have developed and registered health policies. These organisations now have a stated commitment to the promotion of good health and standard policy and procedures in regards to addressing key health issues.

Development of a health policy is also a key strategy adopted for Healthy Club sponsorships and has resulted in over 400 sporting clubs developing written health policies. The focus on structural change also means that sponsored organisations are continually being required to expand healthy environments as well as make them permanent. This has resulted in the expansion of smoke free restrictions to include outdoor spectator areas and the provision of more shaded areas, particularly at the junior club level.

While promoting a priority health message in conjunction with a sponsored project is one strategy to address Healthway's priority health issues, of equal if not greater impact is the use of structural change. Perhaps of most significance in this regard is the effect that mandatory smoking restrictions has had and will continue to have on the environment in which people recreate and play sport. During the report year all sponsorship recipients were encouraged to expand outdoor smoke free areas, with the result that organisations like the WA Softball Association and Hockey WA have all but eliminated smoking from their main stadiums.

17 of 63 (27%) of projects approved for sponsorship over \$5,000 received multiple year sponsorship contracts. 7 organisations were contracted for 3 years and 10 for 2 years.

In addition to placing a strong emphasis on policy development, the Sport Sponsorship Program also looked to encourage repeat sponsored organisations to develop innovative ways to address priority health issues and reach Healthway's target groups. For example a number of organisations were given increases in sponsorship on the proviso that they expanded programs in country areas or provide increased access to disadvantaged groups. In the case of an organisation like Garnduwa Amboorny Wirnan Inc, continued sponsorship has not only helped to increase the sport participation opportunities for Aboriginal people in the Kimberley, but it has also further enhanced the strong relationship between Garnduwa and the Kimberley Population Health Unit and helped to ensure that relevant health issues are effectively addressed and significant environmental changes are achieved.

#### ARTS SPONSORSHIP PROGRAM

Following the introduction of health policies by organisations in receipt of \$20,000 a total of 46 organisations have now successfully introduced health policies in the areas of smoking, alcohol, nutrition, exercise, sun protection and in some cases duty of care. No concerns of note were reported. Organisations are now requested to review and enhance their policies as applications for ongoing sponsorship are submitted.



Healthway policy in relation to smoking in sponsored arts activities has been strengthened in 2003-2004. Following a number of cases where, contrary to the sponsorship contract, Healthway was informed that smoking was to be depicted in scheduled productions, the Board resolved in April 2004 to provide sponsorship only to organisations prepared to provide an undertaking that smoking will not be depicted, portrayed or glamorised on stage or in other visual arts/film productions.

The arts industry generally accepts the basis for Healthway's position on this matter.

Expansion of smoke free areas at Arts events has continued to be pursued through Arts sponsorships. One example is the Perth Royal Show - a developing relationship with the Royal Agricultural Society which has enabled smoke free areas to be progressively introduced into the seating area surrounding the main Arena as a result of sponsorship being directed towards the Evening Entertainment Program. This has provided an outstanding opportunity for members of the public to enjoy the entertainment in a smoke free setting with an estimated 36,000 attending the program of performances for the duration of the show.

#### RACING SPONSORSHIP PROGRAM

During the year, several racing organisations accessed the Healthway funded Sponsorship Advisory Service located at the WA Sports Federation for skills development training in areas such as marketing and sponsorship.

All major racing organisations and codes in receipt of sponsorship of more than \$20,000 have comprehensive health policies in place and many of these were reviewed and enhanced during the year.

In addition, late in the year, Healthway offered a small incentive scheme to encourage the country trotting clubs in receipt of Healthway sponsorship, to develop and implement a health policy. As at 30 June 2004, three country trotting clubs had expressed an interest in this initiative.

Liaison with personnel from regional public health units, such as the Pilbara Public Health Unit, presented Healthway with the opportunity to involve and profile those public health units in racing sponsorship in their community.

Discussions were held and a close collaboration formed with local Police to support the introduction of significant alcohol reduction strategies at the Respect Yourself Forest Rally (Busselton Super Stage) and the Newman to Kumarina Desert Race in the Pilbara.

In addressing sustainable environments, significant improvements were implemented at the QUIT Motorplex which increased smoke free seated areas at its Kwinana motorsport complex with a view to making all spectator areas smoke free by 2006.

In addition, smoke free areas were significantly expanded by the Western Australian Trotting Association at Gloucester Park to include the drivers' and trainers' outdoor area.

Sponsorship of the QUIT message at the Telstra Rally also ensured that for the second successive year, tobacco sponsored vehicles at the event were not permitted. Additional smoking restrictions were implemented in temporary grandstands and identified public areas at Gloucester Park for the duration of the event.



# Strategic Direction 5 - Building capacity for health

To maximise the impact and prolong the influence on health and health behaviours, effective health promotion must build the capacity of individuals, organisations, communities and environments so that they can take on and sustain health promotion.

| Key goals | 5.1 | Strengthen the capacity of individuals to improve their health.  |
|-----------|-----|--|
|           | 5.2 | Nurture health promotion skill development and capacity in organisations and individuals that have the potential to improve health.  |
|           | 5.3 | Encourage and support the development of community capacity to identify and address local health issues.   |
|           | 5.4 | Maintain and extend the building of healthy physical and social environments addressing; SmokeFree initiatives; healthy food choices; safe alcohol serving practices; sun protection measures; sport safe initiatives; access for disadvantaged groups; disability access. |

#### PROGRESS REPORT

Healthway continues to build capacity for health promotion amongst all constituents through its seminars and regional visits, traineeships and scholarships and other capacity building initiatives.

The introduction of the Healthy Policy Scheme (see Section 4) has also been important in helping to build the capacity for health by putting the health of participants and members clearly on the agenda of organisations and increasing their awareness of the factors which contribute to a healthier environment.

#### **HEALTH PROMOTION PROGRAM**

Two special Capacity Building Scholarship schemes were awarded in 2003-2004 in response to recognised needs from the field, reflecting Healthway's ability to respond in a timely way to new health promotion opportunities. The first of these was a special Capacity Building grant scheme to support eighteen rural or remote delegates to attend the National Physical Activity Conference in Fremantle in November 2003. Second, Healthway provided support for eight rural Indigenous people to attend the 'Partnerships for Health' conference in Perth hosted by the Department of Health.



In addition, four staff working on Healthway funded projects and sponsorships were awarded Capacity Building Scholarships to attend the World Conference on Health Promotion and Health Education in Melbourne in April 2004, and all four scholarship recipients presented their work at the conference.

Healthway has continued to support the Australian Health Promotion Association WA Branch (AHPAWA) to offer health promotion scholarships and traineeships. This highly successful scheme enables graduates to gain practical health promotion experience in health agencies across the state. This year scholarships were awarded to Catherine Swift (WA AIDS Council), Nicole Bromley (Wheatbelt Public Health Unit) and Carine Van Santen (Kimberley Division of General Practice).

Funding was also awarded to the AHPAWA to reintroduce a health promotion scholarship program for Aboriginal candidates, following an extensive review and redesign of the scheme to better meet the needs of Indigenous scholarship recipients. The funding will enable two scholarships to be awarded each year for three years.

Capacity-building support has also been provided in the form of scholarships for Indigenous Health Promotion Certificate students studying at the Combined Universities Centre for Rural Health (CUCRH) in Geraldton. The funding will enable CUCRH to award up to \$1,000 each to eight students from the north west to support their study on the certificate course.

#### **HEALTH PROMOTION RESEARCH PROGRAM**

Capacity building initiatives in the research program include the Visiting Fellow Program where a leading expert in health promotion research or practice is funded to visit Western Australia to work with local health promotion groups. The Visiting Fellow for 2003 was Professor Spense Havlick from Boulder, Colorado in the USA, who spent nearly three months traveling throughout WA talking to numerous local government authorities and community groups about creating healthier environments for physical activity. He provided a number of recommendations for future progress in WA which are currently being progressed.

For 2004, the Visiting Fellow is Professor Larry Frank from the School of Community and Regional Planning in the Faculty of Graduate Studies at the University of British Columbia. During his visit Professor Frank will work with researchers and practitioners to consider the relationships between land use and transportation and their effects on travel choices, levels of physical activity and air pollution. He will also be presenting at public forums during November and December 2004 on improving environments for physical activity.

Healthway's Research Scholarships and Fellowships program also provide capacity building opportunities by awarding funding to new health promotion researchers. Since 1992 Healthway has funded 23 scholarships, 2 Indigenous scholarships and 5 fellowships.

One Indigenous scholarship and two scholarships were provided in 2003-2004. These were awarded to the following candidates: Ms Francine Eades from the Institute for Child Health Research for an 'Antenatal Care Survey of Aboriginal & Torres Strait Islander Women (Phase 2)', Ms Karen Martin from the The University of Western Australia for 'School Environment and Policy Related Determinants of Physical Activity Levels in Schools' and Nigel Williams from The University of WA for 'Towards a theory of the perspectives of parents of children diagnosed with ADHD-CT regarding their children's schooling during the 1st year after diagnosis'.



In addition, a fellowship was awarded to Dr Jane Freemantle from the Institute for Child Health Research to study 'Hospital morbidity, and the association between morbidity and mortality in WA Indigenous and non-Indigenous children born between 1980 and 2002'.

To encourage research grant applicants to support the development of research capacity, applicants are required to outline the opportunities their program will provide for capacity building. From the 200 completed research grants to date, there have been 60 Masters, 70 PhDs awarded and 602 other opportunities for professional development arising from Healthway funded research.

#### SPORT SPONSORSHIP PROGRAM

During the report period Healthway continued to seek opportunities to build the capacity of individuals, organisations and communities to implement and sustain health promoting strategies and behaviour.

With over 80% of sport sponsorships (excluding Healthy Club) being requests from previously sponsored organisations there is more opportunity to work with these organisations and key individuals to extend their understanding and develop their health promotion skills.

Sponsorship officers attached to the health agencies and supporting organisations receiving sponsorship of over \$5,000 report that education sessions with staff and volunteers in those organisations is an effective strategy for increasing health promotion understanding and improving the overall sponsorship effectiveness. Sport development personnel in particular are believed to be ideally placed to promote health to priority target groups and during 2003-2004 a range of forums were used to extend the health promotion skills of these individuals. For example, over 50 individuals from more than 20 sporting groups with sponsorships promoting the Smarter than Smoking message, were provided with information and practical examples on how to promote a non smoking lifestyle to young people, when they attended a seminar conducted by Smarter than Smoking Project (WA).

Strengthening the capacity of individuals to promote health is also a strategy used with some of the smaller sponsorships that have staff and/or volunteers operating in an education or training capacity. For example the Sport Sponsorship Officer was able to work closely with the individual school coordinators involved in the Associated and Catholic Colleges project to improve their understanding and promotion of the health message.

Healthway also continued to fund the WA Sports Federation to deliver the Sponsorship Advisory Service. This service provides consultation and a range of training programs and seminars designed to increase the knowledge and skills of organisations applying to Healthway for sponsorship and those seeking to better manage the sponsorships they have received.

In 2003-2004 the Healthway Sport Sponsorship Advisory Service extended its activities in rural Western Australia providing 5 regional seminars and a WestLink interactive video session. The service also conducted 6 seminars in Perth offering training opportunities to organisations inside and outside the sport sector and participated in over 60 one-on-one consultations.



#### ARTS SPONSORSHIP PROGRAM

In May 2004, a seminar involving all Arts organisations sponsored or seeking sponsorship from Healthway's annual Multi Events and Annual Projects (MEAP) was held at the King Street Arts Centre and attended by over 60 representatives of the Arts community. The seminar provided an opportunity to present and discuss with the Arts community the results of recent health promotion evaluations and to provide an update on policies of the Arts Sponsorship Program. The opportunity was also taken to present and discuss the Healthway Strategic Plan and Directions for 2004-2007.

The Arts Sponsorship Program has successfully used the Arts as a medium to highlight and enable discussion of particular health issues with audiences as an avenue for building skills and knowledge. An example is the highly respected YOH Fest (Youth On Health drama festival) which in 2004 won the Healthway Over \$5,000 Arts Sponsorship Award in the Healthway Awards for Excellence in Health Promotion. The event is based and presented in Mandurah and receives strong support from teachers and the health promotion industry. It has established a network throughout WA and receives \$40,000 in sponsorship (which includes \$10,000 earmarked for schools' travel costs). Participation in the event involves each group researching and producing a short drama or dance work based upon a specified health issue. In 2003 the theme was "Try hugs not drugs" and entries were received from 78 schools involving approximately 5,000 students from throughout the State.

Another example, which provided outstanding returns during the year, was the play MEN by Menswork Project that raised issues concerning men's health and wellbeing and included discussion sessions with audiences at the conclusion of each performance as a means of capacity building. The project undertook a regional tour after a series of performances in the metropolitan area and was a finalist in the Healthway Arts Sponsorship Award for less than \$5,000 category in the Healthway Awards for Excellence in Health Promotion.

Strong and emotional messages were also delivered through the play "Conundrum", which focused on sensitive issues and challenges associated with child abuse. The play, which was developed through discussions with actual victims of abuse, was performed at PICA and written by local playwright Ms Lucy Eyers from Shanghai Lil Productions. In both productions the message Make Time to Talk was promoted through Relationships Australia.

#### RACING SPONSORSHIP PROGRAM

During the year, the Smarter than Smoking project provided a campaign update and facilitated a workshop to sponsorships associated with this message. Several racing organisations attended this workshop.

Discussions were held with the WA Trotting Association to develop and implement a Healthy Club Policy with Country Trotting organisations.

Workshops and presentations were also conducted with representatives from Country Trotting Clubs, Speedway organisations and Motorcycling Clubs to discuss Healthway Strategic Directions and opportunities/strategies for the racing sector.



## **HEALTH PROMOTION PROGRAM PROGRAMS – THE YEAR IN REVIEW**

Healthway's health promotion program encompasses a number of areas including:

- Health Promotion Projects
- Health Promotion Research
- Promoting Health through sponsorship including Sport, Arts and Racing.

Healthway's definition of health promotion is "the combination of educational and environmental supports for action and conditions of living conducive to health". This has been expanded in the guidelines to indicate that applications to Healthway should "aim to increase individual knowledge and skills, and change behaviour and community and organisational policies and environments to improve health".

This acknowledges the importance of viewing the health of people not only as individuals, but also taking into account the environment in which they live, work and play.

#### **HEALTH PROMOTION PROGRAM**

## **Objectives**

- To fund activities related to the promotion of good health in general, with particular emphasis on young people.
- To provide grants to organisations engaged in health promotion programs.

Tobacco Control Act 1990, Section 22(1)(c)

Health promotion organisations, as well as community based groups, may apply for grants to fund new approaches to health promotion and illness prevention that will change community attitudes and behaviour and create environments in which good health is encouraged.

#### **Health Advisory Committee**

Mr Maurice Swanson – (Chairperson)
Dr Sharyn Burns
Ms Cathy Campbell
Dr Rosanna Capolingua
A/Prof Billie Giles-Corti
Ms Jill Jarvis (from June 2004)
Mr Daniel McAullay
Ms Sharon McBride (until April 2004)

## Features of the 2003-2004 Health Promotion Program

83 health promotion project applications were received with 61 being approved for an amount of \$2.6 million. Some were funded for up to three years. Included in this total are the multiple year commitments from previous grants.



- 45% of health promotion project funds were allocated to projects specifically targeting children and/or adolescents, with 14% to projects for all age groups.
- 77% of the projects funded have a state-wide reach, with 10% of funds exclusively directed to projects in country areas and 13% to exclusively metropolitan-based projects.
- Overall, 63% of the health promotion projects budget was allocated to the major health priority areas in Healthway's Strategic Plan 2000-2003.
- Analysis of the distribution of funding by health issue in 2003-2004 shows that over half (51%) of the total funding was allocated to the high priority area of tobacco smoking control.
- Diabetes prevention received 9% of funding, alcohol/drug abuse control received 6% and sexual health received 5% of health promotion funding. The allocation to the general area of health promotion (12%) included project funding where more than one health issue was the focus of the project, student scholarships and support for the Health + Medicine Supplement in The West Australian Newspaper.
- The cumulative allocation to health promotion projects from 1991-2004 shows that tobacco smoking control accounts for 31% of the total allocation with 12% going to alcohol/drug abuse control and 15% to general health promotion.

#### **HEALTH PROMOTION RESEARCH**

Grants are available for health promotion research which leads to the promotion of good health and the prevention of illness in the community. Healthway encourages innovative projects and collaborative research which fosters the sharing of skills and expertise.

## **Objectives**

• To fund research relevant to health promotion.

Tobacco Control Act 1990, Section 22 (1) (f)

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### **Health Research Sub-Committee**

Associate Professor Billie Giles-Corti - (Chairperson)

Dr Greg Hamilton (until December 2003)

Associate Professor Nadine Henley (until December 2003)

Dr Elizabeth Milne (until December 2003)

Dr Rina Cercarelli

Professor Stephen Houghton

Associate Professor Richard Midford

Dr Kieran McCaul (from January 2004)

Dr Michael Rosenberg (from January 2004)

Dr Tracy Westerman (from January 2004)

## Features of the 2003-2004 Health Promotion Research Program

- The total research budget for 2003-2004 was over \$2.45 million, of which \$973,699 was available for new grants and starter grants.
- The remaining monies were committed to previously allocated multiple year grants and capacity building opportunities.
- 22 project grant applications were received with 20 proceeding through to external assessment and 7 being approved for funding.
- In the starter grants program 18 applications were received, with 8 being approved for a total of \$158,850. Four of the grants awarded were to new investigators and four were to experienced investigators.
- When considering the 2003-2004 budget allocations, it is pleasing to note the funding to the high priority areas identified within Healthway's Strategic Plan. This included 28% of the total allocation being directed to physical activity promotion research, 21% towards research in mental health promotion and 12% to research in tobacco smoking control.
- Of particular note is the amount of funding which has been allocated to research projects specifically addressing Indigenous communities. Over the last year, Healthway has allocated over \$448,095 or 21% of the total research budget to Indigenous health promotion research. The allocation to Indigenous research continues to increase each year, reflecting Healthway's commitment to funding health promotion research in Indigenous communities.
- Two Healthway Scholarships were awarded in 2003-2004 increasing the total number of Healthway scholarships provided to date to 23. The two successful candidates were Ms Karen Martin from The University of Western Australia for 'School Environment and Policy related determinants of physical activity levels in schools', and Mr Nigel Williams also from The University of Western Australia for 'Towards a Theory of the Perspectives of Parents of Children Diagnosed with ADHD-CT regarding their children's schooling during the 1<sup>st</sup> year after diagnosis'. The second Indigenous Research scholarship was also awarded to Ms Francine Eades from the Institute for Child Health Research for 'Antenatal Care Survey of Aboriginal and Torres Strait Islander Women (Phase 2)'.
- One Fellowship was awarded to Dr Jane Freemantle from the Institute for Child Health Research for 'Studies of hospital morbidity, and the association between morbidity and mortality in WA Indigenous and non-Indigenous children born between 1980 and 2002 inclusive'.



## PROMOTING HEALTH THROUGH SPONSORSHIP

## **Objectives**

• To support sporting and arts activities which encourage healthy lifestyles and advance health promotion programs.

Tobacco Control Act 1990, Section 22 (1) (c)

The Sponsorship Program includes sponsorship of sport, arts and racing activities which encourage healthy lifestyles and advance health promotion programs.

The health promotion aspects of the sponsorship program are undertaken by key health agencies which act as "support sponsors" or alternatively in the case of smaller value sponsorships, by kits administered by Healthway.

During the year under review, Healthway progressed the implementation of many of the recommendations for process and effectiveness improvement identified through an external Review of Healthway's Health Support Sponsorship Program which was completed in March 2003. The Review confirmed that the support sponsorship program is a valuable part of Healthway's activity and a valuable adjunct to the core goals and aims of health agencies. It showed that working through health agencies as support sponsors provides the opportunity to add credibility and synergy through links between sponsorships and health promotion programs and campaigns. Support sponsorships have facilitated considerable progress in the promotion of health through a range of settings and strategies<sup>19</sup>.

| Major health messages used in sponsorship during 2003-2004 |
|--|
| Be Active – Cycle Instead                                  |
| Be Active  |
| Drug Aware   |
| Drug Free  |
| Enjoy Healthy Eating                                       |
| Go for 2 & 5   |
| Make Time To Talk  |
| Play It Safe   |
| QUIT   |
| 100% Control   |
| Respect Yourself Respect Your Culture                      |
| Smarter than Smoking                                       |
| SmokeFree WA   |
| Sport Safe   |
| SunSmart   |

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## IMPACT OF THE SPONSORSHIP PROGRAM

Comprehensive evaluation of the sponsorship program is undertaken biannually by the Health Promotion Evaluation Unit at The University of Western Australia. The most recent evaluation in the form of the 'Sponsorship Monitor' was undertaken in 2002-03 and consisted of audience surveys at events from 37 major sponsorship projects.

## Sponsorship Monitor Results

Healthway has an ongoing evaluation program which monitors the effectiveness of major sponsorships. This involves collecting data from random samples at Healthway sponsored events where the amount of money allocated in support sponsorship is over \$12,000 for sport projects and over \$7,000 for arts and racing projects. The most recent results reported in 2003 show the following:

- Health message awareness at Healthway sponsored events has been maintained at over 70% over several years. (71.4% of people attending Healthway sponsored events were aware of the health message in 2002-2003). There was considerable variation in message awareness at different events for all types of messages.
- Message comprehension remains high with over 68% of the total sample correctly understanding the message.
- Some 16% of the total sample were sufficiently stimulated to indicate they intended to take some relevant action as a result of exposure to a health message.
- 8.3% of the total sample were sufficiently stimulated to take some relevant action as a result of exposure to a health message which was relatively consistent with the results of Sponsorship Monitors for 2001-2002 (7.1%) <sup>20</sup> and 1999-2000 (8.9%) <sup>20</sup>.

As in previous studies, the monitor confirmed the effectiveness of sponsorship as a strategy to achieve high prompted awareness, comprehension and acceptance of a health message at sport, arts and racing events. It also confirmed that sponsorship can achieve self-reported behaviour change.

The next evaluation of the sponsorship program through the 'Sponsorship Monitor' will be conducted in 2004-2005.

#### Healthier Environments

One of the strengths of Healthway's sponsorship program and a unique feature is its ability to use sponsorship as leverage to achieve healthier environments in sport, arts and racing organisations.

Encouraging organisations to adopt healthier policies and practices is a key strategy for ensuring sustainable change. Once a policy has been implemented, it is unlikely that this will be abolished once the Healthway sponsorship ends. Today, the major sporting, arts and racing venues not only implement smoke-free policies in all indoor areas, but also in the majority of their outdoor seated areas as well. To further progress Healthway's commitment to smoke-free environments, in 2003 the Board endorsed a policy to work towards achieving entirely smoke-free seated and viewing areas at all outdoor sponsored events by 2006.

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In addition to smoke-free environments, Healthway has encouraged organisations to adopt a range of healthier policies and practices over the past few years. Since 2003, it has been a formal requirement that all organisations applying for more than \$20,000 in funding from Healthway must implement and endorse written health policies.

As a result, major organisations are now required to address sun protection, alcohol and other drugs, sport safe, food and nutrition as well as smoke-free, in a formal policy document. This initiative aims to establish sustainable policies and guidelines, further enhancing the health of organisation members as well as the wider community. At the end of June 2004, 88 Health, Sport, Arts and Racing organisations in receipt of funding from Healthway had implemented these policies; a further 40 organisations had forwarded draft policy documents to Healthway.

An evaluation of these health policies has been conducted in 2003-2004 by the Health Promotion Evaluation Unit, and the results will be published in the second half of 2004.

## Alignment of Messages to Campaigns

One of the recommendations of the review of Healthway's sponsorship program, completed in 2003, was that health messages promoted through sponsorships should be consistent with the messages used in community-wide campaigns, where possible. As a result, in 2003-2004 Healthway trialed Go for 2 & 5 as a new sponsorship message in conjunction with its sponsorship of the WA Turf Association. The Health Promotion Evaluation Unit at UWA conducted a field study to evaluate the new message, and found that after only a few weeks, 68% of audience members at the Ascot racing venue were aware of the new message and 54% correctly understood the meaning of the message.

## Features of the 2003-2004 Sponsorship Program

The sponsorship program received applications which requested amounts of nearly \$14 million in the past year. Some 1,020 new applications were received during the year with 768 (or 83%) being supported for a total of \$7,588,433. This sum does not include multi-year projects funded in previous years.

The distribution of health messages for the year was as follows (in terms of percentage of the support sponsorship budget \$1,086,736).

| Tobacco Smoking Control       | 33% |
|-------------------------------|-----|
| Alcohol and Other Drug Misuse | 17% |
| Cancer Prevention             | 15% |
| Physical Activity Promotion   | 13% |
| Good Nutrition Promotion      | 8%  |
| Health Promotion              | 7%  |
| Injury Prevention             | 2%  |
| Sexual Health                 | 2%  |
| Mental Health Promotion       | 2%  |

Sponsorship kits administered by Healthway accounted for 233 sponsorships, and 259 sponsorship projects were managed by the health agencies.

# Health Agencies

| Healthway engaged the following health agencies to manage sponsorships:      |
|--|
| Asthma WA  |
| Cancer Council   |
| Department of Planning and Infrastructure (formerly Department of Transport) |
| Family Planning Association  |
| Department of Health   |
| Kidsafe  |
| National Heart Foundation  |
| Relationships Australia  |
| Sports Medicine Association  |

A number of regional Public Health Units including Northam, Albany, Kalgoorlie, Kimberley, and Pilbara were particularly valuable in supporting the implementation and monitoring of country sponsorships.

The assistance and support from the various agencies and the officers involved again ensured that the sponsorship program operated in an efficient and effective manner with excellent health promotion returns being achieved.

Healthway sponsors sport and recreation programs which encourage development and participation as well as events, competitions and special programs which offer opportunities to promote health. In accordance with S26 (8) of the Tobacco Control Act 1990, not less than 30% of the total funds received by Healthway were paid to sport organisations in 2003-2004, amounting to \$5.259m.

## **Sport Advisory Committee**

Mr Bob Welch – (Chairperson)
Cr Les Atkins
Ms Julia Knapton
Mr Greg McLennan
Mr Kyle March
Mr Graeme Quelch
Mr Dean Solly (until April 2004)

## Features of the 2003-2004 Sport Sponsorship Program

- The Sport Advisory Committee met six times and reviewed 648 applications. Of these, 510 or 79% were approved.
- 560 applications or 87% of those received were requesting sponsorship of \$5,000 or less and of these, 80% were allocated sponsorship.
- 11.5% of Sports Sponsorship funds were allocated to club level organisations through the \$5,000 and less and Healthy Club sponsorship programs. The Healthy Club sponsorship program experienced a 7% increase in applications with 439 received over the two rounds in 2003-2004. 352 (80%) were approved.
- In the past year distribution by Sport Category was as follows:

| Participation – Club Based             | 18% |
|--|-----|
| Participation – Schools                | 17% |
| Participation – Community              | 10% |
| Development – Players                  | 12% |
| Development – Coaches/Officials        | 4%  |
| Development – Country Sport/Recreation | 4%  |
| Development – Talent                   | 9%  |
| Outdoor Recreation/Extreme Sport       | 1%  |
| Local Competition                      | 5%  |
| Intra State Level Events               | 3%  |
| Major/Hallmark Events                  | 7%  |
| Elite Teams                            | 4%  |
| Miscellaneous                          | 7%  |
|  |     |

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- In line with the Healthway Strategic Plan, which identifies young people as a priority population for health promotion, projects dedicated solely to junior sport and recreation activities received some 62% of the funds allocated. Further analysis of the funding allocated indicates that less than 5% of the overall Sport Sponsorship Program funding was supporting projects that had no involvement by children or young people.
- Analysis by gender shows that 54% of funds went to activities primarily involving male participation, with 46% being allocated to activities involving predominantly females.
- The vast majority of funds were allocated to programs with statewide influence (69%) while 10% was directed solely to country and 21% to metropolitan specific activities.
- Sport participation and development activities received the largest proportion of funds (around 80%) and around 8% of funds were allocated to promotional sponsorships.



Healthway sponsors arts activities which provide opportunities for health promotion to and through a wide range of audiences. In accordance with S26 (8) of the Tobacco Control Act 1990, Arts organisations receive not less than 15% of the total funds disbursed by Healthway.

## **Arts Advisory Committee**

Ms Carol Innes - (Chairperson) (from December 2003)

Ms Leith Taylor – (Chairperson) (until October 2003)

Mr Marcus Canning

Mr Peter Carroll

Ms Annette Davis

Ms Vanessa Harvey (from January 2004)

Ms Su Lin Wan (from January 2004)

Mr Paul O'Connor (until October 2003)

Mr Steve Shaw

## Features of the 2003-2004 Arts Sponsorship Program

- In 2003–2004 \$2.63m was committed through the Arts Sponsorship Program.
- Arts organisations applied for sponsorships amounting to \$4.75 million, indicating ongoing demand for sponsorship well beyond Healthway's funding capacity.
- The Arts Advisory Committee met 7 times to consider 315 applications for sponsorship. Of the 303 applications, 221 applications were approved (73%). Of these, 90 (or 41%) were for amounts over \$5,000 and 131 (or 59%) for less than \$5,000.
- Projects that had a state-wide reach received 41% of arts sponsorship funds. In addition, a
  total of 31% Arts sponsorship funds were allocated toward programs involving exhibitions,
  theatre and music performances as well as community arts activities and festivals that took
  place outside the metropolitan area.
- Of all the Arts projects funded, 33% specifically targeted children or adolescents through direct participation or audience reach.
- Of the Arts budget 65% or \$1.69m was allocated to organisations who received \$20,000 or more through a new Multi Events and Annual Program (MEAP) category of sponsorship.
- During 2003-2004 distribution of sponsorship by arts category was as follows:

| Distribution of funding by Arts Category 2003-2004 |     |  |  |
|--|-----|--|--|
| Multi disciplinary                                 | 42% |  |  |
| Music  | 23% |  |  |
| Theatre  | 18% |  |  |
| Dance  | 8%  |  |  |
| Visual Arts  | 5%  |  |  |
| Literature   | 3%  |  |  |
| Film   | 1%  |  |  |



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Racing includes horse racing and pacing, dog racing and motorcar and motorcycle racing.

The Racing Health Sponsorship Program includes race days or individual races, season programs, international, national or state championships, speciality and promotional events.

Therefore, the racing sponsorship program has included sponsorship of turf, trotting and greyhound racing, as well as motorcross, speedway, rally, drag racing, karting and other motor sports.

## Racing Advisory Committee

Mr Luc Longley - (Chairperson) (from December 2003)

Mr Ray Della-Polina - (Chairperson) (until November 2003)

Ms Joanna Anderson (until May 2004)

Mr Brian Lewis

Mr David Manners (from May 2004)

Mr Bob Naylor (until May 2004)

Mr Clive Nelthorpe

Ms Yvonne Renshaw (from May 2004)

Mr Reg Webb

## Features of the 2003-2004 Racing Sponsorship Program

- Healthway and racing organisations have made considerable progress in education, motivation and advocacy through the understanding of health sponsorship and the need to refine strategies to increase awareness, knowledge and structural change in order to bring about change in behaviour.
- The Racing Advisory Committee met on six occasions to consider 44 applications (an 11% increase over the previous year) of which 37 or 84% were supported.
- Racing sponsorships have continued to concentrate on promoting four major health messages:

| Nutrition               | 33% |
|-------------------------|-----|
| Tobacco Smoking Control | 32% |
| Physical Activity       | 29% |
| Alcohol                 | 6%  |



## Distribution of funding by Racing Category 2003-2004

| Metropolitan Turf     | 23% |
|-----------------------|-----|
| Speedway              | 22% |
| Metropolitan Trotting | 20% |
| Country Turf          | 8%  |
| Rallying              | 8%  |
| Country Trotting      | 7%  |
| Greyhounds            | 5%  |
| Motorcycles           | 3%  |
| Vintage Cars          | 3%  |
| Karting               | 2%  |

- Expansion of smoke free areas was recorded at Gloucester Park (trotting), Barbagallo Raceway (motorsport) and the QUIT Motorplex in Kwinana.
- Overall there were 43 sponsorships in remote and rural areas of Western Australia. Several new locations included Shark Bay, Lake Grace and Wyndham.
- Regional Public Health Units have continued to be involved in overseeing racing sponsorships at Port Hedland, Kalgoorlie and Albany.
- There was a focus on active youth participation through junior sedan racing, drag racing, motorcross, karting and pony trots.
- Two collaborations were also initiated to develop a Health Racing Club concept with the
  Department of Sport and Recreation (speedway and motorcross) and the Racing and
  Wagering Board WA (country trotting clubs). A collaboration was also initiated with
  Motorcycling Australia to investigate strategies to enable the involvement and active
  participation of Aboriginal children and youth in motorcross activities in the Kimberley.

# **Objective**

"To contribute to the achievement of Healthway's goals, through the provision of high level support that is aligned to the strategic objectives of the organisation."

Support functions provided include:

- Human resource management;
- Financial management;
- Information management services;
- Risk management assessment and implementation;
- · Corporate governance enhancements;
- Contract management; and
- Policy development and implementation.

The Corporate Services team continued to provide support to the Healthway program areas during 2003-2004, while progressing a range of projects to meet new policy or legislative and financial reporting requirements, improve other risk management and compliance procedures and improve infrastructure support.

## Healthway's employee demographics at 30 June 2004

Healthway has an approved staffing level of 14.0 FTEs. The table below shows the complement of staff by gender and classification.

| Level   | Female (ftes) |           | Male (ftes) |           |
|---------|---------------|-----------|-------------|-----------|
|         | 2003-2004     | 2002-2003 | 2003-2004   | 2002-2003 |
| Level 1 | 1.0           | 1.0       | -           | -         |
| Level 2 | 1.5           | 1.5       | -           | -         |
| Level 3 | 1.0           | 1.0       | -           | -         |
| Level 4 | 2.0           | 2.0       | 1.5         | 1.5       |
| Level 5 | 1.0           | 1.0       | -           | -         |
| Level 6 | -             | -         | 1.0         | 1.0       |
| Level 7 | 1.0           | 1.0       | 2.0         | 2.0       |
| Level 9 | 1.0           | 1.0       | -           | -         |
| Class 1 | -             | -         | 1.0         | 1.0       |
| Total   | 8.5           | 8.5       | 5.5         | 5.5       |

# **Equal Opportunity and Valuing Diversity**

Healthway's Equal Employment Opportunity (EEO) and Diversity Management Plan 2000-2004 was designed to pro actively and strategically achieve equitable diversity, in all areas and levels of Healthway operations. The development of a new Plan is being progressed and will reflect the organisation's ongoing commitment to equal opportunity and to capitalising on the benefits of a diverse workforce and Advisory Committee and Board structure. The plan will be incorporated in Healthway's operations and will continue to be integral to Healthway's values and activities.

During the year under review, Healthway has continued to actively encourage and value a diverse team on its Management Board and Advisory Committees. During 2003-2004, Healthway welcomed the appointment of Ms Carol Innes as the first Indigenous member of its Board and as Chairperson of the Arts Advisory Committee.

Cultural diversity was further fostered on Healthway's Advisory Committees with the inclusion of two other Indigenous members being Mr Daniel McAullay also representing the Office of Aboriginal Health and Ms Tracy Westerman from the Indigenous Psychological Services. The Arts Advisory Committee also welcomed the appointment of Dr Su Lin Wan from Carepoint.

## **Equity Index for Women**

Healthway has a staffing complement of 15 of which 9 are female. The Corporate Executive includes 33% female representation.

Training opportunities have been provided during the year as described below and in addition, strategies are planned for 2004-2005 to offer extra training opportunities to women in levels 1 to 4 salary range to assist these women in pursuit of management positions or other positions at higher salary levels.

## **Corporate Training**

During the year five officers were provided with the opportunity to attend a comprehensive Physical Activity Conference as part of their professional development. Two senior officers also attended the World Conference on Health Promotion and Health Education.

In addition, specific training courses were arranged as the need arose, and staff attended seminars on subjects of particular relevance, for example concerning marketing and sponsorship.

As part of a process to improve competencies of management and staff, Healthway has a personal development process which assists with identifying specific developmental needs of individuals and planning the delivery of training to assist in their professional and developmental needs.



## Occupational Safety and Health

There were no workers' compensation claims during 2003-2004.

Healthway has encouraged and promoted a process of immediately communicating any potential hazards or risks, which are then assessed and actioned. This approach has aided in both minimizing and preventing workplace injury.

During 2003-2004 the two Occupational Safety and Health officers attended a course for Health & Safety for Managers, Supervisors and Committee members. This was also followed by a workplace inspection and action plan. As a result, an ergonomic assessment of all officers' workstations is now planned for 2004-2005.

Hands-on training was provided to all staff on the use of fire extinguishers and an awareness session was undertaken on fire safety and procedures. Six Healthway officers also received training on CPR and First Aid.

#### **Customer Service**

Extensive consultation occurred with stakeholders and customers during 2003-2004 as part of shaping the new Strategic Plan 2004-2007. This feedback is now reflected in the Strategic Plan which includes a stronger focus on rural and remote customers, Indigenous and disadvantaged groups to ensure equitable access to Healthway services. Forums, regional visits and video conferencing were undertaken as part of reaching customers state-wide.

Face-to-face contact in regional areas was also strengthened with the Executive Director and senior managers visiting regional areas during 2003-2004.

The standard of our services is measured independently by the Health Promotion Evaluation Unit at The University of WA, which conducts comprehensive organisational surveys of sponsored organisations. This survey is conducted every 3-4 years and feedback from the last survey in 2001 has resulted in a number of processes being streamlined and improvements in Healthway's feedback processes. The next Organisational Survey will be conducted in 2005.

During the year, the Health Promotion Evaluation Unit (HPEU) at The University of Western Australia conducted a field study concerning the process of developing health policies as a requirement of Healthway sponsorship. Positive feedback was reported with regard to the support of Healthway managers.

Healthway has also developed its complaints handling procedures which have been promoted to all staff and is visible on the new website.

During 2003-2004 Healthway received a small level of minor complaints which were dealt with in a timely manner. In part this reflects the success of proactive strategies such as the comprehensive organisational survey and the extensive forums undertaken with customers and stakeholders during the year, which resulted in improvements in customer service.



## Information Management

#### - Records Management

During 2003-2004 Healthway undertook a comprehensive review of its records management procedures and standards to ensure it complies with the new State Records Act 2000. A Record Keeping Plan was developed which has been cleared by the State Records Commission pending approval of the revised Records Disposal and Retention Schedule.

During this period a new file language, the AAA Thesaurus and record classification system was introduced. Staff were trained in the new records procedures and standards. The information technology file hierarchy was also enhanced to reflect the new record management system classification, which now better captures and classifies all electronic records. A new website is also being finalised that complies with the State Records Act including archiving of information. Further new service contracts with Healthway contain clauses that reflect the records management requirements of the Act.

#### Information Technology

Healthway maintains a Grant Management System (GMS) database that records a myriad of data collected from funding applications, evaluations and acquittals undertaken. In view of the adoption of a new Strategic Plan 2004-2007, a working group was established in 2003-2004 to determine amendments required to GMS to ensure that is captures relevant information to measure the objectives and outcomes of the Strategic Plan. This project is expected to be completed by October 2004.

During 2003-2004 significant progress was made to upgrading Healthway's website which will provide users with easier navigational features and improve access to a larger selection of current and topical health promotion information.

#### Information Statement

The Freedom of Information Act 1992 (FOI) ensures that members of the public can access the vast majority of records held by Healthway. Wherever possible Healthway will endeavour to provide access to information without the need to submit a formal FOI request.

#### Submitting an FOI request

In the first instance the enquirer should contact Healthway as it may not be necessary to submit a formal FOI request.

Should an enquirer wish to proceed with a formal application, then FOI applications must:

- be in writing;
- provide sufficient information to identify the documents being requested;
- provide an Australian address; and
- lodge the application with a fee of \$33 including GST.

Applicants are promptly acknowledged in writing and informed of the decision within 45 days. Should an applicant be dissatisfied with the access decision then the applicant can request an internal review of that decision. The Information Commissioner may also be involved in the review as required.



Documents can be inspected on our premises, posted or sent by facsimile. Additional fees may also apply for copying or transcribing information. These will be charged at cost depending on the type and volume of copying required.

Applications and enquiries are directed to the Manager Corporate Services at Healthway.

No FOI application was received in 2003-2004.

## **Corporate Governance**

On 23 June 2003 Standards Australia issued a set of Corporate Governance Standards, which establish generic guidelines that organisations can tailor to their own circumstances. During 2003-2004 Healthway committed itself to assessing its alignment to these corporate governance standards. The internal auditors were also requested to examine Healthway's corporate governance framework. The internal auditor reported that it felt that Healthway had good corporate governance principles in place but suggested that a self-assessment of the Board be undertaken.

A comprehensive self-assessment questionnaire was developed with the assistance of The Integral Leadership Centre at the Australian Institute of Management which was followed by a workshop for all Board members. This approach has enabled Board members to become familiar with the new standards, identify areas for improvement and develop a Corporate Governance Improvement Plan which integrates a risk management approach. This Plan has now been approved by the Board and progress against the Plan will continue into 2004-2005.

Several policy documents have also been updated, including Healthway's Conflict of Interest policy and procedures. The revised policy document has been communicated to all Board and Advisory Committee members and Healthway employees.

### Language Services

Healthway has an ongoing policy to produce brochures in non-english speaking languages as required. Healthway will also provide free access to interpreter services as required. In addition, Healthway's communication strategies include consideration of culturally diverse issues. This includes the simplification of funding application forms targeted at culturally diverse groups.

### **Disability Services Plan**

The Plan has the following key planned outcomes:

- Ensure that Healthway practices and policies that relate to our services are consistent with the legislation;
- Maintain ongoing dialogue with clients about accessibility of buildings and facilities to identify any need for improvement, particularly in relation to Heathway sponsored events being accessible to people with disabilities;
- Ensure that all Healthway publications, guidelines, grant and sponsorship forms and other
  material is written in clear, concise and plain language and available in formats appropriate to
  people with disabilities;



- Provide awareness training to Healthway staff to ensure they are aware of the needs of people with disabilities and are equipped with the skills to make appropriate provision for them; and
- Encourage Healthway's advisory committees to seek representation of at least one person who has professional knowledge of disability issues.

The Plan was in its final year in 2003 and development of a new Plan is well advanced and will be completed in 2004. Some of the above outcomes are considered to be of a continuous improvement nature and will therefore continue to be reflected in the new Plan.

Healthway has actively promoted and has achieved the above outcomes.

A greater awareness and understanding of disability issues has occurred within Healthway since the appointment of Healthway's Executive Director in 2002, who was previously a member of the corporate executive of the Disability Services Commission.

During the year, Healthway's commitment to this area was also demonstrated through:

- provision of additional sponsorship support to Sport and Arts organisations providing opportunities for participation for people with disabilities; and
- the appointment of Mr David Doyle of the Arts organisation DADAA (Disability and the Arts, Disadvantaged and the Arts Inc) to the Arts Advisory Committee.

# **Programs for Youth**

The focus on young people continued in 2003-2004 with youth being one of Healthway's high priority target groups. Approximately 60% of Healthway sponsorship funding was directed to sponsorships targeting youth. In addition, the Smarter than Smoking project aimed at reaching young people was funded for a further three years, committing over \$1.6m. This health message has also been expanded in its state-wide reach.

Opportunity to expand existing funding programs to reach youth resulted in the expansion of existing and a number of new sponsorships in each of the Sport, Arts and Racing areas.

Healthway continued to work closely with the Office of Children and Youth and its Executive Director, Dr David Vicary is also a member of the Healthway Board. Healthway is currently working with the Office of Children and Youth to identify changes or improvements to grant programs to enable Indigenous groups to more easily access funding.

### Better Planning: Better Services-Strategic Framework

During 2003-2004 Healthway developed its new Strategic Plan. As part of a wide consultation process concerning future directions and strategies, the impact of the Better Planning: Better Services-Strategic Framework for the WA Public Sector was considered. Relevant key goals of this document are therefore clearly reflected in Healthway's new 2004-2007 Strategic Plan.



In particular, Healthway maintains a strong focus on people and communities, the promotion of healthy lifestyles in regional Western Australia, building and sustaining capacity in the community and good governance. Healthway's Mission Statement also reflects this commitment.

Healthway's strategic focus is consistent with the goals outlined in the Better Planning: Better Services document for example:

- 1. supporting health promotion projects that target groups who are economically, socially or educationally disadvantaged;
- 2. funding projects directed at improving the healthy lifestyle of Indigenous people;
- 3. reaching rural and remote communities, increasing participation and focusing on overcoming barriers to participation and sustainable healthy lifestyles;
- 4. seeking opportunities to support projects that build positive mental health and enhance community connectedness; and
- 5. continuing to build on sustainable environments, settings and policies.

During 2003-2004 the above were key criteria for funding of projects. In the new Strategic Plan period, Healthway will strengthen its focus on these priorities and seek to extend partnerships to further enhance and build sustainability of health promotion change.

The development of Healthway's Sustainability Action Plan is progressing which will reflect a commitment to continue to focus on sustainable outcomes. This Plan will be effective from 1 January 2005.

#### Public Interest Disclosure (PID)

Healthway has appointed a Public Interest Disclosure Officer and an awareness session was undertaken with staff addressing the PID Act. Internal procedures are being reviewed to ensure that these disclosures are handled in accordance with the Act.

During 2003-2004 no public interest disclosures were received by Healthway.

## Advertising Expenditure

In accordance with section 175ZE of the Electoral Act 1907, details of expenditure incurred during 2003-2004 financial period are set out below:

Advertising Agencies

- Marketforce \$14,515



## Recycling

Staff at Healthway are actively encouraged to recycle paper. During the year, draft documents continued to be printed on recycled paper. Also paper collection bins are located in the office to remind and encourage staff to recycle. Accredited contractors are then used for paper recycling.

## **Enabling Legislation**

Healthway was established as the Western Australian Health Promotion Foundation under Part 3 of the Tobacco Control Act 1990.

## Other written laws that impact upon operations include:

Copyright Act 1968

Disability Services Act 1993

Electoral Act 1907

Equal Opportunity Act 1984

Financial Administration and Audit Act 1985 and Treasurer's Instructions

Freedom of Information Act 1992

Fringe Benefit Tax Act 1986

A New Tax System (Goods and Services) Act 1999

Government Employees Superannuation Act 1951

**Industrial Relations Act 1975** 

Library Board of Western Australia Act 1951

Minimum Conditions of Employment Act 1993

Occupational Health, Safety and Welfare Act 1984

Privacy Act 1988

Public Sector Management Act 1994

Salaries and Allowances Act 1975

State Records Act 2000

State Superannuation Act 2000

State Supply Commission Act 1991

Superannuation Guarantee (Administration) Act 1992

Workers Compensation and Rehabilitation Act 1981

Workers Compensation and Rehabilitation Amendment Act 1992

## Public Sector Standards in Human Resource Management and Ethical Codes

In accordance with the legislative requirements under the Public Sector Management Act 1994, Healthway reports that:

- It has complied with section 31(1) of in the Public Sector Management Act 1994 in the administration of its human resource management practices relating to the public-sector standards and codes of ethics and conduct. It has adequate checks in place to ensure compliance requirements are met. These include adopting best practice guidelines in adherence with public sector standards.
- Staff feedback is encouraged at weekly meetings and any issues are further discussed at
  weekly management meetings. Extensive surveys are conducted of recipients of Healthway
  funding that includes feedback regarding the conduct of Healthway in carrying out its duties.
  Feedback from both external customers and stakeholders and staff has indicated that
  Healthway's values and conduct complies with ethical codes.

During 2003-2004 the Healthway Board undertook a comprehensive corporate governance self-assessment with the assistance of external consultants, which included examining the new corporate governance principles, codes of ethics and code of conduct. This resulted in a Corporate Governance Improvement Plan being implemented and a refreshment of the code of conduct.

The Conflict of Interest Policy for Board, Committee members and staff was also enhanced and strengthened. The new Conflict of Interest Policy was approved by the Board and distributed to staff, Board and Committee members.

• No applications for breach of standards were received by Healthway between in 2003-2004.

**Neil Guard** 

**Executive Director** 



#### INDEPENDENT AUDIT OPINION

To the Parliament of Western Australia

# WESTERN AUSTRALIAN HEALTH PROMOTION FOUNDATION FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2004

#### **Audit Opinion**

In my opinion,

- (i) the controls exercised by the Western Australian Health Promotion Foundation provide reasonable assurance that the receipt, expenditure and investment of moneys, the acquisition and disposal of property, and the incurring of liabilities have been in accordance with legislative provisions; and
- (ii) the financial statements are based on proper accounts and present fairly in accordance with applicable Accounting Standards and other mandatory professional reporting requirements in Australia and the Treasurer's Instructions, the financial position of the Foundation at June 30, 2004 and its financial performance and cash flows for the year ended on that date.

#### Scope

#### The Board's Role

The Board is responsible for keeping proper accounts and maintaining adequate systems of internal control, preparing the financial statements, and complying with the Financial Administration and Audit Act 1985 (the Act) and other relevant written law.

The financial statements consist of the Statement of Financial Performance, Statement of Financial Position, Statement of Cash Flows and the Notes to the Financial Statements.

#### Summary of my Role

As required by the Act, I have independently audited the accounts and financial statements to express an opinion on the controls and financial statements. This was done by looking at a sample of the evidence.

An audit does not guarantee that every amount and disclosure in the financial statements is error free. The term "reasonable assurance" recognises that an audit does not examine all evidence and every transaction. However, my audit procedures should identify errors or omissions significant enough to adversely affect the decisions of users of the financial statements.

D D R PEARSON AUDITOR GENERAL September 28, 2004

## **CERTIFICATION OF FINANCIAL STATEMENTS**

The accompanying financial statements of the Western Australian Health Promotion Foundation have been prepared in compliance with the provisions of the Financial Administration and Audit Act 1985 from proper accounts and records to present fairly the financial transactions for the year ending 30 June 2004 and the financial position as at 30 June 2004.

At the date of signing, we are not aware of any circumstances which would render the particulars included in the financial statements misleading or inaccurate.

Luc Longley

Chairperson

Maurice Swanson

**Deputy Chairperson** 

L. Barl

Maurice James

Lina Barbato

Manager, Corporate Services

30 August 2004

# STATEMENT OF FINANCIAL PERFORMANCE

for the year ended 30 June 2004

| COST OF SERVICES   | Note | <b>2004</b><br>\$ | <b>2003</b><br>\$ |
|--|------|-------------------|-------------------|
| Expenses from ordinary activities  |      |                   |                   |
| Employee expenses  | 2    | 1,037,203         | 1,102,866         |
| Depreciation   | 3    | 85,357            | 89,674            |
| Grants and sponsorships  | 4    | 15,777,029        | 15,942,928        |
| Administrative expenses  | 5    | 475,313           | 483,617           |
| Accommodation expenses   | 6    | 143,670           | 138,648           |
| Cost of disposal of non-current assets   | 7    | 84,432            | 91,756            |
| Total cost of services   |      | 17,603,004        | 17,849,489        |
| Revenues from ordinary activities Revenue from non-operating activities            |      |                   |                   |
| Interest   |      | 773,180           | 671,803           |
| Proceeds from disposal of non-current assets                                       | 7    | 72,318            | 88,461            |
| Other revenue from ordinary activities   | 8    | 332,396           | 584,464           |
| Total revenues from ordinary activities  |      | 1,177,894         | 1,344,728         |
| NET COST OF SERVICES   |      | 16,425,110        | 16,504,761        |
| REVENUES FROM STATE GOVERNMENT   | 9    |                   |                   |
| Output appropriations  |      | 16,930,000        | 16,517,000        |
| Resources received free of charge  |      | -                 | 20,000            |
| Total revenues from State Government   |      | 16,930,000        | 16,537,000        |
| CHANGE IN NET ASSETS   |      | 504,890           | 32,239            |
| TOTAL CHANGES IN EQUITY OTHER THAN THOSE RESULTING FROM TRANSACTIONS WITH WA STATE |      |                   |                   |
| GOVERNMENT AS OWNERS   |      | 504,890           | 32,239            |
|  |      |                   |                   |

The Statement of Financial Performance should be read in conjunction with the accompanying notes.

|  | Note           | <b>2004</b><br>\$              | <b>2003</b><br>\$              |
|--|----------------|--------------------------------|--------------------------------|
| Current Assets Cash assets Receivables Other assets        | 10<br>11<br>12 | 7,331,833<br>524,720<br>1,195  | 7,084,552<br>239,374<br>1,365  |
| Total Current Assets                                       |                | 7,857,748                      | 7,325,291                      |
| Non-Current Assets Property, plant, equipment and vehicles | 13             | 422,837                        | 449,916                        |
| Total Non-Current Assets                                   |                | 422,837                        | 449,916                        |
| TOTAL ASSETS   |                | 8,280,585                      | 7,775,207                      |
| Current Liabilities Payables Provisions Other liabilities  | 14<br>15<br>16 | 6,517,171<br>130,990<br>44,490 | 6,576,903<br>116,579<br>36,772 |
| Total Current Liabilities                                  |                | 6,692,651                      | 6,730,254                      |
| Non-Current Liabilities Provisions                         | 15             | 99,573                         | 61,482                         |
| Total Non-Current Liabilities                              |                | 99,573                         | 61,482                         |
| TOTAL LIABILITIES  |                | 6,792,224                      | 6,791,736                      |
| NET ASSETS   |                | 1,488,361                      | 983,471                        |
| EQUITY   | 17             |                                |                                |
| Accumulated surplus  |                | 1,488,361                      | 983,471                        |
| TOTAL EQUITY   |                | 1,488,361                      | 983,471                        |

The Statement of Financial Position should be read in conjunction with the accompanying notes.

|  | Note  | 2004<br>Inflows<br>(Outflows)<br>\$                   | 2003<br>Inflows<br>(Outflows)<br>\$                     |
|--|-------|---|---|
| <b>Cashflows from State Government</b>   |       | •   | •   |
| Output appropriations  |       | 16,930,000  | 16,517,000  |
| Net cash provided by State Government  |       | 16,930,000  | 16,517,000  |
| Utilised as follows:   |       |   |   |
| Cashflows from Operating Activities Payments Employee costs Supplies and services Grants and sponsorships GST paid |       | (978,205)<br>(624,821)<br>(15,777,029)<br>(1,907,243) | (1,038,213)<br>(659,846)<br>(15,652,575)<br>(1,550,606) |
| Receipts Interest received GST receipts on income GST receipts from taxation authority Other receipts              |       | 770,180<br>68,714<br>1,555,576<br>280,502             | 673,977<br>78,406<br>1,397,925<br>584,464               |
| Net cash used in Operating Activities  | (18b) | (16,612,326)  | (16,166,468)  |
| Cashflows from Investing Activities Payments for property, plant and equipment                                     |       | (70,393)  | (81,893)  |
| Net cash used in Investing Activities  |       | (70,393)  | (81,893)  |
| Net Increase/(Decrease) in cash held Cash Assets at the beginning of the year Cash Assets at the end of the year   | 18(a) | 247,281<br>7,084,552<br>7,331,833                     | 268,639<br>6,815,913<br>7,084,552                       |

The Statement of Cash Flows should be read in conjunction with the accompanying notes.

## 1 Significant Accounting Policies

The following accounting policies have been adopted in the preparation of the financial statements. Unless otherwise stated these policies are consistent with those adopted in the preceding year.

#### (a) General

(i) The financial statements constitute a general purpose financial report which has been prepared in accordance with Australian Accounting Standards, Statements of Accounting Concepts and other authorative pronouncements of the Australian Standards Board, and UIG Consensus Views as applied by the Treasurer's Instructions. Several of these are modified by the Treasurer's Instructions to vary the application, disclosure, format and wording. The Financial Administration and Audit Act and the Treasurer's Instructions are legislative provisions governing the preparation of financial statements and take precedence over Australian Accounting Standards, Statements of Accounting Concepts and other authorative pronouncements of the Australian Standards Board, and UIG Consensus Views. The modifications are intended to fulfil the requirements of general application to the public sector, together with the need for greater disclosure and also to satisfy accountability requirements.

If any such modification has a material or significant financial effect upon the reported results, details of the modification and where practicable, the resulting financial effect are disclosed in individual notes to these financial statements.

#### (ii) Basis of Accounting

The financial statements have been prepared on the accrual basis of accounting using the historical cost convention, except for certain assets and liabilities which, as noted, are measured at fair value.

#### (b) Revenue Recognition

Revenue from the sale of goods and disposal of other assets and the rendering of services, is recognised when the Authority has passed control of the goods or other assets or delivery of the service to the customer.

#### (c) Acquisitions of assets

The cost method of accounting is used for all acquisitions of assets. Cost is measured as the fair value of the assets given up or liabilities undertaken at the date of acquisition plus incidental costs directly attributable to the acquisition.

Assets acquired at no cost or for nominal consideration, are initially recognised at their fair value at the date of acquisition.

Assets costing less than \$1,000 are expensed in the year of acquisition (other than where they form part of a group of similar items which are significant in total).



### 1 Significant Accounting Policies (Continued)

#### (d) Depreciation of non-current assets

All non-current assets having a limited useful life are systematically depreciated over their estimated useful lives in a manner which reflects the consumption of their future economic benefits.

Depreciation is calculated on the straight line basis, using rates which are reviewed annually. Useful lives for each class of depreciable assets are:

Motor Vehicles 10 years
Furniture, Fixtures and Fittings 5 to 20 years
Office Equipment 5 to 20 years
Computing Equipment 3 years

## (e) Employee Benefits

#### (i) Annual Leave

This benefit is recognised at the reporting date in respect to employees' services up to that date and is measured at the nominal amounts expected to be paid when the liabilities are settled.

#### (ii) Long Service Leave

Leave benefits are calculated at remuneration rates expected to be paid when the liabilities are settled. A liability for long service leave is recognised after an employee has completed four years of service. An actuarial assessment for long service leave undertaken by PriceWaterHouseCoopers Actuaries in 2003 determined that the liability measured using the short method was not materially different from the liability measured using the present value of expected future payments. This method of measurement of the liability is consistent with the requirements of Accounting Standard AASB 1028 "Employee Benefits".

#### (iii) Superannuation

Staff may contribute to the Pension Scheme, a defined benefits pension scheme now closed to new members, or to the Gold State Superannuation Scheme, a defined benefit lump sum scheme now also closed to new members. All staff who do not contribute to either of these scheme become non-contributory members of the West State Superannuation Scheme, an accumulation fund complying with the Commonwealth Government's Superannuation Guarantee (Administration) Act 1992. All of these schemes are administered by the Government Employees Superannuation Board (GESB). The Pension Scheme and the pre-transfer benefit for employees who transferred to the Gold State Superannuation Scheme are unfunded and the liability for future payments is provided for at reporting date.

The liabilities for superannuation charges under the Gold State Superannuation Scheme and West State Superannuation Scheme are extinguished by payment of employer contributions to the GESB.



## 1 Significant Accounting Policies (Continued)

#### (iii) Employee Benefits On-Costs

Employee benefits on-costs, including payroll tax, are recognised and included in employee benefit liabilities and costs when the employee benefits to which they relate are recognised as liabilities and expenses.

## (f) Leases

The Authority has entered into operating lease arrangement for the rent of the office building where the lessor effectively retains all of the risks and benefits incident to ownership of the items held under the operating leases. Equal instalments of the lease payments are charged to the Statement of Financial Performance over the lease term as this is representative of the pattern of benefits to be derived from the leased property.

## (g) Formation of the Foundation

The Western Australian Health Promotion Foundation is a statutory authority established under Section 15 of the Tobacco Control Act, 1990. The Act was proclaimed on 8 February 1991. Until the end of July 1997, funding was received from the Consolidated Fund via a levy on the receipts of the Commissioner of State Revenue from the Business Franchise (Tobacco) Act 1975. In August 1997, the High Court of Australia determined that the States of Australia did not have the constitutional power to impose business franchise fees on the sale of fuel, tobacco and alcohol. This extinguished Healthway's principal sources of revenue. The Western Australian State Government amended the Tobacco Control Act to provide funding to Healthway directly from the Consolidated Fund thus ensuring Healthway's continued operations. For the purposes of AAS16 Accounting Standard "Segment Reporting", Healthway operates predominantly in one industry being the provision of grants and sponsorships to the Western Australian community for activities related to the promotion of good health in general, with particular emphasis on youth. The revenue that Healthway receives in relation to this comes predominantly from the Consolidated Fund.

#### (h) Funding Arrangements

The funding arrangements are in accordance with Section 26 of the Tobacco Control Act 1990.

#### (i) Receivables

Receivables are recognised at the amounts receivable as they are due for settlement no more than 30 days from the date of recognition.



#### 1 Significant Accounting Policies (Continued)

## (j) Appropriations

Output Appropriations are recognised as revenues in the period in which the Authority gains control of the appropriated funds. The Authority gains control of appropriated funds at the time those funds are deposited into the Authority's bank account or credited to the holding account held at the Department of Treasury and Finance.

#### (k) Net Fair Values of Financial Assets and Liabilities

Net fair values of financial instruments are determined on the following bases:

Monetary financial assets and liabilities not traded in an organised financial market - cost basis carrying amounts of accounts receivable, accounts payable and accruals (which approximates net market value);

Leave liabilities - current risk adjusted market rates.

Healthway has no financial assets where the carrying amount exceeds net fair value at balance date. The aggregate net fair values and carrying amounts of financial assets and financial liabilities are disclosed in the Statement of Financial Position and the notes to and forming part of these financial statements.

#### (I) Cash

For the purpose of the Statement of Cash Flows, cash includes cash assets and restricted cash assets net of any outstanding bank overdrafts. These include short-term deposits that are readily convertible to cash on hand and are subject to insignificant risk of changes in value.

#### (m) Comparatives

Comparative figures are, where appropriate, reclassified so as to be comparable with the figures presented in the current financial year

#### (n) Grants and Other Contributions Revenue

Grants, donations, gifts and other non-reciprocal contributions are recognised as revenue when the Authority obtains control over the assets comprising the contributions. Control is normally obtained upon their receipt.

Contributions are recognised at their fair value. Contributions of services are only recognised when a fair value can be reliably determined and the services would be purchased if not donated.

#### (o) Payables

Payables, including accruals not yet billed, are recognised when the Authority becomes obliged to make future payments as a result of a purchase of assets or services. Payables are generally settled within 30 days.



## 1 Significant Accounting Policies (Continued)

## (p) Accrued Salaries

Accrued salaries (refer Note 16) represent the amount due to staff but unpaid at the end of the financial year, as the end of the last pay period for that financial year does not coincide with the end of the financial year. The Authority considers the carrying amount approximates net fair value.

## (q) Resources Received Free of Charge or For Nominal Value

Resources received free of charge or for nominal value which can be reliably measured are recognised as revenues and as assets or expenses as appropriate at fair values.

|  | 2004<br>\$   | 2003<br>\$                                     |
|--|--|--|
| 2 Employee Expenses  |  |  |
| Wages and salaries Annual leave Long service leave Superannuation Other related expenses (i) | 895,599<br>29,487<br>(15,076)<br>115,940<br>11,253 | 927,533<br>21,457<br>50,786<br>91,837<br>11253 |
|  | 1,037,203  | 1,102,866                                      |

(i) These employee expenses include superannuation, payroll tax, work compensation premiums and other employment on-costs associated with the recognition of annual and long service liability. The related on-costs liability is included in employee benefit liabilities at Note 15.

# 3 Depreciation

| Motor vehicles                   | 14,635     | 14,696     |
|----------------------------------|------------|------------|
| Fixtures and fittings            | 11,956     | 11,956     |
| Equipment and apparatus          | 7,214      | 7,117      |
| Computing equipment and software | 50,825     | 55,218     |
| Furniture                        | 727        | 687        |
| i unitale                        | 121        | 007        |
|                                  | 85,357     | 89,674     |
|                                  |            |            |
| 4 Grants and sponsorships        |            |            |
| Health promotion project grants  | 2,604,964  | 2,974,484  |
| Health promotion research grants | 2,387,907  | 2,564,715  |
| Arts sponsorships                | 2,669,150  | 2,549,087  |
| Sports sponsorship               | 5,258,403  | 5,105,615  |
| Racing sponsorship               | 871,735    | 870,000    |
| Support sponsorship              | 1,704,870  | 1,608,865  |
| Evaluation                       | 280,000    | 270,162    |
| Lvaldation                       | 200,000    | 210,102    |
| Total Grant Expenditure          | 15,777,029 | 15,942,928 |

| 5 | Administrative expenses                         | 2004<br>\$             | 2003<br>\$         |
|---|---|------------------------|--------------------|
|   | Communication                                   | <del>پ</del><br>65,099 | <b>پ</b><br>61,560 |
|   | Consultants and contractors                     | 217,241                | 220,522            |
|   | Other   | 136,197                | 116,845            |
|   | Maintenance                                     | 16,758                 | 24,445             |
|   | Other staff costs                               | 40,018                 | 60,245             |
|   |   | 475,313                | 483,617            |
| 6 | Accommodation expenses                          |                        |                    |
|   | Lease rentals                                   | 125,020                | 124,504            |
|   | Cleaning  | 5,201                  | 2,126              |
|   | Rates   | 13,449                 | 12,018             |
|   |   | 143,670                | 138,648            |
| 7 | Net Loss in disposal of non-current assets      |                        |                    |
|   | Loss on Disposal of Non-Current Assets          |                        |                    |
|   | Motor Vehicles                                  | (12,114)               | (3,295)            |
|   | Net Loss  | (12,114)               | (3,295)            |
| 8 | Other revenue from ordinary activities          |                        |                    |
|   | Return of unexpended grants and sponsorships    | 317,836                | 570,464            |
|   | Other   | 14,560                 | 14,000             |
|   |   | 332,396                | 584,464            |
| 9 | Revenues from State Government                  |                        |                    |
|   | Appropriation revenue received during the year: |                        |                    |
|   | Output Appropriations (i)                       | 16,930,000             | 16,517,000         |
|   | <del>-</del>                                    | 16,930,000             | 16,517,000         |

| 9 | Revenues from State Government | (Continued) | 2004     | 2003 |
|---|--------------------------------|-------------|----------|------|
|   |                                |             | <b>¢</b> | \$   |

Output appropriation are accrual amounts reflecting the full cost of output delivered. The appropriation revenue comprises a cash component and a receivable (asset). The receivable (holding account) comprises the depreciation expense for the year and any agreed increase in leave liability during the year.

Resources received free of charge

Determined on the basis of the following estimates provided by agencies:

| Office of the Auditor General(II) | <br>20,000 |
|-----------------------------------|------------|
|                                   | <br>       |
|                                   |            |

16,930,000 16,537,000

Commencing with the 2003-04 audit the Office of the Auditor General will be charging a fee for auditing the account financial statements and performance indicators. The fee for the 2003-04 audit \$23,100 will be due and payable in the 2004-05 financial year.

#### 10 Cash assets

| Held at Treasury - WA Health Promotion Fund<br>Cash on Hand | 7,331,533<br>300 | 7,084,252<br>300 |
|---|------------------|------------------|
|   | 7,331,833        | 7,084,552        |
| 11 Receivables  |                  |                  |
| GST receivable  | 493,226          | 210,880          |
| Interest receivable   | 31,494           | 28,494           |
|   | 524,720          | 239,374          |
| 12 Other assets   |                  |                  |
| Prepayments   | 1,195            | 1,365            |
|   | 1,195            | 1,365            |

| B Property, Plant, Equipment and Vehicles                     | 2004<br>\$        | 2003<br>\$        |
|---|-------------------|-------------------|
| Motor Vehicles - at Cost<br>Less: Accumulated<br>Depreciation | 152,295<br>10,682 | 154,188<br>12,887 |
| Written Down Value  | 141,613           | 141,301           |
| Fixtures and Fittings - at<br>Cost                            | 239,113           | 239,113           |
| Less: Accumulated Depreciation                                | 52,314            | 40,358            |
| Written Down Value  | 186,799           | 198,755           |
| Equipment and Apparatus - at Cost                             | 46,018            | 46,018            |
| Less: Accumulated Depreciation                                | 34,454            | 27,240            |
| Written Down Value  | 11,564            | 18,778            |
| Computing Equipment and software - at Cost                    | 276,514           | 260,756           |
| Less: Accumulated Depreciation                                | 198,978           | 175,726           |
| Written Down Value  | 77,536            | 85,030            |
| Furniture - at Cost<br>Less: Accumulated<br>Depreciation      | 15,506<br>10,181  | 15,506<br>9,454   |
| Written Down Value  | 5,325             | 6,052             |
| Total written down value all Non-Current Assets               | 422,837           | 449,916           |

85,030

6,052

Reconciliations of the carrying amounts of property, plant, equipment and vehicles at the beginning and end of the current and previous financial year are set out below:

| 2004  | Motor<br>Vehicles                         | Fixtures<br>and<br>Fittings   | Equipment<br>and<br>Apparatus | Computing<br>Equipment            | Furniture                | Total                                      |
|---|---|-------------------------------|-------------------------------|-----------------------------------|--------------------------|--|
| Carrying amount at the start of the year Additions Disposals Depreciation | 141,301<br>99,381<br>(84,434)<br>(14,635) | 198,755<br>-<br>-<br>(11,956) | 18,778<br>-<br>-<br>(7,214)   | 85,030<br>43,331<br>-<br>(50,825) | 6,052<br>-<br>-<br>(727) | 449,916<br>142,712<br>(84,434)<br>(85,357) |
| Carrying amount at the end of the year                                    | 141,613                                   | 186,799                       | 11,564                        | 77,536                            | 5,325                    | 422,837                                    |
| 0000  |   |                               |                               |                                   |                          |  |
| 2003  | Motor<br>Vehicles                         | Fixtures<br>and<br>Fittings   | Equipment and Apparatus       | Computing<br>Equipment            | Furniture                | Total                                      |

198,755

18,778

141,301

| 14 | Payables                | 2004<br>\$ | 2003<br>\$ |
|----|-------------------------|------------|------------|
|    | Accounts payable        | 69,311     | 54,997     |
|    | Grants and sponsorships | 6,447,860  | 6,521,906  |
|    |                         | 6,517,171  | 6,576,903  |
| 15 | Provisions              |            |            |
|    | Current                 |            |            |
|    | Annual leave            | 66,576     | 38,868     |
|    | Long service leave      | 51,696     | 65,947     |
|    | Other (i)               | 1,310      | 1,166      |
|    | Superannuation (ii)     | 11,408     | 10,598     |
|    |                         | 130,990    | 116,579    |
|    | Non-current             |            |            |
|    | Long service leave      | 89,840     | 55,278     |
|    | Other (i)               | 996        | 614        |
|    | Superannuation (ii)     | 8,737      | 5,590      |
|    |                         | 99,573     | 61,482     |

Carrying amount at the end of the year

449,916

- (i) The settlement of annual and long service leave liabilities gives rise to the payment of employment on-costs including superannuation, payroll tax and workers compensation premiums. The liability for such on-costs is included here. The associated expense is included under other related expenses (under employee expenses) at Note 2.
- (ii) The superannuation liability has been established from data supplied by the Government Employee Superannuation Board. The Authority considers the carrying amount of employee benefits approximates the net fair value.

|    | Employee Benefit Liabilities  | 2004<br>\$         | 2003<br>\$        |
|----|---|--------------------|-------------------|
|    | The aggregate employee entitlement liability recognised and included in the financial statements is as follows:   | •                  | <b>Ψ</b>          |
|    | Provision for Employee<br>Benefits  |                    |                   |
|    | Current   | 130,990            | 116,579           |
|    | Non-current   | 99,573             | 61,482            |
|    |   | 230,563            | 178,061           |
| 16 | Other liabilities   |                    |                   |
|    | Accrued board fees  | 13,963             | 12,741            |
|    | Accrued salaries  | 30,527             | 24,031            |
|    |   | 44,490             | 36,772            |
| 17 | Equity  |                    |                   |
|    | Accumulated surplus   |                    |                   |
|    | Opening balance<br>Change in net assets   | 983,471<br>504,890 | 951,232<br>32,239 |
|    | Change in het assets  | 304,090            | 32,239            |
|    | Closing balance   | 1,488,361          | 983,471           |
| 18 | Notes to the Statement of Cash Flows  |                    |                   |
|    | (a) Reconciliation of cash  |                    |                   |
|    | Cash at the end of the financial year as shown in the Statement of Cash Flows is reconciled to the related items in the Statement of Financial Position as follows: |                    |                   |
|    | Cash assets Cash on hand  | 7,331,533<br>300   | 7,084,252<br>300  |
|    |   | 7 224 022          | 7 004 552         |
|    |   | 7,331,833          | 7,084,552         |

(b) Reconciliation of net cost of services to net cash flows provided by/(used in) operating activities

|  | 2004   | 2003   |
|--|--|--|
| Net cost of services   | <b>\$</b><br>(16,425,110)                          | <b>\$</b><br>(16,504,761)                                      |
| Non-cash items Depreciation Resources Received Free of Charge  | 85,357   | 89,674<br>20,000   |
| Loss on Disposal of Assets   | 12,114   | 3,295  |
| (Increase)/decrease in assets:<br>Current receivables<br>Other current assets  | (3,000)<br>170                                     | 2,174<br>3,443   |
| Increase/(decrease) in liabilities: Current payables Current provisions Other current liabilities Non-current provisions Net GST receipts/(payments) Change in GST in receivables/payables | (59,732)<br>14,411<br>7,718<br>38,091<br>(282,954) | 252,262<br>31,243<br>(7,590)<br>41,000<br>(74,275)<br>(22,933) |
| Net cash provided by/(used in) operating activities  | (16,612,326)                                       | (16,166,468)   |

# 19 Remuneration of Members of the Accountable Authority and 2004 2003 Senior Officers \$

## Remuneration of Members of the Accountable Authority

The number of members of the Accountable Authority whose total of fees, salaries, superannuation and other benefits received for the financial year, falls within the following bands:

| \$0-\$10,000   | 2      | 2      |
|--|--------|--------|
| \$10,001-\$20,000  | 6      | 4      |
| \$20,001-\$30,000  | -      | 1      |
| The total remuneration of the members of the Accountable |        |        |
| Authority is:  | 80,041 | 75,086 |

The superannuation included here represents the superannuation expense incurred by the Authority in respect of member of the Accountable Authority. No members of the Accountable Authority are members of the Pension Scheme.

## Remuneration of Senior Officers

The number of Senior Officers, other than senior officers reported as members of the Accountable Authority, whose total of fees, salaries, superannuation and other benefits for the financial year, fall within the bands are:

| \$10,001- \$20,000                            | -       | 1       |
|---|---------|---------|
| \$50,001 - \$60,000                           | -       | 1       |
| \$70,001 - \$80,000                           | 1       | 1       |
| \$80,001 - \$90,000                           | 1       | 3       |
| \$90,001 - \$100,000                          | 2       | -       |
| \$100,001 - \$110,000                         | -       | 1       |
| \$110,001 - \$120,000                         | 2       | -       |
| \$120,001 - \$130,000                         | -       | 1       |
| The total remuneration of senior officers is: | 591,824 | 636,858 |

The superannuation included here represents the superannuation expense incurred by the Authority in respect of Senior Officers other than senior officers reported as members of the Accountable Authority. No senior members are members of the pension scheme.



| 20 | Commitments for expenditure | 2004 | 2003 |
|----|-----------------------------|------|------|
|    | •                           | \$   | \$   |

## (a) Grants expenditure commitments

Grant expenditure commitments relate to the Board's approval to fund applications which were received on or prior to 30 June 2004 and are contingent on Healthway's continued existence and future revenue being received. The balance is not recognised as a liability until the year payment is to be made. The amounts payable are as follow:

| Within 1 year Later than 1 year and not later than 5 years       | 5,586,619<br>1,798,852 | 5,661,272<br>1,775,843 |
|--|------------------------|------------------------|
|  | 7,385,471              | 7,437,115              |
| (b) Non-cancellable operating lease commitments                  |                        |                        |
| Commitments for minimum lease payments are payable as follows:   |                        |                        |
| Within 1 year<br>Later than 1 year and not<br>later than 5 years | 160,280<br>120,600     | 114,702<br>221,500     |
|  | 280,880                | 336,202                |

The property lease is a non-cancellable lease with a five year term, with rent payable monthly in advance. Contingent rental provisions within the lease agreement require that the minimum lease payments shall be increased by the lower of CPI or 4% per annum. An option exists to renew the lease at the end of the six year term, which expires 10 March 2006, for an additional two terms of two years each, expiring 10 March 2010.



## 21 Financial Instruments

# (a) Interest rate risk exposure

The following table details the Authority's exposure to interest rate risk as at the reporting date:

| the reporting date.                                    | Weighted<br>Average<br>effective<br>interest<br>rate | Floating<br>interest<br>rate | Non Interest<br>Bearing                   | Total                          |
|--|--|------------------------------|---|--------------------------------|
| 2004   | rate   |                              |   |                                |
| Financial Assets<br>Cash assets<br>Receivables         | 5.312%   | 7,331,533<br>-               | 300<br>524,720                            | 7,331,833<br>524,720           |
| Total financial assets                                 |  | 7,331,533                    | 525,020                                   | 7,856,553                      |
| Financial Liabilities<br>Payables<br>Other liabilities |  | -<br>-                       | 6,517,171<br>44,490                       | 6,517,171<br>44,490            |
| Total financial liabilities                            |  |                              | 6,561,661                                 | 6,561,661                      |
| Net financial assets<br>(liabilities)                  |  | 7,331,533                    | (6,036,641)                               | 1,294,892                      |
| (nasinties)  |  | 1,001,000                    | (0,000,041)                               | 1,201,002                      |
| (nasmaes)  | Weighted<br>Average<br>effective<br>interest<br>rate | Floating interest rate       | Non Interest<br>Bearing                   | Total                          |
| 2003 Financial Assets Cash assets Receivables          | Average effective                                    | Floating interest            | Non Interest                              |                                |
| 2003 Financial Assets Cash assets                      | Average<br>effective<br>interest<br>rate             | Floating<br>interest<br>rate | Non Interest<br>Bearing                   | <b>Total</b> 7,084,552         |
| 2003 Financial Assets Cash assets Receivables          | Average<br>effective<br>interest<br>rate             | Floating interest rate       | Non Interest<br>Bearing<br>300<br>239,374 | <b>Total</b> 7,084,552 239,374 |

#### (b) Credit risk exposure

All financial assets are unsecured at balance date.

The maximum exposure to credit risk to recognised financial assets is the carrying amount, net of any provisions as disclosed in the Statements of Financial Position and notes to the financial statements.

### (c) Net Fair Values

The carrying amount of financial assets and financial liabilities recorded in the financial statements are not materially different from their net fair values, determined in accordance with the accounting policies disclosed in Note 1 to the financial statements

### 22 Significant variations between estimates and actual results for the financial year 2004

Significant variations are considered to be those greater than 10% and \$25,000.

|                      | Budget  | Actual  | Variance           |
|----------------------|---------|---------|--------------------|
| (i) Interest revenue | 600,000 | 773,180 | (173,180) (28.86%) |

The amount of interest earnings is reflective of the balance held in the WA Health Promotion Fund and the interest determined by WA Treasury Corporation. Higher interest rates than those projected for the year resulted in higher interest earnings.

|   | Budget | Actual  | Variance  | ) |
|---|--------|---------|-----------|---|
| (ii) Other revenue from ordinary activities | 0      | 332,396 | (332,396) | _ |

The revenue received mainly reflects unspent grant and sponsorship project funds returned to Healthway.

# 23 Significant variations between actual revenues and expenditures for the financial year and revenues and expenditures for the immediately preceding financial year

Significant variations are considered to be those greater than 10% and \$25,000.

| Revenue              | 2004<br>\$ | 2003<br>\$ | Varia   | nce    |
|----------------------|------------|------------|---------|--------|
| (i) Interest revenue | 773,180    | 671,803    | 101,377 | 15.09% |

The amount of interest earnings is reflective of the balance held in the Western Australian Health Promotion Foundation Fund and the interest as determined by Treasury. Higher than forecast average daily account balances have meant an increase in interest in the year.

|                     | 2004<br>\$ | 2003<br>\$ | Variance           |
|---------------------|------------|------------|--------------------|
| (ii) Other revenues | 332,396    | 584,464    | (252,068) (43.13%) |

The reduction mainly reflects unspent grant and sponsorship project funds returned to Healthway which varies from year to year.



#### 24 Contingent Liabilities and Contingent Assets

There were no known contingent liabilities and assets at balance date.

## 25 Events Occurring After Reporting Date

No events have occurred after balance date that require disclosure in the financial report.

#### 26 Impact of Adopting International Accounting Standards

The Australian Accounting Standards Board is adopting the Standards of the International Accounting Standards Board for application to reporting periods beginning on or after 1 January 2005. Pending Accounting standard AASB 1 'First-time Adoption of Australian Equivalents to International Financial Reporting Standards' prescribes transitional provision for first-time adopters.

AASB 1047 'Disclosing the Impacts of Adopting Australian Equivalents to International Financial Reporting Standards' requires financial reports to disclose information about the impacts of any changes in accounting policies in the transition period leading up to the adoption date and will apply for June 2004 reporting.

Healthway has allocated internal resources and has assessed those accounting policies and key areas that are likely to be impacted by the transition to International Financial Reporting Standards (IFRS). As the Authority has a 30 June year end, priority has been given to the consideration of the impact of the Australian equivalents to the IFRS and the preparation of a balance sheet in accordance with those Australian equivalent standards as at 30 June 2004. This will form the basis of accounting for Australian equivalents of IFRS in the future, and is required when the company prepares its first fully IFRS compliant report for the year ended 30 June 2006. As required by AASB 1047, the key accounting policies which will change and may have an impact on the financial report of the company are set out below.

#### Financial Instruments

Under AASB 139 "Financial Instruments: Recognition and Measurement" financial instruments will be required to be classified into five categories and to be measured based on the nature of the classification. The five categories and basis of measurement are:

- Financial asset or Financial liability measured at fair value through the statement of Financial performance
- · Held to maturity investments measured at amortised cost, subject to impairment
- · Loans and receivables measured at amortised cost, subject to impairment
- · Available for sale assets measured at fair value with changes in fair value measured directly in equity
- · Financial liability measured at amortised cost

## Impairment of Assets

Under the Australian equivalent to IAS 36 "Impairment of Assets" the recoverable amount of an asset is determined as the higher of net selling price and value in use. It is likely that the impairment of assets will be recognised sooner and the amount of write downs will be greater.





#### INDEPENDENT AUDIT OPINION

To the Parliament of Western Australia

# WESTERN AUSTRALIAN HEALTH PROMOTION FOUNDATION PERFORMANCE INDICATORS FOR THE YEAR ENDED JUNE 30, 2004

### **Audit Opinion**

In my opinion, the key effectiveness and efficiency performance indicators of the Western Australian Health Promotion Foundation are relevant and appropriate to help users assess the Foundation's performance and fairly represent the indicated performance for the year ended June 30, 2004.

#### Scope

#### The Board's Role

The Board is responsible for developing and maintaining proper records and systems for preparing performance indicators.

The performance indicators consist of key indicators of effectiveness and efficiency.

## Summary of my Role

As required by the Financial Administration and Audit Act 1985, I have independently audited the performance indicators to express an opinion on them. This was done by looking at a sample of the evidence.

An audit does not guarantee that every amount and disclosure in the performance indicators is error free, nor does it examine all evidence and every transaction. However, my audit procedures should identify errors or omissions significant enough to adversely affect the decisions of users of the performance indicators.

D D R PEARSON AUDITOR GENERAL September 28, 2004

# **CERTIFICATION OF PERFORMANCE INDICATORS**

In our opinion, the performance indicators are based on proper records, are relevant and appropriate for assisting users to assess the performance of the Western Australian Health Promotion Foundation and fairly represent the performance of the Western Australian Health Promotion Foundation for the year ending 30 June 2004

Luc Longley **Chairman** 

Maurice Swanson **Deputy Chairperson** 

Maurice Scartes

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The following performance indicators are included to provide information on the performance of Healthway with respect to its outcomes.

#### Outcome

Healthway's outcome is to increase individual knowledge and skills, and change behaviour and community and organisational policies and environments to improve health. This is achieved through health promotion projects, research, sponsorship and support sponsorship.

#### **Effectiveness**

Since 1992-1993 quantitative evaluative data on the outcomes of Healthway funded projects have been available from the Health Promotion Evaluation Unit (HPEU) which was established to evaluate Healthway's programs.

#### Contractual Evaluation Measure

Healthway has adopted a six point scale under its Graduated Project Evaluation which has been developed through the HPEU. Each completed project receives a score.

#### **Key to Scores**

| Score | Descriptive Interpretation  | Notional<br>number<br>interpretation |
|-------|---|--------------------------------------|
| 6     | The outputs <sup>1</sup> of the project exceeded those required by the contract to a very substantial degree. The project delivered outstanding value for money.                                    | 150%+                                |
| 5     | The outputs <sup>1</sup> of the project exceeded those required by the contract to a large degree. The project delivered excellent value for money.   | 120-149%                             |
| 4     | The outputs <sup>1</sup> of the project were consistent with, or in the vicinity of, those required by the contract. The project delivered good value for money.                                    | 95-119%                              |
| 3     | The outputs <sup>1</sup> of the project fell short of those required by the contract, but were still within the bounds of acceptability. The project delivered marginally adequate value for money. | 75-94%                               |
| 2     | The outputs <sup>1</sup> of the project fell well short of those required by the contract. The project delivered poor value for money.  | 50-74%                               |
| 1     | The outputs <sup>1</sup> of the project fell short of those required by the contract to a very substantial degree. The project delivered completely unacceptable value for money.                   | <50%                                 |

<sup>&</sup>lt;sup>1</sup> Reference to outputs takes into account measures relating to educational strategies, population reach, contributions to increases in individual knowledge and skills and the extent to which organisations have implemented health policies and maintain a healthy environment. These contractual evaluation measures relate directly to Healthway's overall outcome.

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## **Contractual Evaluation Measures of all Projects and Sponsorships**

| Contractual evaluation measure:  Average contractual evaluation score (cf. Norm of 4.0) | 2003-2004  | 2002-2003  | 2001-2002  |
|---|------------|------------|------------|
| Health Promotion Projects   | 4.0        | 4.1        | 4.0        |
| Arts projects   | 3.9        | 3.9        | 3.9        |
| Sport projects Racing projects  | 3.9<br>3.9 | 3.8<br>3.9 | 4.0<br>4.0 |
|   |            |            |            |
| Support Sponsorship   | 4.1        | 4.1        | 4.2        |

Sponsorship recipients are required to complete statistical forms at the conclusion of the sponsorship. These are used as part of the contractual evaluation measure. Other factors include assessment by Healthway staff monitoring the respective sponsorships.

Overall, the results show that sponsorship recipients have consistently understood and met the requirements of sponsorship agreements.

#### **Sponsorship Monitor Survey**

|  | 2002-2003 | 2001-2002 | 1999-2000 |
|--|-----------|-----------|-----------|
| % People attending Healthway sponsored events who were aware of the health message | 71%       | 70%       | 77%       |
| % People attending a Healthway event who correctly understood the health message   | 68%       | 66%       | 72%       |
| % People who showed intention to act on health message                             | 16%       | 14%       | 18%       |

As part of their evaluation work, HPEU undertakes extensive audience surveys at various Healthway sponsored events. This measures the impact of health messages on audiences, including the level of health message awareness, understanding of the message and likelihood of acting on the message.

These studies confirm the effectiveness of sponsorship as a strategy to achieve high levels of awareness and comprehension of a health message at a sport, arts or racing event. They also provide evidence that health sponsorship can lead to behaviour change.

(Continued)

Due to the complexity of the survey and the analysis required, these extensive surveys are generally undertaken every alternate year. However, following some small concerns identified from the Sponsorship Monitor in 2001-2002, in 2002-2003 a decision was made to conduct an additional once-off annual survey to enable closer tracking of trends.

For the 2002-2003 Sponsorship Monitor, one event was randomly selected from each eligible sponsored project. Surveys were conducted at each event of between 50 and 150 audience members depending on the size of the event, using either interviewer-administered or self-completion questionnaires. Data was collected on the cognitive impact of the health message, specifically audience awareness, understanding of the attitudes to the message, intentions and behaviour in relation to the message. Audience members were randomly selected for interview and surveyed in line with IQCA standards and the ICC/ESOMAR International Code of Conduct. Standard procedures were also used to monitor interviewer response rates, and these were found to be at least 80%. The methods for conducting the Sponsorship Monitor have been published by Donovan and co-workers. <sup>2</sup>

Data collection for the 2002-2003 Sponsorship Monitor took place from July 2002 to June 2003 and involved audience surveys from randomly selected events representing 37 Major Healthway-sponsored sport, arts and racing projects. In total, 2,690 people were sampled for the 2002-2003 Sponsorship Monitor. The total population size is the sum of audience attendances at all events included in the sponsorship projects surveyed. This figure is not known and cannot be reliably estimated because of difficulties in accurately recording attendances at sponsored events.

The sponsorship monitor surveys provide evidence that a consistently high percentage of people attending events are aware of and understand the health promotion messages. Some tolerance in the mean percentages is accepted due to the varying nature, type and number of projects captured in each survey.

Healthway continues to examine opportunities to encourage people to act on these health messages.

The next survey will be undertaken during 2004-2005.

<sup>&</sup>lt;sup>2</sup> Donovan RJ, Jalleh G, Clarkson J and Giles-Corti B 1999. Evidence for the effectiveness of sponsorship as a health promotion tool. Australian Journal of Primary Health Interchange 5 (4) 81-91.



#### **EFFICIENCY INDICATOR**

### **Costing Model**

It has been recognised that the size, complexity and duration of a project is directly related to the administrative costs associated with a project. The costing model examines administrative costs relative to the complexity and dollar value of processing grants and sponsorships applications.

### Review of costing model

The current model is based on measuring efficiency by applying the administrative costs across the number of sponsorship and grant applications, to calculate an average cost per application. Over recent years it has been noted that while the amount of approved grant and sponsorships funds remain consistent, the number of applications may vary significantly subject to the type of funding initiatives being undertaken. The variance in application numbers impacts on the average cost as calculated by the model.

Further, during 2003-2004 an examination was commenced into measuring the output costs associated with building health promotion capacity and sustainability in the community.

As a result, a review of the efficiency indicator was undertaken during 2003-2004. Progress on a new methodology for measuring outputs is being finalised and it is intended that these new measures will be published in the 2004-2005 Annual Report.

|                      | 200    | 3-2004       | 2002-20 | 003          |
|----------------------|--------|--------------|---------|--------------|
|                      | Number | Average Cost | Number  | Average Cost |
| Admin Reject         | 31     | \$79         | 40      | \$72         |
| Reject               | 167    | \$373        | 196     | \$427        |
| <= \$5,000           | 834    | \$962        | 848     | \$1,030      |
| \$5,001 – \$10,000   | 84     | \$1,786      | 72      | \$1,986      |
| \$10,001 - \$20,000  | 72     | \$2,359      | 64      | \$2,598      |
| \$20,001 - \$50,000  | 80     | \$2,718      | 84      | \$2,849      |
| \$50,001 - \$100,000 | 48     | \$4,313      | 47      | \$4,443      |
| >\$100,000           | 24     | \$5,934      | 26      | \$4,685      |

# **PROJECTS APPROVED FOR FUNDING IN 2003-2004**

#### Health Promotion Projects (applications received in 2003/2004 and approved for funding)

| Organisation   | Project Title   | Project Amount |
|--|---|----------------|
| Alcohol and other drug misuse                            |   |                |
| Sports Medicine Australia (WA Branch)                    | Alcohol & Sporting Clubs Pilot Project                                | \$50,200       |
| University of WA   | Tertiary Students Alcohol Education Project (TSAEP)                   | \$65,356       |
| Cardio-Vascular Disease Prevention                       |   |                |
| National Heart Foundation                                | My Heart, My Family, Our Culture: Building Capacity                   | \$12,000       |
| Determinants of Healthy Behaviour                        |   |                |
| Goldfields South East Health Region - Pop Health         | The Scabies Story Evaluation  | \$34,822       |
| Diabetes Prevention                                      |   |                |
| Diabetes Australia - Western Australia                   | The Don't Ignore Diabetes Project - 2 years                           | \$200,000      |
| South Metropolitan Public Health Unit                    | Adaptation of Living with Diabetes Program - 3 years                  | \$153,849      |
| Good Nutrition Promotion                                 |   |                |
| Brookton Aged Hostel Committee Inc                       | Diabetic Cooking Classes  | \$10,000       |
| East Metropolitan Population Health Unit                 | The ATSI Food Cents\$ Project Dissemination Project                   | \$65,300       |
| North Metropolitan Health Service Population Health Unit | 'Lunch Right' Project   | \$4,920        |
| Population Health Directorate                            | Geraldton Community Pilot Project - Nutrition & Physical Act          | \$22,190       |
| Yulella Aboriginal Corporation                           | Junjar Mudar Mia (Little Children's House)                            | \$2,860        |
| Health Promotion   |   |                |
| Australian Health Promotion Association (WA)             | Health Promotion Aboriginal Scholarship Program - 3 years             | \$141,103      |
| Australian Health Promotion Association (WA)             | Health Promotion Graduate Scholarship Program (2004 & 2005) - 2 years | \$43,038       |
| City of Bunbury  | Youth Events & Service Directory                                      | \$3,950        |
| City of Mandurah   | HOM BODS (Healthy Open Minds, Body & Soul) Young Womens Program       | \$2,386        |
| Combined Universities Centre for Rural Health            | Indigenous Health Promotion Certificates Sponsorship Program          | \$8,000        |
| Department of Health WA                                  | Capacity Building - "Partnerships for Health" Conference              | \$7,500        |
| National Heart Foundation                                | Capacity Building - Support Sponsorship Program                       | \$1,000        |
| National Heart Foundation                                | Health & Medicine   | \$93,500       |
| Physical Activity Promotion                              |   |                |
| Bunbury Primary Health Services                          | 2003 National Physical Activity Conference                            | \$350          |
| City of Melville   | goAPE - Active Playing Environments                                   | \$18,727       |
| Collie Community Recreation Association Inc              | 2003 National Physical Activity Conference                            | \$350          |
| Combined Universities Centre for Rural Health            | 2003 National Physical Activity Conference                            | \$1,500        |
| East Metropolitan Population Health Unit                 | Promoting Physical Activity in Hostel Residents                       | \$13,460       |

| Organisation                                | Project Title  | Project Amount |
|---|--|----------------|
| Physical Activity Promotion (Continued)     | -  |                |
| Friends of Community Health                 | 2003 National Physical Activity Conference                       | \$690          |
| Great Southern Public Health Service Albany | 2003 National Physical Activity Conference                       | \$860          |
| Great Southern Public Health Service Albany | Find 30 Out East   | \$4,500        |
| Karratha Senior High School                 | 2003 National Physical Activity Conference                       | \$1,300        |
| Kershaw's Kinetics Pty Ltd                  | 2003 National Physical Activity Conference                       | \$950          |
| Mid West & Murchison Health Region          | 2003 National Physical Activity Conference                       | \$516          |
| National Heart Foundation                   | 2003 National Physical Activity Conference                       | \$615          |
| National Heart Foundation                   | Capacity Building - Physical Activity Project                    | \$975          |
| Pilbara Public Health Unit                  | 2003 National Physical Activity Conference                       | \$1,410        |
| Population Health Directorate               | Geraldton Young People & Physical Activity Program - 3 years     | \$361,163      |
| Shire of Ashburton                          | 2003 National Physical Activity Conference                       | \$1,400        |
| Shire of Capel                              | 2003 National Physical Activity Conference                       | \$520          |
| Shire of East Pilbara                       | 2003 National Physical Activity Conference                       | \$640          |
| Shire of Kulin                              | 2003 National Physical Activity Conference                       | \$1,083        |
| Shire of Mt Marshall                        | Walk for Life  | \$4,212        |
| South West Health Board                     | 2003 National Physical Activity Conference                       | \$570          |
| Upper Great Southern Primary Health Service | 2003 National Physical Activity Conference                       | \$610          |
| Youth Involvement Council Inc               | 2003 National Physical Activity Conference                       | \$1,360        |
| Sexual Health                               |  |                |
| Family Planning Association of WA Inc       | Peer Education Program for Young People (15 - 19) - 2 years      | \$293,550      |
| Short Term Accommodation for Youth (STAY)   | PASH (Promoting Adolescent Sexual Health)                        | \$1,838        |
| Tobacco Smoking Control                     |  |                |
| Asthma Foundation of WA                     | Capacity Building - Newborns Asthma and Parental Smoking Program | \$1,000        |
| Bunbury Community School                    | SMART Schools  | \$1,850        |
| Cancer Foundation of Western Australia Inc. | Make Smoking History Campaign                                    | \$400,000      |
| Canning Vale College                        | SMART Schools  | \$2,540        |
| Glencoe Primary School                      | SMART Schools  | \$1,240        |
| Hillarys Primary School                     | SMART Schools  | \$2,330        |
| Kalamunda Senior High School                | SMART Schools  | \$2,000        |
| Karalundi Aboriginal Education Centre       | SMART Schools  | \$3,000        |
| Lesmurdie Senior High School                | SMART Schools  | \$2,615        |
| National Heart Foundation                   | Capacity Building - Smarter than Smoking                         | \$1,000        |
| National Heart Foundation                   | Smarter than Smoking Project - 3 years                           | \$1,676,593    |
|   |  | Ţ.,J. J,J00    |

| Organisation                        | Project Title  | Project Amount |
|-------------------------------------|--|----------------|
| Tobacco Smoking Control (Continued) | •  | •              |
| Nedlands Primary School             | SMART Schools  | \$2,845        |
| St Brigid's Primary School          | SMART Schools  | \$1,850        |
| St Brigid's Primary School          | SMART Schools  | \$2,050        |
| Tom Price Senior High School        | SMART Schools  | \$2,150        |
| Special Funding Allocation          |  |                |
| Mental Health Promotion             |  |                |
| Curtin University of Technology     | Mental Health Promotion Trial in Rural WA: Development Phase | \$63,075       |

## Health Promotion Research Projects (applications received in 2003/2004 and approved for funding)

| Chief Investigator<br>Scholarship/Fellowship | Organisation                                | Project Title  | Amount                 |
|--|---|--|------------------------|
| Professor Donna Cross                        | Edith Cowan University Joondalup            | Visiting Research Fellow 2005 - Prof Ken Resnicow  | \$34,850               |
| Ms Francine Eades                            | TVW Telethon Inst for Child Health Research | Antenatal Care Survey of Aboriginal & Torres Strait Islander Women (Phase 2)   | \$96,400               |
| Dr Cecily Freemantle                         | TVW Telethon Inst for Child Health Research | Studies of hospital morbidity, and the association between morbidity and mortality in WA Indigenous and non-Indigenous children born between 1980 and 2002 inclusive | \$240,000              |
| Mr Nigel Williams                            | University of WA                            | Towards a Theory of the Perspectives of Parents of Children Diagnosed with ADHD-CT Regarding their Children's Schooling During the 1st Year after Diagnosis          | \$72,100               |
| Mrs Karen Martin                             | University of WA                            | School Environment and Policy Related Determinants of Physical Activity Levels in Schools  | \$81,400               |
| A/Prof Billie Giles-Corti  Starter Grants    | University of WA                            | Visiting Fellow - Professor Larry Frank  | \$35,000               |
| Mr Graham Brown                              | Curtin University of Technology             | Peer-based Outreach Programs and Same Sex Attracted Youth  | \$19,997               |
| Ms Stacey King                               | Edith Cowan University Joondalup            | Building the capacity of school nurses to implement comprehensive school health programs   | \$19,995               |
| Dr Lynn Meuleners                            | University of WA                            | The Health and Well-being of Heavy Vehicle Drivers: Identifying Opportunities for Intervention   | \$19,447               |
| Dr Sebeley Pal                               | Curtin University of Technology             | Ten Thousand Steps Towards Better Health: A Pilot Study  | \$19,915               |
| Ms Karen Martin                              | University of WA                            | School Environment and Policy Correlates of Physical Activity in Schools   | \$19,624               |
| Ms Katherine Donovan                         | Curtin University of Technology             | Adolescents perceptions of messages in alcohol ads & impact on expectancies  | \$19,954               |
| Ms Narelle Weller                            | Curtin University of Technology             | Impact of smoking images in the media on youth smoking attitudes/intentions  | \$19,954               |
| Dr Sunalene Devadason                        | University of WA                            | Assessment of cigarette delivery incorporating real life situations  | \$19,964               |
| Research Grants                              |   | Childhood about a investigating the influence of television food advertising   | \$142,300              |
| Prof Robert Donovan  Ms Helena Iredell       | Curtin University of Technology             | Childhood obesity: investigating the influence of television food advertising  Loneliness and social isolation in later life - Prevalence and interventions          | \$142,300<br>\$176,956 |
| ws neiena iredeli                            | Curtin University of Technology             | Estimited and social socialist in later life. The valence and interventions  | Ψ170,000               |
| Prof Donna Cross                             | Edith Cowan University Joondalup            | A randomised control trial to reduce bullying and other aggressive behaviours in secondary schools   | \$359,486              |
| Dr Paul Chang                                | Edith Cowan University Joondalup            | UV Photos Enhance Parents' Commitment to Protect Their Children From The Sun   | \$81,778               |
| v  | ,   |  | , ,                    |
| Dr S Byrne                                   | University of WA                            | Factors influencing the development and persistence of childhood obesity   | \$330,000              |
| Prof L Flicker                               | University of WA                            | Highlighting the health care needs of older Indigenous Australians living in the Kimberley   | \$205,800              |
| Dr L Slack-Smith                             | University of WA                            | Prenatal smoking cessation in pregnant Aboriginal women. An understanding  | \$100,000              |
|  |   |  |                        |

| Organisation                                     | Project Title  |                      | Health Agency   | Health Message            | Support<br>Amount   |
|--|--|----------------------|---|---------------------------|---------------------|
| Alcohol and other drug misuse                    |  |                      |   |                           |                     |
| Australian University Sport West                 | Australian University Sport West Program 2004 - 2006                             | \$45,000             | Healthway Kit   | Respect Yourself          | \$400               |
| Baseball WA                                      | Baseball Development Programs 2004/05 - 2005/06                                  | \$75,000             | Sports Medicine Australia (WA Branch)                                   | Drug Free                 | \$10,000            |
| City of Mandurah                                 | Mandurah Summer Skate Series   | \$3,000              | M & C Support - Dept of Health WA                                       | Drug Aware Kit            | \$400               |
| Dardanup Bull and Barrel Festival                | The Dardanup Gift  | \$2,500              | Sports Medicine Australia (WA Branch)                                   | Drug Free Kit             | \$400               |
| Derby Rodeo and Horse riders Association         | Derby Gymkhana & Rodeo   | \$2,500              | Healthway Kit   | Respect Yourself          | \$400               |
| East Perth District Basketball Association       | Drug Free Sponsorship 2004   | \$1,000              | Sports Medicine Australia (WA Branch)                                   | Drug Free Kit             | \$400               |
| Mandurah Basketball Association                  | Drug Free Sponsorship 2004   | \$1,000              | Sports Medicine Australia (WA Branch)                                   | Drug Free Kit             | \$400               |
| Onslow Rodeo Association Inc                     | Onslow Rodeo   | \$2,500              | Healthway Kit   | Respect Yourself          | \$400               |
| Perth Basketball Association                     | Drug Free Sponsorship 2004   | \$1,000              | Sports Medicine Australia (WA Branch)                                   | Drug Free Kit             | \$400               |
| Perth Wildcats Pty Ltd                           | Perth Wildcats   | \$75,000             | Sports Medicine Australia (WA Branch)                                   | Drug Free                 | \$12,000            |
| Port Hedland Baseball Association Inc            | Port Hedland Junior Baseball Season  | \$2,000              | Sports Medicine Australia (WA Branch)                                   | Drug Free Kit             | \$400               |
| Rockingham Basketball and Recreation Association | Drug Free Sponsorship 2004   | \$1,000              | Sports Medicine Australia (WA Branch)                                   | Drug Free Kit             | \$400               |
| South West District Rifle Assoc of WA            | South West Championships 2004  | \$500                | Healthway Kit   | Respect Yourself          | \$400               |
| Stirling Basketball Association                  | Drug Free Sponsorship 2004   | \$1,000              | Sports Medicine Australia (WA Branch)                                   | Drug Free Kit             | \$400               |
| WA Basketball Federation (Basketball WA)         | Drug Free Perth Lynx   | \$60,000             | Sports Medicine Australia (WA Branch)                                   | Drug Free                 | \$10,000            |
| WA Rugby League<br>WA Volleyball Association Inc | Junior Development<br>Volleyball - Developing Beyond Existing Boundaries in 2004 | \$35,000<br>\$90,000 | Sports Medicine Australia (WA Branch) M & C Support - Dept of Health WA | Drug Free<br>100% Control | \$6,940<br>\$10,000 |
| WA Water Polo Incorporated                       | Water Polo 2004/2005   | \$30.000             | Sports Medicine Australia (WA Branch)                                   | Drug Free                 | \$4.000             |
| Western Australian Athletics Commission Inc      | Athletics Development  | \$50,000             | Sports Medicine Australia (WA Branch)                                   | Drug Free                 | \$8,000             |
| Western Australian Diving Association Inc (The)  | Events, Development & Regional Program 2004-2005                                 | \$28,000             | Sports Medicine Australia (WA Branch)                                   | Drug Free                 | \$4,000             |
| Western Australian Diving Association Inc (The)  | Western Pacific Rim Junior International   | \$2,500              | Sports Medicine Australia (WA Branch)                                   | Drug Free Kit             | \$400               |
| Cancer Prevention                                |  |                      | , , ,   | · ·                       |                     |
| Brookton Bowling Club                            | Brookton Ladies Invitation Classic   | \$500                | The Cancer Council Western Australia                                    | Sun Smart Kit             | \$400               |
| Broome Amateur Swimming Club Inc                 | Kimberley Open Short Course Championships  | \$2,500              | The Cancer Council Western Australia                                    | Sun Smart Kit             | \$400               |
| Broome Surf Life Saving Club Inc                 | Broome Sunset Challenge  | \$3,000              | The Cancer Council Western Australia                                    | Sun Smart Kit             | \$400               |
| Busselton Allsports Inc                          | Busselton Jetty Swim 2004  | \$2,000              | The Cancer Council Western Australia                                    | Sun Smart Kit             | \$400               |
| East Fremantle Lawn Tennis Club                  | Junior Dev. Prog./Over 35 Round Robin Doubles Classic                            | \$1,500              | The Cancer Council Western Australia                                    | Sun Smart Kit             | \$400               |
| Emu Point Sporting Club Inc                      | Emu Point Invitation Triples   | \$500                | The Cancer Council Western Australia                                    | Sun Smart Kit             | \$400               |
| Forza Dragon Boat Club Incorporated              | Three Waters Dragon Boat Festival  | \$2,000              | The Cancer Council Western Australia                                    | Sun Smart Kit             | \$400               |
| Geraldton Bowling Club Inc                       | Mid West Boys & Girls Singles - Pairs Championships                              | \$1,000              | The Cancer Council Western Australia                                    | Sun Smart Kit             | \$400               |
| Geraldton Yacht Club Inc                         | Sunsmart 2004 Geraldton Dragon Boat Classic                                      | \$3,000              | The Cancer Council Western Australia                                    | Sun Smart Kit             | \$400               |
| Gnowangerup Bowling Club                         | Ladies Bowls Classic & Mens Blue Ribbon Bowls Classic                            | \$1,500              | The Cancer Council Western Australia                                    | Sun Smart Kit             | \$400               |
| Great Southern Ladies' Bowling League            | WA Country Zone Ladies Round Robin Bowls   | \$500                | The Cancer Council Western Australia                                    | Sun Smart Kit             | \$400               |
| Hedland Amateur Swimming Club                    | 2004 Country Swimming Pennants   | \$5,000              | The Cancer Council Western Australia                                    | Sun Smart Kit             | \$1,000             |
| Hopman Cup Pty Limited                           | Hyundai Hopman Cup   | \$130,000            | The Cancer Council Western Australia                                    | Sun Smart                 | \$28,000            |
| Kulin Bowling Club Inc                           | 2004 Kulin Ladies Bowls Classic  | \$500                | The Cancer Council Western Australia                                    | Sun Smart Kit             | \$400               |
| Kununurra Dragon Boat Inc                        | Annual Ord River Marathon 2004   | \$2,750              | The Cancer Council Western Australia                                    | Sun Smart Kit             | \$400               |
| Melville Amateur Angling Club Inc                | Swanfish - Recreational Angling Promotional Activities                           | \$2,000              | The Cancer Council Western Australia                                    | Sun Smart Kit             | \$400               |
| Middlesex Social Club Inc                        | Smithbrook Oval Cricket Reunion  | \$1,000              | The Cancer Council Western Australia                                    | Sun Smark Kit             | \$400               |
| Mid West Regional Cricket Board                  | Mid West Junior Cricket Camp   | \$2,000              | The Cancer Council Western Australia                                    | Sun Smart Kit             | \$400               |
| Mirror Class Association of WA Inc               | Sunsmart Mirror Training   | \$2,000              | The Cancer Council Western Australia                                    | Sun Smart Kit             | \$400               |

| Organisation                                       | Project Title                                 | Project<br>Amount | Health Agency                         | Health Message       | Support<br>Amount |
|--|---|-------------------|---------------------------------------|----------------------|-------------------|
| Naturaliste Game Fishing Club                      | Blue Water Classic / 2 Junior Fishing Days    | \$2,000           | The Cancer Council Western Australia  | Sun Smart Kit        | \$400             |
| Naturaliste Game Fishing Club                      | Bluewater Classic 2004                        | \$1,500           | The Cancer Council Western Australia  | Sun Smart Kit        | \$400             |
| Northam & Districts Amateur Swim & L'saving Club   | 2005 Country Pennants (Swimming)              | \$7,000           | The Cancer Council Western Australia  | Sun Smart            | \$1,000           |
| Recfishwest  | FishSmart SunSmart                            | \$90,000          | The Cancer Council Western Australia  | Sun Smart            | \$9,000           |
| Rockingham Tennis Club Inc                         | Flair Furniture Tennis Championships          | \$450             | The Cancer Council Western Australia  | Sun Smart Kit        | \$400             |
| Shark Bay Fishing Club Inc                         | 2004 Shark Bay Fishing Fiesta                 | \$2,000           | The Cancer Council Western Australia  | Sun Smart Kit        | \$400             |
| Stadium Triathlon Club                             | Karri Valley Triathlon                        | \$1,000           | The Cancer Council Western Australia  | Sun Smart Kit        | \$400             |
| Surf Life Saving WA Inc                            | Sunsmart Surf Awareness Program               | \$80,000          | The Cancer Council Western Australia  | Sun Smart            | \$11,000          |
| Surfing Western Australia                          | Annual Program 2004 – 2005                    | \$95,000          | The Cancer Council Western Australia  | Sun Smart            | \$13,000          |
| Town of Cambridge                                  | Cambridge Junior Triathlon                    | \$3,000           | The Cancer Council Western Australia  | Sun Smart Kit        | \$400             |
| WA Kitesurfing Association Inc                     | Rottnest Kite Surf Classic                    | \$1,500           | The Cancer Council Western Australia  | Sun Smart Kit        | \$400             |
| WA Triathlon Association                           | Annual Sponsorship 2004 – 2005                | \$45,000          | The Cancer Council Western Australia  | Sun Smart            | \$5,000           |
| West Australian Water Ski Association Inc          | 2004 Australian Water Ski Championships       | \$4,000           | The Cancer Council Western Australia  | Sun Smart Kit        | \$400             |
| Yachting Association of WA Inc                     | YAWA Multi Development Programs               | \$25,000          | The Cancer Council Western Australia  | Sun Smart            | \$1,500           |
| Good Nutrition Promotion                           |   |                   |                                       |                      |                   |
| Australian Stock Horse Society Ltd                 | Western Australian Championships 2004         | \$3,000           | Healthway Kit                         | Enjoy Healthy Eating | \$400             |
| Equestrian Federation of Australia (WA) Branch Inc | 2004 Equestrian Sporting & Leisure Activities | \$65,000          | National Heart Foundation             | Enjoy Healthy Eating | \$5,000           |
| Equestrian Federation of Australia (WA) Branch Inc | EquinExpo & World Cup Qualifiers              | \$10,000          | National Heart Foundation             | Enjoy Healthy Eating | \$1,500           |
| Hedland Equestrian Association Inc                 | HEA Horsemanship Skills Clinic                | \$1,000           | Healthway Kit                         | Enjoy Healthy Eating | \$400             |
| Perth Polocrosse Club (Incorporated)               | Have A Go Day                                 | \$1,000           | Healthway Kit                         | Enjoy Healthy Eating | \$400             |
| Pony Club Association of WA                        | 2004 Annual Programme                         | \$32,500          | The Cancer Council Western Australia  | Enjoy Healthy Eating | \$4,000           |
| WA Gymnastic Association (Gymnastics WA)           | Gymnastic Development Program                 | \$185,000         | M & C Support - Dept of Health WA     | Enjoy Healthy Eating | \$21,500          |
| Health Promotion                                   |   |                   |                                       |                      |                   |
| Albany Surf Life Saving Club                       | Healthy Club 2003 – 2004                      | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit     | \$214             |
| Alexander Park Tennis Club Inc                     | Healthy Club 2003 – 2004                      | \$1,825           | Sports Medicine Australia (WA Branch) | Healthy Club Kit     | \$214             |
| Allen Park Tennis Club Inc                         | Healthy Club 2003 – 2004                      | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit     | \$214             |
| Aqua Attack Swimming Club                          | Healthy Club 2004                             | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit     | \$167             |
| Arena Swim Club Inc                                | Healthy Club 2003 – 2004                      | \$1,385           | Sports Medicine Australia (WA Branch) | Healthy Club Kit     | \$214             |
| Armadale Roleystone Kelmscott Rugby Union Club     | Healthy Club 2004                             | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit     | \$167             |
| Armadale Soccer Club Incorporated                  | Healthy Club 2004                             | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit     | \$167             |
| Associates Hockey Club Inc                         | Healthy Club 2004                             | \$1,940           | Sports Medicine Australia (WA Branch) | Healthy Club Kit     | \$167             |
| Associates Rugby Union Football Club               | Healthy Club 2004                             | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit     | \$167             |
| Attadale Junior Football Club Inc                  | Healthy Club 2004                             | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit     | \$167             |
| Aussi Masters Swimming In Australia - Perth City   | Healthy Club 2003 – 2004                      | \$800             | Sports Medicine Australia (WA Branch) | Healthy Club Kit     | \$214             |
| Australian Time Trials Association                 | Healthy Club 2003 – 2004                      | \$900             | Sports Medicine Australia (WA Branch) | Healthy Club Kit     | \$214             |
| Australind Soccer Club                             | Healthy Club 2004                             | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit     | \$167             |
| Australind Tennis Club                             | Healthy Club 2003 – 2004                      | \$680             | Sports Medicine Australia (WA Branch) | Healthy Club Kit     | \$214             |
| Australs Hockey Club Inc                           | Healthy Club 2004                             | \$900             | Sports Medicine Australia (WA Branch) | Healthy Club Kit     | \$167             |
| Balcatta Cricket Club Inc                          | Healthy Club 2003 – 2004                      | \$1,975           | Sports Medicine Australia (WA Branch) | Healthy Club Kit     | \$214             |
| Balcatta Soccer Club                               | Healthy Club 2004                             | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit     | \$167             |
| Balcatta Volleyball Club Inc                       | Healthy Club 2004                             | \$800             | Sports Medicine Australia (WA Branch) | Healthy Club Kit     | \$167             |
| Baldivis Football Club Inc                         | Healthy Club 2004                             | \$1,800           | Sports Medicine Australia (WA Branch) | Healthy Club Kit     | \$167             |

| Organisation                                   | Project Title            | Project<br>Amount | Health Agency                         | Health Message   | Support<br>Amount |
|--|--------------------------|-------------------|---------------------------------------|------------------|-------------------|
| Ballajura Breakers Softball Club Inc           | Healthy Club 2003 – 2004 | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Ballajura Soccer Club Inc                      | Healthy Club 2004        | \$1,250           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Bayswater Lacrosse Club                        | Healthy Club 2004        | \$1,600           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Bayswater Tennis Club                          | Healthy Club 2003 – 2004 | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Beacon Ladies Hockey Club Inc                  | Healthy Club 2004        | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Beechboro Braves Junior Football Club Inc      | Healthy Club 2004        | \$1,200           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Beechboro Senior Football Club                 | Healthy Club 2004        | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Bencubbin Community Recreation Council (The)   | Healthy Club 2004        | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Bentley Cricket Club Inc                       | Healthy Club 2003 - 2004 | \$480             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Bibra Lake Junior Football Club Inc            | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Bindi-Miling Football Club Incorporated        | Healthy Club 2004        | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Blue Gum Park Tennis Club                      | Healthy Club 2003 - 2004 | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Boddington Soccer Club Inc                     | Healthy Club 2004        | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Bridgetown Lawn Tennis Club                    | Healthy Club 2003 - 2004 | \$900             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Brighton Seahawks Junior Football Club (Inc)   | Healthy Club 2004        | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Broadwater Bay Surf Life Saving Club           | Healthy Club 2003 - 2004 | \$1,600           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Bullcreek Amateur Football Club Inc            | Healthy Club 2004        | \$1,650           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Bunbury & Districts Softball Assn Inc          | Healthy Club 2003 – 2004 | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Bunbury Central Croquet Club (Inc)             | Healthy Club 2004        | \$234             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Bunbury Horse and Pony Club Inc                | Healthy Club 2004        | \$1,200           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Bunbury Junior Football Council Inc            | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Bunbury Rugby Union Football Club Incorporated | Healthy Club 2004        | \$1,450           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Bunbury and Districts Cricket Association Inc  | Healthy Club 2003 – 2004 | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Busselton Clay Target Club Inc                 | Healthy Club 2003 - 2004 | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Busselton Horse and Pony Club                  | Healthy Club 2003 - 2004 | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Busselton Swimming Club Inc                    | Healthy Club 2004        | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Busselton Tee Ball Association (Inc)           | Healthy Club 2003 – 2004 | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Cambridge Swimming Club                        | Healthy Club 2003 – 2004 | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Canning Cosmos Soccer Club                     | Healthy Club 2004        | \$1,700           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Capel Equestrian Centre Inc (The)              | Healthy Club 2004        | \$1,300           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Carey Park Junior Football Council             | Healthy Club 2004        | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Carine Branch Calisthenics Assoc of WA Inc     | Healthy Club 2004        | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Carine Junior Football Club                    | Healthy Club 2004        | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Carnarvon Junior Soccer Association Inc        | Healthy Club 2004        | \$1,600           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Chidlow Junior Football Club (Inc)             | Healthy Club 2004        | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Claremont Aussi Inc                            | Healthy Club 2004        | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Club M Triathlon                               | Healthy Club 2003 – 2004 | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Club Sierra                                    | Healthy Club 2003 – 2004 | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Cockburn Cougars Softball & Sporting Club Inc  | Healthy Club 2004        | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Cockburn Junior Football Club                  | Healthy Club 2004        | \$1,100           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Collie Cycle Club Inc                          | Healthy Club 2004        | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Collie Soccer Association Incorporated (The)   | Healthy Club 2004        | \$1,800           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |

| Organisation                                       | Project Title            | Project<br>Amount | Health Agency                         | Health Message   | Support<br>Amount |
|--|--------------------------|-------------------|---------------------------------------|------------------|-------------------|
| Comet Bay Bowling Club                             | Healthy Club 2003 – 2004 | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Coolbellup Sporting Association Inc.               | Healthy Club 2004        | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Coolbinia West Perth Amateur Football & Sport Club | Healthy Club 2004        | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Coorow Swimming Club                               | Healthy Club 2003 – 2004 | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Corrigin Football Club                             | Healthy Club 2004        | \$900             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Corrigin Tennis Club                               | Healthy Club 2003 – 2004 | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Corrigin Women's Hockey Club (Inc)                 | Healthy Club 2004        | \$800             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Cottesloe Junior Football Club                     | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Cottesloe Rugby Union Football Club Inc            | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Cowaramup Junior Football Club Incorporated        | Healthy Club 2004        | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Curtin Baseball Club Inc                           | Healthy Club 2003 – 2004 | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Curtin University Wesley Sports Association        | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Dalkeith Tennis Club Inc                           | Healthy Club 2003 – 2004 | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Dalkeith-Nedlands Junior Football Club Inc         | Healthy Club 2004        | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Darlington Junior Football Club Incorporated       | Healthy Club 2004        | \$1,150           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Denmark Surf Life Saving Club Inc                  | Healthy Club 2003 – 2004 | \$1,230           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Derby Junior Sporting Association                  | Healthy Club 2003 – 2004 | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Dianella Cricket Club (Inc)                        | Healthy Club 2003 – 2004 | \$1,300           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Dongara Junior Football Club Inc                   | Healthy Club 2004        | \$1,250           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Donnybrook Amateur Basketball Association (The)    | Healthy Club 2003 – 2004 | \$1,200           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Donnybrook District Football and Sporting Club Inc | Healthy Club 2004        | \$800             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Dunsborough Cricket Club Inc                       | Healthy Club 2003 – 2004 | \$1,300           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Dunsborough Rugby Union Club Inc                   | Healthy Club 2004        | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| ECU Cavalier School of Fencing Incorporated        | Healthy Club 2004        | \$1,100           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| ECU Hockey Club Incorporated                       | Healthy Club 2004        | \$800             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| East Fremantle Cricket Club Inc                    | Healthy Club 2003 – 2004 | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| East Fremantle Lacrosse Club Inc                   | Healthy Club 2004        | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| East Fremantle Tricolore Soccer Club               | Healthy Club 2004        | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Eastern Goldfields Cycle Club                      | Healthy Club 2003 – 2004 | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Eastern Hills Hawks Junior Football Club Inc       | Healthy Club 2004        | \$800             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Eaton Australind Junior Football Club              | Healthy Club 2004        | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Eaton Eagles Women's Hockey Club (Inc)             | Healthy Club 2004        | \$1,150           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Ellenbrook Little Athletics Club                   | Healthy Club 2003 – 2004 | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Esperance Basketball Association                   | Healthy Club 2003 – 2004 | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Esperance Cricket Club Inc                         | Healthy Club 2003 – 2004 | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Esperance Squash Club Inc                          | Healthy Club 2003 – 2004 | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Esperance Tennis Club                              | Healthy Club 2003 – 2004 | \$346             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Esperance Triathlon Club Inc                       | Healthy Club 2003 – 2004 | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Exmouth Eagles Football Club Incorporated          | Healthy Club 2004        | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Federal Football Club                              | Healthy Club 2004        | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |

| Organisation                                      | Project Title                       | Project<br>Amount | Health Agency                         | Health Message          | Support<br>Amount |
|---|-------------------------------------|-------------------|---------------------------------------|-------------------------|-------------------|
| Forrestdale Junior Football Club                  | Healthy Club 2004                   | \$1,150           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$167             |
| Forrestfield United Soccer Club WA Inc            | Healthy Club 2004                   | \$1,800           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$167             |
| Fremantle & Dist Rugby League Football Club Inc   | Healthy Club 2004                   | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$167             |
| Fremantle Hawks Junior Football Club Inc          | Healthy Club 2004                   | \$1,400           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$167             |
| Fremantle Masters Swimming Club Inc               | Healthy Club 2003 – 2004            | \$800             | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$214             |
| Fremantle Mosman Park Cricket Club Inc.           | Healthy Club 2003 – 2004            | \$800             | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$214             |
| Fremantle Outrigger Canoe Club                    | Healthy Club 2003 – 2004            | \$402             | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$214             |
| Fremantle Port Swimming Club Inc                  | Healthy Club 2004                   | \$1,260           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$167             |
| Fremantle Soccer Club Inc                         | Healthy Club 2004                   | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$167             |
| Garnduwa Amboorny Wirnan Aboriginal Corporation   | 2004 Sports Programs                | \$20,000          | Kimberley Public Health Unit          | Various Health Messages | \$3,000           |
| Geographe Outrigger Canoe Racing Club Inc         | Healthy Club 2003 – 2004            | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$214             |
| Geraldton Boardriders (Inc)                       | Healthy Club 2004                   | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$167             |
| Geraldton Little Athletic Centre                  | Healthy Club 2003 – 2004            | \$1,600           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$214             |
| Geraldton Squash Rackets Association (Inc) (The)  | Healthy Club 2004                   | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$167             |
| Geraldton Tennis Club                             | Healthy Club 2003 – 2004            | \$1,985           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$214             |
| Geraldton and Districts Badminton Association     | Healthy Club 2004                   | \$780             | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$167             |
| Gingin Netball Club Incorporated                  | Healthy Club 2004                   | \$900             | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$167             |
| Girrawheen / Koondoola Junior Football Club (Inc) | Healthy Club 2004                   | \$1,850           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$167             |
| Golden West Dolphins Swimming Club                | Healthy Club 2003 – 2004            | \$1,100           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$214             |
| Goldfields Sports Development Foundation Inc      | Kalgoorlie Pure Gold Fun Run & Walk | \$5,000           | Goldfields Public Health              | Various Health Messages | \$1,000           |
| Goldfields Touch Association                      | Healthy Club 2003 – 2004            | \$1,999           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$214             |
| Goldfields Triathlon Club                         | Healthy Club 2003 – 2004            | \$800             | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$214             |
| Goomalling Farmers Club                           | Healthy Club 2003 – 2004            | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$214             |
| Goomalling Golf Club                              | Healthy Club 2004                   | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$167             |
| Goomalling Tennis Club (Inc)                      | Healthy Club 2003 – 2004            | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$214             |
| Gosnells Archers                                  | Healthy Club 2003 – 2004            | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$214             |
| Gosnells City Soccer, Sporting and Social Club    | Healthy Club 2004                   | \$1,900           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$167             |
| Gosnells Gaters Softball Club Inc                 | Healthy Club 2003 – 2004            | \$900             | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$214             |
| Gosnells Junior Cricket Club Inc                  | Healthy Club 2003 – 2004            | \$1,600           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$214             |
| Gosnells Memorial Park Lawn Tennis Club Inc       | Healthy Club 2003 – 2004            | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$214             |
| Greenwood Basketball Club Inc                     | Healthy Club 2004                   | \$1,700           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$167             |
| Halls Head Cricket Club (Inc)                     | Healthy Club 2003 – 2004            | \$800             | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$214             |
| Halls Head Junior Football Club Inc               | Healthy Club 2004                   | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$167             |
| Hamersley Carine Cricket Club                     | Healthy Club 2003 – 2004            | \$1,085           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$214             |
| Harvey Football Club Incorporated                 | Healthy Club 2004                   | \$1,900           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$167             |
| Heathridge Soccer Club                            | Healthy Club 2004                   | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$167             |
| Hedland Tri Sports Association Inc                | Healthy Club 2003 – 2004            | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$214             |
| Hedland Water Polo Association                    | Healthy Club 2003 – 2004            | \$1,200           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$214             |
| Hensman Park Tennis Club                          | Healthy Club 2003 – 2004            | \$1,080           | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$214             |
| Henty Riding Club Inc                             | Healthy Club 2004                   | \$550             | Sports Medicine Australia (WA Branch) | Healthy Club Kit        | \$167             |

| Organisation                                    | Project Title            | Project<br>Amount | Health Agency                         | Health Message   | Support<br>Amount |
|---|--------------------------|-------------------|---------------------------------------|------------------|-------------------|
| High Wycombe Junior Football Club               | Healthy Club 2004        | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Hilton Squashway Squash Club Inc                | Healthy Club 2004        | \$900             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Huntingdale Netball Club Inc                    | Healthy Club 2004        | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Hyden Netball Club                              | Healthy Club 2004        | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Hyden Tennis Club                               | Healthy Club 2003 – 2004 | \$1,100           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Jaguars Softball Club Inc                       | Healthy Club 2004        | \$1,600           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Jets Basketball Club Inc                        | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Joondalup Kinross Junior Football Club Inc      | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Joondalup and Districts Rugby League Club       | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Jurien Bay Football Club Incorporated           | Healthy Club 2004        | \$900             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Kalamunda & Districts Football & Sportsman Club | Healthy Club 2004        | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Kalamunda Cricket Club                          | Healthy Club 2003 - 2004 | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Kalamunda Rangers                               | Healthy Club 2003 - 2004 | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Kalamunda Tennis Club Inc                       | Healthy Club 2004        | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Kardinya Junior Football Club Inc               | Healthy Club 2004        | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Karlgarin / Hyden Hockey Club (Inc)             | Healthy Club 2004        | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Karratha Football & Sporting Club Incorporated  | Healthy Club 2004        | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Karrinyup Saints Junior Football Club           | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Katanning Amateur Swimming Club Inc             | Healthy Club 2003 - 2004 | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Katanning Country Club                          | Healthy Club 2003 - 2004 | \$1,300           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Katanning Gymnastics Club (Inc)                 | Healthy Club 2003 - 2004 | \$900             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Katanning Junior Basketball Association         | Healthy Club 2003 - 2004 | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Katanning Wanderers Cricket Club (Inc)          | Healthy Club 2003 - 2004 | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Kelmscott Bulldogs Softball Club (Inc)          | Healthy Club 2003 - 2004 | \$900             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Kelmscott Junior Football Club Inc              | Healthy Club 2004        | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Kelmscott Senior Cricket Club                   | Healthy Club 2003 - 2004 | \$900             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Kelmscott Tennis Club Inc                       | Healthy Club 2003 - 2004 | \$1,600           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Kenwick Football Club Inc                       | Healthy Club 2004        | \$1,100           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Kings Soccer Academy Inc                        | Healthy Club 2004        | \$800             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Kingsley Woodvale Junior Cricket Club           | Healthy Club 2003 - 2004 | \$1,800           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Kingsway Christian Cricket Club Inc             | Healthy Club 2003 - 2004 | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Kondinin Hockey Club Inc                        | Healthy Club 2004        | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Koombana Bay Sailing Club Inc                   | Healthy Club 2003 - 2004 | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Kukerin Dumbleyung Football Club                | Healthy Club 2004        | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Kukerin Hockey Club (Inc)                       | Healthy Club 2004        | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Kulin Football Club (Inc)                       | Healthy Club 2004        | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Kulin Hockey Club Inc.                          | Healthy Club 2004        | \$800             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Kwinana Cricket Club                            | Healthy Club 2003 - 2004 | \$800             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Kwinana Tigers Hockey Club                      | Healthy Club 2004        | \$1,200           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Lakes Junior Football Club Inc                  | Healthy Club 2004        | \$1,820           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |

| Organisation                                | Project Title                    | Project<br>Amount | Health Agency                         | Health Message   | Support<br>Amount |
|---|----------------------------------|-------------------|---------------------------------------|------------------|-------------------|
| Lawley Aquatic Swimming Club Inc            | Healthy Club 2004                | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Lawley Park Tennis Club                     | Healthy Club 2003 - 2004         | \$630             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Leederville Tennis Club Inc                 | Healthy Club 2003 - 2004         | \$716             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Lesmurdie Junior Cricket Club               | Healthy Club 2003 - 2004         | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Lynwood Ferndale Football Club              | Healthy Club 2004                | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Maida Vale Aussi Masters (Inc)              | Healthy Club 2003 - 2004         | \$950             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Maida Vale Tennis club                      | Healthy Club 2004                | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Mandurah Offshore Fishing & Sailing Club    | Healthy Club 2003 - 2004         | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Mandurah Pirates Rugby Union Fball Club     | Healthy Club 2004                | \$1,200           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Mandurah Tee Ball Club Inc                  | Healthy Club 2003 - 2004         | \$1,882           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Manning Rippers Football Club Inc           | Healthy Club 2004                | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Margaret River Amateur Swimming Club        | Healthy Club 2004                | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Margaret River Surf Life Saving Club        | Healthy Club 2003 - 2004         | \$1,300           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Margaret River Tennis Club                  | Healthy Club 2003 - 2004         | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Marist Newman Junior Cricket Club           | Healthy Club 2003 - 2004         | \$1,400           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Marmion Squash & Social Club                | Healthy Club 2003 - 2004         | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Mary Island Fishing Club Inc                | Healthy Club 2003 - 2004         | \$900             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Melville Aussi Masters Swimming Club (Inc)  | Healthy Club 2004                | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Melville City Hockey Club Inc               | Healthy Club 2004                | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Melville Junior Football Club Inc           | Healthy Club 2004                | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Merredin District Lawn Tennis Club          | Healthy Club 2003 - 2004         | \$1,100           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Merredin Golf Club                          | Healthy Club 2003 - 2004         | \$1,800           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Merrifield Park Tennis Club Inc             | Healthy Club 2003 - 2004         | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Midcity Hockey Association Inc              | Healthy Club 2004                | \$550             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Miling Hockey Club Incorporated             | Healthy Club 2004                | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Mills Park Tennis Club                      | Healthy Club 2003 - 2004         | \$1,700           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Mirrabooka Districts Swimming Club          | Healthy Club 2003 - 2004         | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Modernians Hockey Club                      | Healthy Club 2004                | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Moora District Tennis Club Inc              | Healthy Club 2003 - 2004         | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Moora Rovers Football Club Inc              | Healthy Club 2004                | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Morrison Park Bowling Club Inc              | Healthy Club 2003 - 2004         | \$800             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Mount Barker Football Club Inc              | Healthy Club 2004                | \$800             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Mount Helena Junior Football Club Inc       | Healthy Club 2004                | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Mt Hampton Tennis Club (Inc)                | Healthy Club 2003 - 2004         | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Mt Lawley District Cricket Club             | Healthy Club 2003 - 2004         | \$985             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Mundaring Sporting Club Inc                 | Healthy Club 2003 - 2004 - Bowls | \$1,300           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Mundijong Centrals Junior Football Club Inc | Healthy Club 2004                | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Nannup Amateur Basketball Association       | Healthy Club 2003 - 2004         | \$1,218           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Nannup Tigers Football Club                 | Healthy Club 2004                | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Narembeen Football & Sportsmen's Club Inc   | Healthy Club 2003 - 2004         | \$800             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |

| Organisation                                       | Project Title            | Project<br>Amount | Health Agency                         | Health Message   | Support<br>Amount |
|--|--------------------------|-------------------|---------------------------------------|------------------|-------------------|
| Narrogin Gymnastics Club                           | Healthy Club 2003 - 2004 | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Narrogin Olympics Hockey Club Incorporated         | Healthy Club 2004        | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| New Chile Social Club                              | Healthy Club 2004        | \$650             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Newdegate Horse & Pony Club                        | Healthy Club 2004        | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Newman Gymnastics Club Inc                         | Healthy Club 2004        | \$1,250           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Newman Hockey Club Inc                             | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Newman Junior Soccer Assocation Inc                | Healthy Club 2004        | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Nollamara Amateur Football Club (Inc)              | Healthy Club 2004        | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Nollamara Tennis Club Inc                          | Healthy Club 2003 - 2004 | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Noranda Junior Football Club Inc                   | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| North Beach Little Athletics Club                  | Healthy Club 2003 - 2004 | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| North Coast Ball Club                              | Healthy Club 2003 - 2004 | \$1,505           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| North Coast Raiders Hockey Club Inc                | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| North Coast Triathlon Club (Inc)                   | Healthy Club 2003 -2004  | \$1,800           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| North Fremantle Amateur Football Club              | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| North Perth Tennis Club                            | Healthy Club 2003 - 2004 | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Northam Railway Football Club Inc                  | Healthy Club 2004        | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Northampton Tennis Club                            | Healthy Club 2003 - 2004 | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Northern Cobras Junior Football Club               | Healthy Club 2004        | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Northern Redbacks WSC Inc                          | Healthy Club 2004        | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Ocean Ridge Cricket Club (Inc)                     | Healthy Club 2003 - 2004 | \$900             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Old Aquinians Hockey Club Inc                      | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Olympic Kingsway Sports Club Inc                   | Healthy Club 2004        | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Osborne Park Aussi Masters Swimming Club           | Healthy Club 2003 - 2004 | \$900             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Osborne Park Cricket Club                          | Healthy Club 2003 - 2004 | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Padbury Junior Basketball Club Inc                 | Healthy Club 2004        | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Palmyra Rugby Union Club Inc                       | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Paraburdoo Tennis Club                             | Healthy Club 2004        | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Parkerville Junior Cricket Club                    | Healthy Club 2003 - 2004 | \$660             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Peel Metropolitan Horse and Pony Club Inc          | Healthy Club 2004        | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Perth Baseball Club                                | Healthy Club 2003 - 2004 | \$1,875           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Perth Cubs Tee-Ball Softball & Baseball Club (Inc) | Healthy Club 2003 - 2004 | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Perth Tamils Cricket Club Inc                      | Healthy Club 2003 - 2004 | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Phoenix Park Little Athletic Club                  | Healthy Club 2003 - 2004 | \$800             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Pinjarra Golf Club                                 | Healthy Club 2004        | \$1,175           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Port Hedland Golf Club Inc                         | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Port Hedland Junior Cricket Association Inc        | Healthy Club 2003 - 2004 | \$1,980           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Port Hedland Tennis Club Incorporated              | Healthy Club 2003 - 2004 | \$200             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Quairading Ladies Hockey Club                      | Healthy Club 2004        | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Quinns Mindarie Surf Life Saving Club Inc          | Healthy Club 2003 - 2004 | \$1,730           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |

| Organisation                                  | Project Title            | Project<br>Amount | Health Agency                         | Health Message   | Support<br>Amount |
|---|--------------------------|-------------------|---------------------------------------|------------------|-------------------|
| Rats Water Polo Club Inc                      | Healthy Club 2003 - 2004 | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Riverside Lions Hockey Club                   | Healthy Club 2004        | \$1,700           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Riverton Aussi Swim Club Inc                  | Healthy Club 2003 - 2004 | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Rockingham District Hockey Club               | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Rockingham District Touch Association         | Healthy Club 2003 - 2004 | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Rockingham Districts Junior Baseball Club Inc | Healthy Club 2003 - 2004 | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Rockingham Rugby League Club Inc              | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Rockingham Rugby Union Football Club          | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Rockingham Vipers Gridiron Club               | Healthy Club 2003 - 2004 | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Roleystone Football Club Inc                  | Healthy Club 2004        | \$1,700           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Roleystone Gymnastics Club Inc                | Healthy Club 2004        | \$1,200           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Rossmoyne Junior Football Club                | Healthy Club 2004        | \$1,940           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Rossmoyne and Districts Swimming Club         | Healthy Club 2003 - 2004 | \$470             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Safety Bay Football Club                      | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Salt Junior Soccer Club Inc                   | Healthy Club 2004        | \$790             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Sawyers Valley Basketball Club                | Healthy Club 2003 - 2004 | \$621             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Scarborough Junior Cricket Club               | Healthy Club 2003 - 2004 | \$1,050           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Secret Harbour Junior Football Club           | Healthy Club 2004        | \$800             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Singleton Golden Bay Tennis Club              | Healthy Club 2003 - 2004 | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Sorrento Duncraig Junior Football Club        | Healthy Club 2004        | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Sorrento Soccer Sports and Social Club Inc    | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Sorrento Surf Life Saving Club                | Healthy Club 2003 - 2004 | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| South Bunbury Junior Football Council         | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| South Coogee Junior Football Club Inc         | Healthy Club 2004        | \$1,200           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| South Mandurah Junior Football Club Inc       | Healthy Club 2004        | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| South Midlands Pony Club Inc                  | Healthy Club 2004        | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| South Perth Women's Hockey Club               | Healthy Club 2004        | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| South Perth Yacht Club                        | Healthy Club 2003 - 2004 | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| South West Bodyboard Club Inc                 | Healthy Club 2003 - 2004 | \$1,100           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Southern Cross Tennis Club Inc                | Healthy Club 2003 - 2004 | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Southern Districts Gaelic Football Club Inc   | Healthy Club 2004        | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Southside BMX Club                            | Healthy Club 2004        | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Southside Triathlon Club Inc (The)            | Healthy Club 2003 - 2004 | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| St Norbert Ex-Students Assoc Football Club    | Healthy Club 2004        | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Stirling Squash Club Inc                      | Healthy Club 2003 - 2004 | \$1,400           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Subiaco Basketball Club                       | Healthy Club 2004        | \$1,400           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Subiaco Marist Cricket Club Inc               | Healthy Club 2003 - 2004 | \$1,400           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Suburban Nedlands City Hockey Club            | Healthy Club 2004        | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Sutherlands Park Soccer Club                  | Healthy Club 2004        | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Swan City Softball Club Inc                   | Healthy Club 2003 - 2004 | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |

| Organisation                                      | Project Title                                 | Project<br>Amount | Health Agency                         | Health Message   | Support<br>Amount |
|---|---|-------------------|---------------------------------------|------------------|-------------------|
| Swan I C Junior Soccer Club Inc                   | Healthy Club 2004                             | \$800             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Swanbourne Nedlands Surf Life Saving Club         | Healthy Club 2003 - 2004                      | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Tammin Bowling Club Inc                           | Healthy Club 2003 - 2004                      | \$855             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Tarcoola Park Tennis Club                         | Healthy Club 2003 - 2004                      | \$1,195           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Tarin Rock Tennis Club (Inc)                      | Healthy Club 2003 - 2004                      | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Thornlie Community Trampoline Club Inc            | Healthy Club 2004                             | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Thornlie Hawks Softball Club Inc                  | Healthy Club 2003 - 2004                      | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Toodyay Cricket Club (Inc)                        | Healthy Club 2003 - 2004                      | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Towns Football Club Geraldton Inc                 | Healthy Club 2004                             | \$1,750           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Trigg Junior Boardriders Club (Inc)               | Healthy Club 2003 - 2004                      | \$800             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Tuart Hill Cricket Club                           | Healthy Club 2003 - 2004                      | \$1,600           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Tuart Hill Snr High School Amateur Swimming Club  | Healthy Club 2003 -2004                       | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| UWA Tennis Club Inc                               | Healthy Club 2004                             | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| UWA Triathlon Club Inc                            | Healthy Club 2003 - 2004                      | \$1,700           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| UWA Volleyball Club Inc                           | Healthy Club 2004                             | \$1,100           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| University of WA Fencing Club Incorprated         | Healthy Club 2004                             | \$1,733           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Val Norris Christian College of Gymnastics Inc    | Healthy Club 2003 - 2004                      | \$600             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Vic Park Rovers Junior Soccer Club                | Healthy Club 2004                             | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Victoria Park Carlisle Southern Aquatic Swim Club | Healthy Club 2003 - 2004                      | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| WA Sports Federation                              | Healthway Sponsorship Advisory Service (HSAS) | \$50,000          | Health Support Sponsorship            | Conditions       |                   |
| Wagin Football Club (Inc)                         | Healthy Club 2004                             | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Wanneroo Amateur Football Club                    | Healthy Club 2004                             | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Wanneroo Baseball Club                            | Healthy Club 2003 - 2004                      | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Wanneroo Golf Club                                | Healthy Club 2003 - 2004                      | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Wanneroo Junior Football Club                     | Healthy Club 2004                             | \$1,680           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Wanneroo Softball Club                            | Healthy Club 2003 - 2004                      | \$1,400           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Warwick Greenwood Junior Football Club            | Healthy Club 2004                             | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Watheroo Football Club Inc                        | Healthy Club 2004                             | \$1,200           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Watheroo Ladies Hockey Club Inc                   | Healthy Club 2004                             | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Wembley Lacrosse Club Inc                         | Healthy Club 2004                             | \$2,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| West Coast Masters Cycling Council Inc            | Healthy Club 2003 - 2004                      | \$1,300           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| West Pilbara Cricket Association                  | Healthy Club 2003 - 2004                      | \$1,800           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Western Shamrocks Gaelic Football Club Inc (The)  | Healthy Club 2004                             | \$112             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Western Whalers Football Club Inc                 | Healthy Club 2004                             | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Westside Steelers Gridiron Club Inc               | Healthy Club 2003 - 2004                      | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |
| Westside Wolves Hockey Club Inc                   | Healthy Club 2004                             | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Whitford Hawks Basketball Club Inc                | Healthy Club 2004                             | \$1,338           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Whitford Hockey Club Inc                          | Healthy Club 2004                             | \$1,500           | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Wongan-Ballidu Ladies Hockey Club                 | Healthy Club 2004                             | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$167             |
| Wubin Tennis Club (Inc)                           | Healthy Club 2003 - 2004                      | \$458             | Sports Medicine Australia (WA Branch) | Healthy Club Kit | \$214             |

| Organisation                                   | Project Title                                      | Project<br>Amount | Health Agency                         | Health Message                | Support<br>Amount |
|--|--|-------------------|---------------------------------------|-------------------------------|-------------------|
| Yacht Club Hockey Club                         | Healthy Club 2004                                  | \$1,100           | Sports Medicine Australia (WA Branch) | Healthy Club Kit              | \$167             |
| Yale Tigers Teeball & Softball Club (WA Inc)   | Healthy Club 2003 - 2004                           | \$1,149           | Sports Medicine Australia (WA Branch) | Healthy Club Kit              | \$214             |
| Yangebup Knights Baseball Club                 | Healthy Club 2003 - 2004                           | \$700             | Sports Medicine Australia (WA Branch) | Healthy Club Kit              | \$214             |
| Yangebup Knights Junior Ball Club              | Healthy Club 2003 - 2004                           | \$1,300           | Sports Medicine Australia (WA Branch) | Healthy Club Kit              | \$214             |
| York Junior Football Club                      | Healthy Club 2004                                  | \$1,000           | Sports Medicine Australia (WA Branch) | Healthy Club Kit              | \$167             |
| Yuna Tennis Club                               | Healthy Club 2003 - 2004                           | \$500             | Sports Medicine Australia (WA Branch) | Healthy Club Kit              | \$214             |
| Injury Prevention                              |  |                   |                                       |                               |                   |
| Sports Medicine Australia WA Branch            | Sport Safe Community Education Program",           | \$270,000         | Sports Medicine Australia (WA Branch) | Sport Safe                    | \$6,000           |
| The Rink Pty Ltd                               | Sports Safe Skate Smart Program                    | \$4,000           | Sports Medicine Australia (WA Branch) | Sport Safe Kit                | \$400             |
| Physical Activity Promotion                    |  |                   |                                       | •                             |                   |
| Ability Solutions Inc                          | Physical Activity for People with a Mental Illness | \$35,000          | National Heart Foundation             | Be Active                     | \$3,000           |
| Albany Aussi Masters Swimming Club (Inc.)      | City of Albany 2004 Harbour Swim                   | \$750             | Healthway Kit                         | Be Active                     | \$400             |
| Associated and Catholic Colleges of WA         | Physical Activity Pilot Project                    | \$7,500           | Healthway Kit                         | Be Active Every Day           | \$400             |
| Aussi Masters Swimming - Carine Club (Inc)     | Australia Day Swim                                 | \$750             | Healthway Kit                         | Be Active Every Day           | \$400             |
| Aussi Masters Swimming WA Branch Inc           | Swim for your Life                                 | \$20,000          | Healthway Kit                         | Be Active Every Day           | \$400             |
| Badminton Association of WA Inc                | Funding 2004 - 2005                                | \$32,000          | National Heart Foundation             | Be Active                     | \$3,000           |
| Ballidu Primary School P&C Association Inc     | Bike it to Ballidu 2004                            | \$1,000           | National Heart Foundation             | Be Active - Cycle Instead Kit | \$400             |
| Bibbulmun Track Foundation (Inc)               | Calendar of Events                                 | \$1,500           | Healthway Kit                         | Be Active                     | \$400             |
| Birds Australia Western Australia Inc          | Bush Walking at Shark Bay                          | \$2,400           | Healthway Kit                         | Be Active                     | \$400             |
| Bunbury Aussi Masters Swimming Club Inc        | Koombana Bay Swim Through                          | \$500             | Healthway Kit                         | Be Active                     | \$400             |
| Bunbury BMX Club (Inc)                         | Super Series Round 3                               | \$2,000           | National Heart Foundation             | Be Active - Cycle Instead Kit | \$400             |
| Bunbury Cycle Club                             | 2004 State 100km Championships                     | \$2,500           | National Heart Foundation             | Be Active - Cycle Instead Kit | \$400             |
| Burrup Mountain Bike Club                      | 2004 North West Mountain Bike Championships        | \$1,000           | National Heart Foundation             | Be Active - Cycle Instead Kit | \$400             |
| Busselton Historical Society Inc               | Walking with History the Healthway                 | \$1,000           | Healthway Kit                         | Be Active                     | \$400             |
| Churches' Commission on Education Inc          | Rockingham Fun Run                                 | \$2,500           | Healthway Kit                         | Be Active                     | \$400             |
| City of Fremantle                              | 2005 Fremantle Masters Games                       | \$3,500           | Healthway Kit                         | Be Active                     | \$400             |
| City of Joondalup                              | The Regional Seniors Event                         | \$10,000          | Healthway Kit                         | Be Active                     | \$400             |
| Collie BMX Club                                | Collie King Coal Classic Super Series Round 2      | \$1,500           | National Heart Foundation             | Be Active - Cycle Instead Kit | \$400             |
| Corrigin Senior Citizens                       | Seniors Games - 2004                               | \$1,500           | Healthway Kit                         | Be Active Every Day           | \$400             |
| Dumbleyung Events Committee Inc                | Dumbleyung Triathlon                               | \$500             | Healthway Kit                         | Be Active                     | \$400             |
| Geraldton Mid West Sports Federation Inc       | Indian Ocean Masters Games                         | \$20,000          | National Heart Foundation             | Be Active Every Day           | \$3,500           |
| Girrawheen Primary School                      | Out of School Hours Sports Program                 | \$4,000           | Healthway Kit                         | Be Active                     | \$400             |
| Love Grid Badminton Academy Incorporated       | 2004 Schools Project                               | \$4,000           | National Heart Foundation             | Be Active Kit                 | \$400             |
| Midland Cycle Club Inc                         | Junior Track Attack                                | \$1,500           | National Heart Foundation             | Be Active - Cycle Instead Kit | \$400             |
| National Heart Foundation                      | Physical Activity Projects                         | \$131,500         | Healthway Kit                         | Be Active                     | \$1,500           |
| Northampton District High School P&C Assn Inc. | Northampton to Horrocks Fun Run 2004               | \$500             | Healthway Kit                         | Be Active                     | \$400             |
| Northcliffe Tourist Centre Inc                 | Annual Karri Cup Mountain Bike Championships Event | \$3,000           | National Heart Foundation             | Be Active - Cycle Instead Kit | \$400             |
| Orienteering Association of WA Inc             | Developing Orienteering in Schools & the Community | \$70,000          | National Heart Foundation             | Be Active                     | \$7,000           |
| Our Lady of Mercy Primary School Girrawheen    | After Hours Sportsfun Program                      | \$4,000           | Healthway Kit                         | Be Active                     | \$400             |
| Over 50's Recreation Association Albany Inc    | Have a Go Day                                      | \$1,500           | Healthway Kit                         | Be Active                     | \$400             |

| Organisation                                      | Project Title  | Project<br>Amount | Health Agency                     | Health Message                                | Support<br>Amount |
|---|--|-------------------|-----------------------------------|---|-------------------|
| Positive Ageing Foundation                        | Lifeball 2004  | \$49,000          | National Heart Foundation         | Be Active                                     | \$2,000           |
| Riding for the Disabled Association WA            | Multiple Programs  | \$15,000          | National Heart Foundation         | Disability No Limits - Be<br>Active           | \$1,500           |
| Rockingham Districts BMX Club Inc                 | BMX Sports WA / State Championships 2004                   | \$2,500           | National Heart Foundation         | Be Active - Cycle Instead Kit                 | \$400             |
| Rotary Club of St Georges Perth                   | Great Bike Ride  | \$15,000          | National Heart Foundation         | Be Active - Cycle Instead                     | \$2,000           |
| Shire of Bruce Rock                               | Be Active Co-ordinators Scheme",                           | \$72,000          | National Heart Foundation         | Be Active Every Day                           | \$6,000           |
| Shire of Goomalling                               | Avon Be Active Sport & Recreation Co-ordinators - Position | \$72,000          | National Heart Foundation         | Be Active                                     | \$6,000           |
| Shire of Moora                                    | Midland District Be Active Sport & Rec Co-ord Position     | \$72,000          | National Heart Foundation         | Be Active                                     | \$6,000           |
| Shire of Victoria Plains                          | Wado Ryu State Karate Championships 2004                   | \$1,000           | Healthway Kit                     | Be Active                                     | \$400             |
| Shire of Waroona                                  | Sports Fest  | \$2,000           | Healthway Kit                     | Be Active                                     | \$400             |
| WA Blind Bowling Association Inc                  | Aust Blind Bowlers Assoc National Championships            | \$4,000           | National Heart Foundation         | Disability No Limits - Be<br>Active Every Day | \$400             |
| WA Cycling Federation Inc                         | 2003 / 2004 Sponsorship Agreement                          | \$20,500          | National Heart Foundation         | Be Active - Cycle Instead                     | \$3,000           |
| WA Disabled Sport Association                     | Sponsorship 2004-2007                                      | \$405,000         | National Heart Foundation         | Disability No Limits - Be Active              | \$27,000          |
| WA Sports Centre Trust (Sport International)      | 2004 Perth International Cycling Grand Prix                | \$15,000          | National Heart Foundation         | Be Active - Cycle Instead                     | \$2,000           |
| WA State Masters Games Association Inc            | WA State Masters Games 2004                                | \$2,500           | Healthway Kit                     | Be Active                                     | \$400             |
| WA Touch Association Inc                          | Touchwest  | \$84,000          | National Heart Foundation         | Be Active Every Day                           | \$10,000          |
| Walpole Sports & Recreation Association (Inc.)    | Walpole Be Active Triathlon 2004                           | \$1,500           | Healthway Kit                     | Be Active Every Day                           | \$400             |
| West Australian Mountain Bike Association (WAMBA) | 2004 West Australian Mountain Bike Points Series           | \$5,000           | National Heart Foundation         | Be Active - Cycle Instead Kit                 | \$600             |
| Western Australian Fencing Association Inc        | 2003 Australian National Fencing Championships             | \$3,500           | Healthway Kit                     | Be Active Every Day                           | \$400             |
| Westside BMX Club                                 | Open Day   | \$1,000           | National Heart Foundation         | Be Active - Cycle Instead Kit                 | \$400             |
| Wheatbelt Sports Council                          | 2004 'Be Active' Cup                                       | \$2,200           | Healthway Kit                     | Be Active                                     | \$400             |
| Wheelchair Sport WA Inc                           | 2004 Wheelchair Sports WA Development Program              | \$45,000          | National Heart Foundation         | Disability No Limits - Be<br>Active           | \$6,000           |
| Y Striders Incorporated  Tobacco Smoking Control  | Fun Run Training Zone / Y Strider Open Day                 | \$2,000           | Healthway Kit                     | Be Active                                     | \$400             |
| Apex Club of Carnarvon                            | Mid Year Squash Coaching Lessons & Gym Activities          | \$2,500           | Healthway Kit                     | Smarter than Smoking                          | \$400             |
| Avon Valley Ladies Golf Association               | Junior Promotion Camps & coaching                          | \$2,500           | Healthway Kit                     | Smarter than Smoking                          | \$400             |
| Badqinqarra Bush Bonanza                          | Badgingarra Bush Bonanza                                   | \$1,000           | Healthway Kit                     | Smoke Free WA                                 | \$400             |
| Beckenham Angels Soccer Club                      | Champions Invitation Cup (Soccer)                          | \$1,500           | Healthway Kit                     | Smoke Free WA                                 | \$400             |
| Boxwood Hill Golf Club                            | 2004 Skills Development Clinic                             | \$600             | Healthway Kit                     | Smarter than Smoking                          | \$400             |
| Busselton Soccer Club                             | Coaching the Coaches/Referee Courses/Goalkeeping Course    | \$3,000           | Healthway Kit                     | Smarter than Smoking                          | \$400             |
| Churches' Commission on Education Inc             | Chaplains Cup Footy Competition                            | \$2,000           | Healthway Kit                     | Smarter than Smoking                          | \$400             |
| Corrigin Golf Club                                | Corrigin Junior Golf Club                                  | \$1,000           | Healthway Kit                     | Smarter than Smoking                          | \$400             |
| Cranbrook Golf Club                               | Southern Nite Golf Championships                           | \$1,000           | Healthway Kit                     | Smoke Free WA                                 | \$400             |
| Curtin University of Technology                   | Curtin University Healthway Squash Classic                 | \$1,000           | Healthway Kit                     | Smoke Free WA                                 | \$400             |
| Department of Sport and Recreation WA             | Aboriginal Participation in Sport                          | \$185,000         | M & C Support - Dept of Health WA | Smarter than Smoking                          | \$20,000          |
| Department of Sport and Recreation WA             | Country Sport Scholarship Program                          | \$150,000         | Healthway Kit                     | Smarter than Smoking                          | \$400             |
| Department of Sport and Recreation WA             | Regional Active Women Program                              | \$112,500         | M & C Support - Dept of Health WA | Smarter than Smoking                          | \$7,500           |
| Eastern Goldfields Squash Rackets Association Inc | 2004 Golden Open Squash Tournament                         | \$1,500           | Healthway Kit                     | Smarter than Smoking                          | \$400             |
| Filipino Australian Sports Association Inc        | FASA Annual Sports League                                  | \$3,000           | Healthway Kit                     | Smoke Free WA                                 | \$400             |
| Fremantle Rowing Club Inc                         | Club Development, Promotion & Growth                       | \$1,500           | Healthway Kit                     | Smarter than Smoking                          | \$400             |
| Geographe Bay Yacht Club Inc                      | 2004 Geographe Bay Race Week/Pelican State Champs          | \$3,500           | Healthway Kit                     | Smarter than Smoking                          | \$400             |
|   |  |                   | -                                 | ŭ   |                   |

| Organisation                                       | Project Title   | Project<br>Amount | Health Agency                              | Health Message       | Support<br>Amount |
|--|---|-------------------|--|----------------------|-------------------|
| Geraldton Junior Soccer Association (Inc)          | 2004 Premiership Season & Regional Development Officer Salary | \$4,500           | Healthway Kit                              | Smarter than Smoking | \$400             |
| Great Northern 8-Ball Association                  | Batavia Black Ball Classic                                    | \$1,000           | Healthway Kit                              | Smoke Free WA        | \$400             |
| Hockey WA  | Hockey WA Sport Sponsorship 2004                              | \$200,000         | M & C Support - Dept of Health WA          | Smoke Free WA        | \$20,000          |
| Katanning Hockey Club                              | Great Southern Hockey Carnival                                | \$2,500           | Healthway Kit                              | Smoke Free WA        | \$400             |
| Kulin Golf & Tennis Club                           | Eastern Great Southern Ladies Golf Assoc Championships        | \$1,500           | Healthway Kit                              | Smoke Free WA        | \$400             |
| Lake Grace/Pingrup Football Club                   | Great Southern Colts Football Carnival                        | \$2,000           | Healthway Kit                              | Smarter than Smoking | \$400             |
| Lakelands Country Club Inc                         | Junior Development  | \$1,000           | Healthway Kit                              | Smarter than Smoking | \$400             |
| Leeuwin Ocean Adventure Foundation                 | Leeuwin / Healthways Youth Sailing Program                    | \$30,000          | Healthway Kit                              | Smoke Free WA        | \$400             |
| Mandurah Hockey Stadium (Inc)                      | National U18 Indoor Hockey Championships (Men & Women)        | \$2,500           | Healthway Kit                              | Smarter than Smoking | \$400             |
| Melville Water Polo Club Inc                       | International Water-Polo Fiesta                               | \$7,500           | Healthway Kit                              | Smoke Free WA        | \$400             |
| Pinjarra Rodeo Club Inc                            | Pinjarra Rodeo 2004   | \$3,500           | Healthway Kit                              | Smoke Free WA        | \$400             |
| Railways Football Club (Kalgoorlie)                | Recruitment & Career Development Program                      | \$2,000           | Healthway Kit                              | Smoke Free WA        | \$400             |
| Somali Community Association Inc                   | Somali Community Development Project                          | \$2,500           | Healthway Kit                              | Smoke Free WA        | \$400             |
| Thornlie and Districts Tee Ball Association        | Thornlie & Districts State Championships Carnival             | \$2,000           | Healthway Kit                              | Smarter than Smoking | \$400             |
| Town of Port Hedland                               | 2004 North West Games   | \$20,000          | Pilbara Public Health Unit (South Hedland) | Smoke Free WA        | \$4,000           |
| Town of Port Hedland                               | Boodarie Bowls Carnival                                       | \$5,000           | Healthway Kit                              | Smoke Free WA        | \$400             |
| Vietnamese Soccer Club of WA                       | Vietnamese Community Soccer Competition                       | \$1,000           | Healthway Kit                              | Smoke Free WA        | \$400             |
| WA Institute of Sport                              | Smarter than Smoking WAIS Talent Search                       | \$140,000         | National Heart Foundation                  | Smarter than Smoking | \$18,000          |
| WA Lacrosse Association                            | New Futures   | \$70,000          | The Cancer Council Western Australia       | Smoke Free WA        | \$9,000           |
| WA Squash  | 2004 Development Program                                      | \$50,000          | National Heart Foundation                  | Smoke Free WA        | \$5,000           |
| WA Volunteer Fire & Rescue Service Association Inc | WA Volunteer Fire Brigade State Open Championships            | \$750             | Healthway Kit                              | Smoke Free WA        | \$400             |
| West Australian Womens Football League             | 2004 Smarter than Smoking Schoolgirls Cup                     | \$6,000           | Healthway Kit                              | Smarter than Smoking | \$400             |
| West Coast Rodeo Circuit                           | West Coast Rodeo Circuit Junior State Finals 2003             | \$1,500           | Healthway Kit                              | Smarter than Smoking | \$400             |
| Western Australian Golf Association Inc            | Golf Sponsorship 2004 - 2005                                  | \$130,000         | National Heart Foundation                  | Smarter than Smoking | \$10,000          |
| Western Australian Table Tennis Association Inc    | 2004 Australian Junior Championships                          | \$2,000           | Healthway Kit                              | Smarter than Smoking | \$400             |
| Western Australian Table Tennis Association Inc    | Table Tennis Development Program                              | \$9,500           | Healthway Kit                              | Smoke Free WA        | \$400             |
| Western Australian Women's Soccer Assn             | Development Program   | \$17,000          | M & C Support - Dept of Health WA          | Smarter than Smoking | \$2,000           |
| Womensport West                                    | 2004-2005 Annual Programs                                     | \$20,000          | M & C Support - Dept of Health WA          | Smarter than Smoking | \$4,000           |
| Woodvale Junior Hockey Club Inc                    | Northern Suburbs Junior Hockey Development                    | \$1,500           | Healthway Kit                              | Smarter than Smoking | \$400             |

| Organisation                                     | Project Title                                       | Project<br>Amount | Health Agency                     | Health Message                         | Support<br>Amount |
|--|---|-------------------|-----------------------------------|--|-------------------|
| Alcohol and other drug misuse                    |   |                   |                                   |  |                   |
| Art & Cultural Dev Council of Geraldton Inc      | Youth Expression Sessions (YES Project)             | \$17,000          | M & C Support - Dept of Health WA | Drug Aware                             | \$2,300           |
| Arts Radio Ltd (RTRFM 92.1)                      | Fresh Blast   | \$70,000          | M & C Support - Dept of Health WA | Drug Aware                             | \$6,000           |
| Avon Valley Arts Society                         | 2004 Annual Program                                 | \$20,000          | M & C Support - Dept of Health WA | 100% Control                           | \$3,700           |
| Broome Arts & Music Foundation                   | Hi Jinx In Chinatown                                | \$15,000          | M & C Support - Dept of Health WA | Respect Your Self Respect Your Culture | \$2,000           |
| City of Bunbury                                  | Bunbury Youth Music Festival                        | \$3,000           | M & C Support - Dept of Health WA | Drug Aware Kit                         | \$400             |
| City of Bunbury Eisteddfod                       | City of Bunbury Eisteddfod 2004                     | \$1,500           | Healthway Kit                     | Respect Yourself 100% Control          | \$400             |
| City of Gosnells                                 | Goz Carnival 2004                                   | \$4,900           | Healthway Kit                     | Respect Yourself 100% Control          | \$400             |
| City of Kalgoorlie Boulder                       | Youthfest '04                                       | \$4,000           | Healthway Kit                     | Respect Yourself 100% Control          | \$400             |
| City of Stirling                                 | 2004 Youth Festival ("COSMONAUTICAL")               | \$5,000           | Healthway Kit                     | Respect Yourself 100% Control          | \$400             |
| City of Subiaco                                  | AmpFest - Clash of the Bands                        | \$9,000           | M & C Support - Dept of Health WA | Drug Aware                             | \$1,200           |
| City of Swan                                     | Annual Cultural Development Program                 | \$20,000          | M & C Support - Dept of Health WA | Drug Aware                             | \$2,500           |
| Coalition of Peoples Inc                         | Survival 2004 Indigenous Cultural Festival          | \$5,000           | Healthway Kit                     | Respect Yourself Respect Your Culture  | \$400             |
| Derby District High School                       | Kimberley Moonrise Rock Festival                    | \$5,000           | Healthway Kit                     | Respect Yourself Respect Your Culture  | \$400             |
| Festival Fringe Society of Perth                 | Drug Aware MICROWAVE Programme                      | \$45,000          | M & C Support - Dept of Health WA | Drug Aware                             | \$6,000           |
| Freefall Theatre Company (Inc)                   | Pantomime of Snow White & The Seven Dwarfs          | \$3,000           | Healthway Kit                     | Respect Yourself 100% Control          |                   |
| Gibson Progress Association & Sporting Clubs Inc | GIBBO SK8 RAMPage                                   | \$3,000           | Healthway Kit                     | Respect Yourself 100% Control          |                   |
| Gnowangerup Aboriginal Corporation               | Gnowangerup Past & Present Aborginal Art Exhibition | \$4,000           | Healthway Kit                     | Respect Your Self Respect Your Culture | \$400             |
| HARTZ (Hedland Arts Council) Inc                 | Self Impressions                                    | \$3,000           | Healthway Kit                     | Respect Yourself Respect Your Culture  | \$400             |
| Hopetoun Local Drug Action Group Inc.            | Hopetoun Summer Youth Festival                      | \$2,500           | M & C Support - Dept of Health WA | Drug Aware Kit                         | \$400             |
| Indigenous Festivals of Australia Ltd            | The Croc Festival - Derby / Kalgoorlie              | \$20,000          | M & C Support - Dept of Health WA | Respect Yourself Respect Your Culture  | \$3,000           |
| John Curtin Performance Company                  | A Midsummer Night's Dream                           | \$4,000           | Healthway Kit                     | Respect Yourself 100% Control          | \$400             |
| Kaata-Koorliny (E&ED) Aboriginal Corp (KEEDAC)   | Art Exhibition                                      | \$4,500           | Healthway Kit                     | Respect Yourself Respect Your Culture  | \$400             |
| Lions Club of Mandurah                           | Junkadelic Workshops                                | \$3,000           | Healthway Kit                     | Respect Yourself 100% Control          |                   |
| Local Drug Action Groups Inc                     | 100% Control - Autumn at the Rap Park               | \$3,000           | Healthway Kit                     | Respect Yourself 100% Control          | \$400             |
| Lyons Productions Pty Ltd                        | 'The Simple Truth' School Tour 2004                 | \$5,000           | Healthway Kit                     | Respect Yourself 100% Control          | \$400             |
| Magabala Books Aboriginal Corporation            | Crabbing at High Tide                               | \$20,000          | M & C Support - Dept of Health WA | Respect Yourself Respect Your Culture  | \$2,700           |
| Margaret River Wine Region Festival Assoc Inc    | The Fusion of Margaret River                        | \$5,000           | Healthway Kit                     | Respect Yourself                       | \$400             |
| NBT WA Music Inc                                 | NBT WA 2004   | \$50,000          | M & C Support - Dept of Health WA | Drug Aware                             | \$6,000           |
| Ngaanyatjarra Media (Aboriginal Corporation)     | Ngaanyatjarra Music Festival 2004                   | \$5,000           | Healthway Kit                     | Respect Yourself Respect Your Culture  | \$400             |
| Rottnest Island Business Community               | Rottnest Island Leavers 2003                        | \$8,000           | M & C Support - Dept of Health WA | 100% Control                           | \$1,500           |
| SWERVE Assn Inc                                  | The Messenger Project                               | \$10,000          | M & C Support - Dept of Health WA | Respect Your Self Respect Your Culture | \$1,300           |
|  |   |                   |                                   |  |                   |

| Organisation                                     | Project Title  | Project<br>Amount | Health Agency                               | Health Message                        | Support<br>Amount |
|--|--|-------------------|---|---------------------------------------|-------------------|
| Shire of Kalamunda                               | RED  | \$3,000           | M & C Support - Dept of Health WA           | Drug Aware Kit                        | \$400             |
| Shire of Roebourne                               | SAY IT LOUD Youth Festival 2004                              | \$5,000           | Healthway Kit                               | Respect Yourself 100% Control         | \$400             |
| Shire of Wiluna                                  | Red Desert Breakers  | \$2,550           | Healthway Kit                               | Respect Yourself 100% Control         |                   |
| Shire of Wyndham East Kimberley                  | Graffiti Works   | \$3,000           | M & C Support - Dept of Health WA           | Drug Aware Kit                        | \$400             |
| Shire of Wyndham East Kimberley                  | Top of the West Festival - Wyndham                           | \$7,500           | Healthway Kit                               | Respect Yourself Respect Your Culture | \$400             |
| Skateboarding Association of WA                  | Where the Heart is Exhibition                                | \$2,006           | M & C Support - Dept of Health WA           | Drug Aware Kit                        | \$400             |
| Southern Edge Arts                               | 2004 Artistic Program  | \$35,000          | Lower Great Southern Primary Health Service | 100% Control                          | \$6,000           |
| Southside Christian Centre AOG Inc               | Slingshot Music & Sport Festival 2004                        | \$2,000           | Healthway Kit                               | Respect Yourself 100% Control         | \$400             |
| Theatre Kimberley                                | Worn Art 2004 - The Burden of Dreams                         | \$10,000          | Healthway Kit                               | Respect Yourself Respect Your Culture | \$400             |
| Town of Kwinana                                  | The Mary G Performance Showcase & Youth Development          | \$12,000          | M & C Support - Dept of Health WA           | Respect Yourself Respect Your Culture | \$2,000           |
| WA Youth Jazz Orchestra Association              | WAYJO Annual Program 2004-2006 - 3 years                     | \$105,000         | M & C Support - Dept of Health WA           | 100% Control                          | \$10,500          |
| WA Youth Theatre Company                         | Annual Program for 2004                                      | \$15,000          | M & C Support - Dept of Health WA           | Drug Aware                            | \$2,000           |
| Worl Pacific Entertainment                       | Underage Dance Function                                      | \$2,500           | M & C Support - Dept of Health WA           | Drug Aware Kit                        | \$400             |
| YMCA of Perth Inc                                | Creating Creative Spaces                                     | \$20,000          | M & C Support - Dept of Health WA           | Drug Aware                            | \$3,000           |
| Young Men's Christian Assoc Of Newman Inc        | DRUGGeD-A Performance with a Twist Touring Project (Part 2)  | \$10,000          | M & C Support - Dept of Health WA           | Drug Aware                            | \$1,300           |
| Youth Alive WA                                   | 'Summerfest 2004' - Schoolies Drug-Free Festival             | \$3,500           | M & C Support - Dept of Health WA           | Drug Aware Kit                        | \$400             |
| Youth Rec Culture & Arts Assoc Inc Headquarters  | Tight! An Exhibition Fusing Light Rhythm & Visual Expression | \$2,909           | M & C Support - Dept of Health WA           | Drug Aware Kit                        | \$400             |
| Youth Rec Culture & Arts Assoc Inc Headquarters  | Turn It Up   | \$3,000           | M & C Support - Dept of Health WA           | Drug Aware Kit                        | \$400             |
| Cancer Prevention                                |  |                   |   |                                       |                   |
| Augusta River Festival                           | 2004 Augusta River Festival                                  | \$4,000           | The Cancer Council Western Australia        | Sun Smart Kit                         | \$400             |
| Nannup Music Club                                | 2004 Nannup Music Festival                                   | \$10,000          | The Cancer Council Western Australia        | Sun Smart                             | \$1,300           |
| Two Rocks Blessing of the Fleet & Community Day  | Tapping the Talent & Bridging the Gap Phase II 2004          | \$3,000           | The Cancer Council Western Australia        | Sun Smart Kit                         | \$400             |
| Good Nutrition Promotion                         |  |                   |   |                                       |                   |
| Albany Eisteddfod (Inc.)                         | Albany Music Eisteddfod 2004                                 | \$1,500           | Healthway Kit                               | Enjoy Healthy Eating                  | \$400             |
| Art & Cultural Dev Council of Geraldton Inc      | The Libbyah Queen of the Desert Tour                         | \$14,500          | The Cancer Council Western Australia        | Enjoy Healthy Eating                  | \$1,500           |
| Australian Asian Association of WA Inc           | Harmony International Folkfest 2004                          | \$7,000           | Healthway Kit                               | Enjoy Healthy Eating                  | \$400             |
| Balingup Progress Association                    | Winter Solstice Earth Art Celebration                        | \$2,000           | Healthway Kit                               | Enjoy Healthy Eating                  | \$400             |
| Beacon Theatre Arts Club                         | Opening Festival   | \$1,500           | Healthway Kit                               | Enjoy Healthy Eating                  | \$400             |
| Capel Fest Inc                                   | Capel Fest Arts Program 2004                                 | \$4,500           | Healthway Kit                               | Enjoy Healthy Eating                  | \$400             |
| Central South Eisteddfod                         | 2004 Central South Eisteddfod & Talent Expo                  | \$2,500           | Healthway Kit                               | Enjoy Healthy Eating                  | \$400             |
| Cervantes Community Recreation Centre            | Cervantes Arts, Craft & Photography Exhibition               | \$2,000           | Healthway Kit                               | Enjoy Healthy Eating                  | \$400             |
| Collie River Valley "Busy Fingers" (Art & Craft) | Busy Fingers Arts & Crafts",                                 | \$1,000           | Healthway Kit                               | Enjoy Healthy Eating                  | \$400             |
| Denmark Chamber of Commerce                      | Denmark Street Festival                                      | \$3,000           | Healthway Kit                               | Enjoy Healthy Eating                  | \$400             |
|  |  |                   |   |                                       |                   |

| Organisation                                    | Project Title   | Project                   | Health Agency                     | Health Message          | Support<br>Amount |
|---|---|---------------------------|-----------------------------------|-------------------------|-------------------|
| Department of Health WA                         | Inspector Pickles Makes the Right Choice                | <b>Amount</b><br>\$15,000 | M & C Support - Dept of Health WA | Enjoy Healthy Eating    | \$2,000           |
| Dwellingup Business Association                 | Dwellingup Winterfest : Forest Heritage Weekend         | \$4,000                   | Healthway Kit                     | Enjoy Healthy Eating    | \$400             |
| Fairbridge Festival Inc                         | Fairbridge Festival - 3 years                           | \$60,000                  | M & C Support - Dept of Health WA | Enjoy Healthy Eating    | \$8,000           |
| Handzon Theatre Company                         | Lunchtime Theatre                                       | \$7,000                   | Healthway Kit                     | Enjoy Healthy Eating    | \$400             |
| HarbourSound Inc                                | Playmakers for Kid's                                    | \$8,000                   | Healthway Kit                     | Enjoy Healthy Eating    | \$400             |
| Ishar Multicultural Centre for Women's Health   | Life of a Refugee                                       | \$5,000                   | Healthway Kit                     | Enjoy Healthy Eating    | \$400             |
| Jurien Interpretation Centre                    | Jurien Bay Easter Fair                                  | \$2,000                   | Healthway Kit                     | Enjoy Healthy Eating    | \$400             |
| Kellerberrin and Districts Agricultural Society | Kellerberrin 2004 Annual Show                           | \$1,000                   | Healthway Kit                     | Enjoy Healthy Eating    | \$400             |
| Kulin Bush Races Inc.                           | Kulin Bush Races Art & Craft Exhibition                 | \$1,500                   | Healthway Kit                     | Enjoy Healthy Eating    | \$400             |
| Manjimup Chamber of Commerce & Industry         | Manjimup Cherry Harmony Festival                        | \$6,000                   | Healthway Kit                     | Enjoy Healthy Eating    | \$400             |
| Multicultural Arts of WA (Kulcha)               | 5th Annual WA Middle Eastern Dance Festival             | \$3,200                   | Healthway Kit                     | Enjoy Healthy Eating    | \$400             |
| Nannup Arts Council                             | 2004 Nannup Art & Photography Exhibition                | \$2,000                   | Healthway Kit                     | Enjoy Healthy Eating    | \$400             |
| Narrikup District Progress Association          | Narrikup's Folk by Firelight                            | \$2,000                   | Healthway Kit                     | Enjoy Healthy Eating    | \$400             |
| Opera Australia                                 | OzOpera La Boheme Tour 2004                             | \$18,000                  | M & C Support - Dept of Health WA | Go for 2 & 5            | \$2,500           |
| Perth International Arts Festival (PIAF)        | Life of the City - People Participating                 | \$65,000                  | M & C Support - Dept of Health WA | Enjoy Healthy Eating    | \$8,000           |
| Russian Ethnic Community & Youth Deve Assn      | The Russian Cultural Day in Perth WA                    | \$2,000                   | Healthway Kit                     | Enjoy Healthy Eating    | \$400             |
| Shire of Donnybrook Balingup                    | Balingup Banners  | \$4,000                   | Healthway Kit                     | Enjoy Healthy Eating    | \$400             |
| South Suburban Music Society                    | South Suburban Music Society Inc Eisteddfod             | \$1,000                   | Healthway Kit                     | Enjoy Healthy Eating    | \$400             |
| South West Opera Company                        | 'Carousel'  | \$3,000                   | Healthway Kit                     | Enjoy Healthy Eating    | \$400             |
| Tamil Association of WA (Inc)                   | Festival of Lights 2004                                 | \$1,000                   | Healthway Kit                     | Enjoy Healthy Eating    | \$400             |
| Toodyay Agricultural Society Inc                | Annual Agricultural Show                                | \$2,000                   | Healthway Kit                     | Enjoy Healthy Eating    | \$400             |
| Town of Kwinana                                 | Town of Kwinana's 50th Anniversary Celebrations         | \$10,000                  | M & C Support - Dept of Health WA | Go for 2 & 5            | \$1,300           |
| Viewpoint Inc                                   | 2004 Viewpoint Inc Fine Craft Art in the Great Southern | \$1,000                   | Healthway Kit                     | Enjoy Healthy Eating    | \$400             |
| WA Young Performers Assoc (Inc) - WA Young      | WA Young Dancers - Triple Bill                          | \$2,000                   | Healthway Kit                     | Enjoy Healthy Eating    | \$400             |
| Dancers Waroona Community Marketing (Inc)       | Waroona Annual Autumn Fair                              | \$1,500                   | Healthway Kit                     | Enjoy Healthy Eating    | \$400             |
| Health Promotion                                |   |                           |                                   |                         |                   |
| Bloodwood Tree Association Inc                  | Nindji Nindji Family Cultural Festival 2004             | \$15,000                  | Pilbara PHU (South Hedland)       | Various Health Messages | \$3,000           |
| Shire of Tammin                                 | Tammin Healthway Art Prize                              | \$1,500                   | Healthway Kit                     | Healthy Community       | \$400             |
| Tammin Primary School P&C Assn Inc              | Tammin P&C Literary Festival                            | \$1,500                   | Healthway Kit                     | Healthy Community       | \$400             |
| Wongutha Birni Aboriginal Corporation           | Warru!!   | \$15,000                  | Goldfields Public Health          | Various                 | \$3,000           |
| Injury Prevention                               |   |                           |                                   |                         |                   |
| Musica Viva Australia                           | Musica Viva in Schools - South West Tours               | \$12,000                  | Kidsafe                           | Safety Rules OK         | \$3,000           |
|   |   |                           |                                   |                         |                   |

| •            |  |                   |                           |  |                    |
|--|--|-------------------|---------------------------|--|--------------------|
| Organisation                                       | Project Title  | Project<br>Amount | Health Agency             | Health Message                             | Support<br>Amountt |
| Mental Health Promotion                            |  | Amount            |                           |  | Amount             |
| Community Arts Network of WA Inc                   | Make Time to Share Your Story                              | \$35,000          | Relationships Australia   | Make time to talk                          | \$7,000            |
| Perth Theatre Company                              | Annual Program   | \$27,200          | Relationships Australia   | Make time to talk                          | \$5,000            |
| Shanghai Lil Productions Incorporated              | Conundrum  | \$5,000           | Relationships Australia   | Make time to talk                          | \$800              |
| Shire of Katanning                                 | Great Southern Multicultural Festival                      | \$3,500           | Relationships Australia   | Make time to talk                          | \$800              |
| Physical Activity Promotion                        |  |                   |                           |  |                    |
| Agelink Reminiscence Theatre                       | A Colonial Christmas Carol                                 | \$2,000           | Healthway Kit             | Be Active Every Day                        | \$400              |
| Amputees In Action Inc                             | Limbness   | \$3,000           | National Heart Foundation | Disability No Limits - Be Active Every Day | \$400              |
| Artatac - Busselton Beach Festival Inc             | 2004 Busselton Beach Festival                              | \$12,000          | National Heart Foundation | Be Active Every Day                        | \$3,000            |
| Australian Dance Council WA Branch (Ausdance) Inc  | Dance Around - 3 years                                     | \$90,000          | National Heart Foundation | Be Active Every Day                        | \$12,000           |
| Ballet Workshop Inc / Prompt Corner                | Be Active Prompt Corner Season 2004                        | \$10,000          | Healthway Kit             | Be Active Every Day                        | \$400              |
| Black Swan Theatre                                 | Be Active BSX-Theatre                                      | \$35,000          | National Heart Foundation | Be Active Every Day                        | \$3,000            |
| Bonport Pty Ltd                                    | Primary Schs Opera "City of Shadows" - Metro/Regional Tour | \$10,000          | Healthway Kit             | Be Active                                  | \$2,000            |
| Cannery Arts Centre Inc                            | Family Fun Arts  | \$3,000           | Healthway Kit             | Be Active                                  | \$400              |
| Challenge Brass Band Inc                           | St Barbaras Festival Kalgoorlie                            | \$2,000           | National Heart Foundation | Disability No Limits - Be Active Every Day | \$400              |
| City Entertainers Community Concert Group Inc      | They're Playing Our Song                                   | \$1,500           | Healthway Kit             | Be Active                                  | \$400              |
| City of Bayswater                                  | Autumn River Festival                                      | \$3,000           | Healthway Kit             | Be Active                                  | \$400              |
| City of Bunbury                                    | Kids Helping Kids  | \$4,000           | National Heart Foundation | Disability No Limits - Be Active Every Day | \$400              |
| City of Fremantle                                  | The Celebration of Ability Art Expo                        | \$6,000           | National Heart Foundation | Be Active Kit                              | \$400              |
| Disability & the Arts, Disadvantage & the Arts Inc | DADAA WA 2004-2006 Arts & Health Programs - 3 years        | \$105,000         | National Heart Foundation | Disability No Limits - Be Active Every Day | \$12,700           |
| Dumbleyung Events Committee Inc                    | Dumbleyung Bluebird Festival                               | \$1,500           | Healthway Kit             | Be Active                                  | \$400              |
| Greenbushes Telecentre Incorporated                | Greenbushes Community Arts Initiative                      | \$1,500           | Healthway Kit             | Be Active Every Day                        | \$400              |
| Margaret River Arts Council                        | Sunday Sundowners in Pioneer Park                          | \$4,000           | Healthway Kit             | Be Active Every Day                        | \$400              |
| Quindanning Community Hall Inc                     | Quindanning Banners Flying High                            | \$2,500           | Healthway Kit             | Be Active Every Day                        | \$400              |
| Roman Catholic Archbishop of Perth F'mtle Parish   | St Patrick's Day Parade & Free Family Concert              | \$1,000           | Healthway Kit             | Be Active Every Day                        | \$400              |
| Rotary Club of Mount Lawley                        | Rotary Kinetic Sculpture Race                              | \$8,000           | Healthway Kit             | Be Active Every Day                        | \$400              |
| Secret Harbour Pty Ltd                             | Secret Harbour's Kite Circus Festival & Community W'Shop   | \$3,000           | Healthway Kit             | Be Active Every Day                        | \$400              |
| Steps Youth Dance Company                          | Steps Youth Dance Company Annual Program 2004-2006 -       | \$90,000          | National Heart Foundation | Be Active Every Day                        | \$18,000           |
| Stirling Street Arts Centre                        | 3 Years Fire & Fibre Festival                              | \$1,500           | Healthway Kit             | Be Active Every Day                        | \$400              |
| West Australian Ballet                             | BE ACTIVE Education & Access Program - 3 years             | \$156,000         | National Heart Foundation | Be Active Every Day                        | \$18,000           |
| Williams Art and Craft Centre Inc                  | Williams Art & Craft Centre Open Day                       | \$1,500           | Healthway Kit             | Be Active                                  | \$400              |
|  |  |                   |                           |  |                    |

| Organisation                                    | Project Title   | Project   | Health Agency                               | Health Message       | Support  |
|---|---|-----------|---|----------------------|----------|
| Sexual Health                                   |   | Amount    |   |                      | Amount   |
| Deckchair Theatre                               | Deckchair Theatre's Annual 2004 Program                     | \$35,000  | Family Planning Association                 | Play It Safe         | \$7,000  |
| Performing Arts Centre Society of WA Inc        | The Blue Room Season 2004                                   | \$15,000  | Family Planning Association                 | Play It Safe         | \$5,000  |
| Tobacco Smoking Control                         |   |           |   |                      |          |
| Allegri Chamber Orchestra Incorporated          | Allegri Chamber Orchestra Rehearsals & Concerts             | \$1,000   | Healthway Kit                               | Smoke Free WA        | \$400    |
| Araluen Botanic Park Foundation Inc             | Araluen Summer Events 2004                                  | \$2,000   | Healthway Kit                               | Smoke Free WA        | \$400    |
| Art On The Move NETS                            | Creative Spirit Workshops                                   | \$3,455   | Healthway Kit                               | Smarter than Smoking | \$400    |
| Australian Band and Orchestra Directors Assoc   | WA Schools Concert Band & Orchestra Festivals               | \$3,500   | Healthway Kit                               | Smarter than Smoking | \$400    |
| Awesome Arts Australia Ltd                      | Smarter than Smoking Cre8tive Challenge (Regional & Metro)  | \$100,000 | M & C Support - Dept of Health WA           | Smarter than Smoking | \$13,000 |
| B K Troupers Association (Inc.)                 | Bruce Rock Country Music Festival                           | \$3,000   | Healthway Kit                               | Smoke Free WA        | \$400    |
| Banksia Park Primary School P&C Assn Inc        | 2004 10th Anniversary Band Tour of the North West           | \$2,000   | Healthway Kit                               | Smarter than Smoking | \$400    |
| Birlirr Ngawiyiwu School                        | 2003 CROC Festival - Travel Sponsorship                     | \$500     | M & C Support - Dept of Health WA           | Smarter than Smoking |          |
| Broome Arts & Music Foundation                  | 'No Greater Love' a musical play                            | \$3,000   | Healthway Kit                               | Smoke Free WA        | \$400    |
| Bunbury & Districts Combined Schools Music Fest | Combine Schools Music Festival                              | \$2,000   | Healthway Kit                               | Smarter than Smoking | \$400    |
| Bunbury City Council                            | Crossing of the Waters Fire Sculpture Finale                | \$5,000   | Healthway Kit                               | Smarter than Smoking | \$400    |
| Bunbury Musical Comedy Group                    | 2004 Performance Program New Lyric Theatre                  | \$7,000   | Healthway Kit                               | Smoke Free WA        | \$400    |
| Caledonian Society of Albany (The)              | Albany Highland Festival and Games 2004                     | \$2,500   | Healthway Kit                               | Smoke Free WA        | \$400    |
| Carnarvon Arts & Crafts Workshop Incorporated   | Hand Craft Display  | \$600     | Healthway Kit                               | Smoke Free WA        | \$400    |
| Carnarvon Chamber of Commerce & Industry Inc    | Carnarvon MainStreet Party                                  | \$5,000   | Healthway Kit                               | Smoke Free WA        | \$400    |
| City of Albany                                  | City of Albany Art Prize                                    | \$3,000   | Healthway Kit                               | Smoke Free WA        | \$400    |
| City of Albany                                  | Multi Events Program 2004 Vancouver Arts Centre             | \$15,000  | Lower Great Southern Primary Health Service | Smoke Free WA        | \$3,000  |
| City of Fremantle                               | 2004 - 2006 Program - 3 years                               | \$90,000  | Asthma Foundation                           | Smoke Free WA        | \$12,000 |
| City of Joondalup                               | City of Joondalup Summer Events Series - 3 years            | \$96,000  | National Heart Foundation                   | Smarter than Smoking | \$13,000 |
| City of Mandurah                                | City of Mandurah's Major Arts Event                         | \$25,000  | The Cancer Council Western Australia        | Smarter than Smoking | \$3,500  |
| City of Melville                                | Point Walter Kids Carnival & Family Sunset Concert          | \$4,000   | Healthway Kit                               | Smarter than Smoking | \$400    |
| City of Rockingham                              | City of Rockingham Arts & Culture Program 2004              | \$18,000  | Asthma Foundation                           | Smoke Free WA        | \$2,500  |
| City of South Perth                             | City of South Perth Fiesta 2004                             | \$10,000  | Asthma Foundation                           | Smoke Free WA        | \$1,700  |
| Collegium Symphonic Chorus Incorporated         | Concert Series 2004   | \$4,500   | Healthway Kit                               | Smoke Free WA        | \$400    |
| Collie Railway Station Group Inc                | Official Opening of the Rebuilt Collie Railway Station      | \$1,500   | Healthway Kit                               | Smoke Free WA        | \$400    |
| Corrigin Agricultural Society                   | Corrigin Agricultural Show                                  | \$1,800   | Healthway Kit                               | Smoke Free WA        | \$400    |
| Country Arts WA Inc                             | Shows on the Go! / Across the Top Schools Touring - 3 years | \$206,000 | Asthma Foundation                           | Smoke Free WA        | \$28,500 |
| Country Music Club of Boyup Brook               | In Tune with the Community                                  | \$8,000   | Healthway Kit                               | Smoke Free WA        | \$400    |

| Organisation                                     | Project Title  | Project                  | Health Agency                        | Health Message           | Support                |
|--|--|--------------------------|--------------------------------------|--------------------------|------------------------|
| Cunderdin Shire Council                          | Concert in the Park  | <i>Amount</i><br>\$1,600 | Healthway Kit                        | Smoke Free WA            | <i>Amount</i><br>\$400 |
| Curtin University of Technology                  | Art Encounters   | \$3,000                  | Healthway Kit                        | Smarter than Smoking     | \$400                  |
| Dalyellup Beach Community Association Inc (DBCA) | Dalyellup Beach Music & Art in the Park                      | \$3,000                  | Asthma Foundation                    | Smoke Free WA            | \$400                  |
| Dar Al Shifah (Islamic) Inc                      | Workshops / Creation Artworks / Inst. Artworks - 2004        | \$2,000                  | Healthway Kit                        | Smoke Free WA            | \$400                  |
| Denmark Arts Council Inc                         | Festivals 2004   | \$12,000                 | Asthma Foundation                    | Smarter than Smoking     | \$1,800                |
| Esperance Music Festival                         | Esperance Music Festival                                     | \$1,500                  | Healthway Kit                        | Smarter than Smoking     | \$400                  |
| Fellowship of Australian Writers WA              | The Furphy Project   | \$2,400                  | Healthway Kit                        | Smoke Free WA            | \$400                  |
| Festival Fringe Society of Perth                 | CyberDeco  | \$5,000                  | Asthma Foundation                    | Smoke Free WA            | \$400                  |
| Fly By Night Musicians Club Inc                  | 2004 Annual Sponsorship Program                              | \$45,000                 | National Heart Foundation            | Smoke Free WA            | \$3,500                |
| Fremantle Arts Centre                            | Courtyard Music 2004 - 2006                                  | \$20,000                 | Asthma Foundation                    | Smoke Free WA            | \$2,000                |
| Garnduwa Amboorny Wirnan Aboriginal Corporation  | 2004 Isolated Communities Festival                           | \$15,000                 | M & C Support – Dept of Health WA    | Smoke Free WA            | \$2,000                |
| Gascoyne Arts Council                            | Gascoyne Regional Art Show 2004                              | \$1,200                  | Healthway Kit                        | Smoke Free WA            | \$400                  |
| Gascoyne Showcase of Performing Arts Inc         | Gascoyne Showcase of Performing Arts                         | \$2,500                  | Healthway Kit                        | Smarter than Smoking     | \$400                  |
| Geraldton Sunshine Festival Inc                  | Children's Mega Fun Day                                      | \$5,000                  | The Cancer Council Western Australia | Smarter than Smoking Kit | \$400                  |
| Geraldton and Regional Schools Arts Festival Inc | SHOWCASE   | \$2,000                  | Healthway Kit                        | Smarter than Smoking     | \$400                  |
| Halls Creek District High School                 | 2003 CROC Festival - Travel Sponsorship                      | \$500                    | M & C Support - Dept of Health WA    | Smarter than Smoking     |                        |
| International Art Space Pty Ltd                  | IASKA 2004 - 2005 Program                                    | \$10,000                 | Asthma Foundation                    | Smoke Free WA            | \$1,000                |
| Jazz Club of WA Inc                              | 20 <sup>th</sup> WA Jazz Festival                            | \$2,000                  | Healthway Kit                        | Smoke Free WA            | \$400                  |
| Jazz Fremantle Inc                               | Jazz Fremantle Presents                                      | \$3,000                  | Healthway Kit                        | Smoke Free WA            | \$400                  |
| Katanning Senior High School                     | 2003 CROC Festival - Travel Sponsorship                      | \$500                    | M & C Support - Dept of Health WA    | Smarter than Smoking     |                        |
| Kununurra Chamber of Commerce & Industry Inc     | Hidden Valley Musical  | \$4,500                  | Healthway Kit                        | Smoke Free WA            | \$400                  |
| Kununurra Youth Services Inc                     | Youth Day Project  | \$15,000                 | M & C Support - Dept of Health WA    | Smarter than Smoking     | \$2,000                |
| Little Girl Incorporated                         | Terminal   | \$6,000                  | Healthway Kit                        | Smoke Free WA            | \$400                  |
| La Grange Remote Community School                | 2003 CROC Festival - Travel Sponsorship                      | \$500                    | M & C Support - Dept of Health WA    | Smarter than Smoking     |                        |
| Latin American Cultural Association Inc          | Arte Latino/Winter Carnival/Enjoy Healthy Eating Latin Extra | \$15,000                 | The Cancer Council Western Australia | Smoke Free WA            | \$2,500                |
| Leederville Community Action Group Inc           | Leederville Street Festival                                  | \$5,000                  | Healthway Kit                        | Smoke Free WA            | \$400                  |
| Leeming Senior High School                       | Art Into Landscape   | \$5,000                  | Healthway Kit                        | Smarter than Smoking     | \$400                  |
| Mandurah Little Theatre Inc                      | A Closer Sky   | \$3,000                  | Healthway Kit                        | Smarter than Smoking     | \$400                  |
| Mandurah Murray Arts Council                     | Peel Region Youth Art Exhibition                             | \$2,000                  | Healthway Kit                        | Smarter than Smoking     | \$400                  |
| Mandurah Short Film Association Incorporated     | Mandurah Short Film Festival                                 | \$8,000                  | Asthma Foundation                    | Smarter than Smoking     | \$1,000                |
| Manjimup Shire Council                           | Australia Day 2004   | \$1,500                  | Healthway Kit                        | Smoke Free WA            | \$400                  |
| Meekatharra Shire                                | Meekatharra Art and Music Festival                           | \$5,000                  | Healthway Kit                        | Smoke Free WA            | \$400                  |
| Melville Community Arts Association              | Atwell Youth Awards 2004                                     | \$2,500                  | Healthway Kit                        | Smarter than Smoking     | \$400                  |
|  |  |                          |                                      |                          |                        |

| Organisation                                  | Project Title   | Project<br>Amount | Health Agency                     | Health Message       | Support<br>Amount |
|---|---|-------------------|-----------------------------------|----------------------|-------------------|
| Merredin & Districts Agricultural Society Inc | Merredin Community Show                                   | \$2,000           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Merredin Shire Council                        | Ninth Central Wheatbelt Music Festival                    | \$1,300           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Merredin Shire Council                        | Tenth Central Wheatbelt Music Festival                    | \$1,000           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Mundaring Performing Arts Society             | Concert in the Park                                       | \$1,200           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Narrogin Spring Festival Inc                  | Creative Arts Entertainment – Family Picnic in the Park   | \$1,500           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Newdegate Machinery Field Days Inc            | Newdegate Machinery Field Days Art Exhibition Competition | \$1,000           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Norseman District High School                 | 2003 CROC Festival - Travel Sponsorship                   | \$400             | M & C Support - Dept of Health WA | Smarter than Smoking |                   |
| North Midlands Agricultural Society           | North Midlands Show and Ute Parade                        | \$2,000           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Oombulgurri Remote Community School           | 2003 CROC Festival - Travel Sponsorship                   | \$500             | M & C Support - Dept of Health WA | Smarter than Smoking |                   |
| Oz Concert Inc                                | Oz Concert - 3 years                                      | \$21,000          | Healthway Kit                     | Smoke Free WA        | \$1,200           |
| Pemberton Events Association                  | Pemberton Wine, Food and Craft Show                       | \$3,000           | Healthway Kit                     | Smarter than Smoking | \$400             |
| Penguin Club of Australia (WA Incorporated)   | Speak Up Award  | \$500             | Healthway Kit                     | Smarter than Smoking | \$400             |
| Perth Jazz Society                            | Fire Without Smoke  | \$15,000          | Asthma Foundation                 | Smoke Free WA        | \$2,000           |
| Perth Oratorio Choir                          | POC Concert Season 2004                                   | \$7,500           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Photography Gallery of WA                     | PGWA Exhibition Programme 2004                            | \$5,000           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Pinjarra Visitor Centre Inc                   | Pinjarra Festival   | \$3,000           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Port Hedland Mainstreet Project (Inc)         | Australia Day Port Festival                               | \$2,000           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Pride Western Australia Inc                   | Artists for Pride 2                                       | \$19,000          | M & C Support - Dept of Health WA | Smoke Free WA        | \$2,500           |
| Quinninup Community Association Inc           | Quinninup Open Day  | \$1,600           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Rockingham City Pipe Band                     | Rockingham Piping & Drumming Solo's Contest 2004          | \$1,000           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Roebourne Annexe                              | 2003 CROC Festival - Travel Sponsorship                   | \$500             | M & C Support - Dept of Health WA | Smarter than Smoking |                   |
| Roebourne Primary School                      | 2003 CROC Festival - Travel Sponsorship                   | \$500             | M & C Support - Dept of Health WA | Smarter than Smoking |                   |
| Rotary Club of Kalamunda Inc                  | Pageant (Christmas)                                       | \$1,500           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Rotary Club of North Perth                    | Hyde Park Community Fair                                  | \$6,000           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Royal Agricultural Society of WA              | Perth Royal Show Entertainment                            | \$40,000          | Asthma Foundation                 | Smoke Free WA        | \$5,500           |
| Shark Bay Arts Council Inc                    | The Gubanga Winthu Celebration Shark Bay                  | \$8,000           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Shire of Ashburton                            | Bus Shelter Mural Project                                 | \$5,000           | Healthway Kit                     | Smarter than Smoking | \$400             |
| Shire of Cranbrook                            | Cranbrook Shire on Show                                   | \$2,760           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Shire of Cuballing                            | Cuballing Community Concert                               | \$2,000           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Shire of Gnowangerup                          | Centenary of Gnowangerup                                  | \$2,000           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Shire of Morawa                               | Morawa Music & Arts Spectacular                           | \$8,000           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Shire of Toodyay                              | 2004 Toodyay Moondyne Festival                            | \$1,800           | Healthway Kit                     | Smoke Free WA        | \$400             |
|   |   |                   |                                   |                      |                   |

| Organisation                                    | Project Title  | Project<br>Amount | Health Agency                        | Health Message       | Support<br>Amount |
|---|--|-------------------|--------------------------------------|----------------------|-------------------|
| Swan and Flippers Puppet Theatre Incorporated   | The Big Sing   | \$1,000           | Healthway Kit                        | Smarter than Smoking | \$400             |
| Theatre Ink Productions Pty Ltd                 | Andrew Daddo's 'SPRUNG'                                      | \$4,500           | Healthway Kit                        | Smarter than Smoking | \$400             |
| Town of Bassendean                              | Town Of Bassendean Public Events Program 2004                | \$15,000          | Asthma Foundation                    | Smoke Free WA        | \$2,000           |
| Town of Cottesloe                               | Cottesloe Twilight Concert Series 2004                       | \$1,500           | Healthway Kit                        | Smoke Free WA        | \$400             |
| Town of Northam                                 | 2004 Summer Siesta Concert Series                            | \$3,000           | Healthway Kit                        | Smoke Free WA        | \$400             |
| Tura Events Company                             | Voices Over WA   | \$15,000          | Asthma Foundation                    | Smoke Free WA        | \$2,000           |
| VOCES Arts Networking Group                     | 8th Over the Fence Comedy Film Festival                      | \$20,000          | Asthma Foundation                    | Smoke Free WA        | \$2,500           |
| Vietnamese Community In Western Australia Inc   | Vietnamese Lunar New Year Festival 2004                      | \$2,500           | Healthway Kit                        | Smoke Free WA        | \$400             |
| Visual Arts Foundation                          | Artist-in-Residence Program Schools 2004                     | \$20,000          | National Heart Foundation            | Smarter than Smoking | \$3,000           |
| WA State Literature Centre Inc                  | Writers on the Road 2004                                     | \$19,500          | Healthway Kit                        | Smarter than Smoking | \$400             |
| WA Young Guns - A Showcase of Country Music Inc | WA "Young Guns" of Country Music - Showcase & Tour           | \$15,000          | Asthma Foundation                    | Smarter than Smoking | \$3,000           |
| WA Youth Orchestra Association                  | WA Youth Orchestra Education & Indigenous Programs - 3 years | \$108,000         | Asthma Foundation                    | Smarter than Smoking | \$13,500          |
| Wanalirri Catholic School                       | 2003 CROC Festival - Travel Sponsorship                      | \$500             | M & C Support - Dept of Health WA    | Smarter than Smoking |                   |
| West Australian Folk Federation                 | Eric Bogle Tour 2004   | \$3,500           | Healthway Kit                        | Smoke Free WA        | \$400             |
| West Australian Music Industry Association      | WAM Events Program 2004                                      | \$45,000          | The Cancer Council Western Australia | Smoke Free WA        | \$6,000           |
| Wongan Arts Society                             | Wongan Arts Exhibition / Festival Biennial                   | \$2,000           | Healthway Kit                        | Smoke Free WA        | \$400             |
| Wulungarra Community School                     | 2003 CROC Festival - Travel Sponsorship                      | \$500             | M & C Support - Dept of Health WA    | Smarter than Smoking |                   |
| Yarloop Progress Group Inc                      | In the Loop Event  | \$2,600           | Healthway Kit                        | Smoke Free WA        | \$400             |
| Yinjaa Barric Centre                            | 2003 CROC Festival - Travel Sponsorship                      | \$500             | M & C Support - Dept of Health WA    | Smarter than Smoking |                   |
| York Society Inc                                | The York Society Art and Craft Awards                        | \$2,000           | Healthway Kit                        | Smoke Free WA        | \$400             |
| York Tourist Bureau                             | York Jazz Festival 2004                                      | \$4,500           | Healthway Kit                        | Smoke Free WA        | \$400             |
| Youth Involvement Council Inc                   | 2003 CROC Festival - Travel Sponsorship                      | \$500             | M & C Support - Dept of Health WA    | Smarter than Smoking |                   |
| Zig Zag Community Ats Inc                       | Zig Zag Back on Track  | \$5,000           | Healthway Kit                        | Smarter than Smoking | \$400             |
|   |  |                   |                                      |                      |                   |

### Racing Projects (applications received in 2003/2004 and approved for funding)

| Organisation                          | Project Title  | Project<br>Amount | Health Agency                     | Health Message       | Support<br>Amount |
|---------------------------------------|--|-------------------|-----------------------------------|----------------------|-------------------|
| Alcohol and other drug misuse         |  |                   |                                   |                      |                   |
| Newman Outback Drags Inc              | Newman Outback Drags 2004                            | \$2,000           | Healthway Kit                     | Respect Yourself     | \$400             |
| West Australian Car Club Inc          | 2004 Forest Rally                                    | \$25,000          | M & C Support - Dept of Health WA | Respect Yourself     | \$6,000           |
| Good Nutrition Promotion              |  |                   |                                   |                      |                   |
| Albany Racing Club Inc                | Enjoy Healthy Eating Albany Cup                      | \$9,000           | M & C Support - Dept of Health WA | Go for 2 & 5         |                   |
| Albany Racing Club Inc                | Albany Cup 2005                                      | \$6,000           | M & C Support – Dept of Health WA | Go for 2 & 5         |                   |
| Bunbury Turf Club                     | Enjoy Healthy Eating Raceday                         | \$9,000           | M & C Support - Dept of Health WA | Enjoy Healthy Eating |                   |
| Bunbury Turf Club                     | Go For 2 and 5 Race Day                              | \$9,000           | M & C Support - Dept of Health WA | Go for 2 & 5         |                   |
| Collie Race Club Inc                  | Collie Race Meeting 2004                             | \$2,000           | M & C Support - Dept of Health WA | Go for 2 & 5 Kit     |                   |
| Dongara Irwin Race Club               | Dongara Easter Races 2004                            | \$1,500           | M & C Support - Dept of Health WA | Go for 2 & 5 Kit     |                   |
| East Pilbara Race Club                | Race Sponsorship on Newman Cup Day                   | \$1,750           | M & C Support - Dept of Health WA | Go for 2 & 5 Kit     |                   |
| Eastern Gascoyne Race Club            | Landor Races   | \$3,000           | M & C Support - Dept of Health WA | Go for 2 & 5 Kit     |                   |
| Esperance Bay Turf Club               | Sponsorship of Race Meeting                          | \$2,000           | M & C Support - Dept of Health WA | Go for 2 & 5         |                   |
| Geraldton Turf Club Inc               | Race Day Sponsorship                                 | \$5,000           | M & C Support - Dept of Health WA | Go for 2 & 5 Kit     |                   |
| Kununurra Race Club                   | Kununurra 2004 Race Round                            | \$2,000           | M & C Support - Dept of Health WA | Go for 2 & 5 Kit     |                   |
| Mount Magnet Race Club Inc            | 2004 Healthway's Mt Magnet Cup                       | \$2,500           | M & C Support - Dept of Health WA | Enjoy Healthy Eating |                   |
| Mt Barker Turf Club                   | 2003/2004 Race Season                                | \$3,000           | M & C Support - Dept of Health WA | Enjoy Healthy Eating |                   |
| Nor-West Jockey Club (The)            | Nor-West Jockey Club Family Day                      | \$3,000           | M & C Support - Dept of Health WA | Go for 2 & 5 Kit     |                   |
| Norseman Turf Club Inc                | Norseman Annual Cup Race                             | \$1,000           | M & C Support - Dept of Health WA | Go for 2 & 5 Kit     |                   |
| Northam Race Club Inc                 | 2004 Healthway Race Meeting                          | \$6,500           | M & C Support - Dept of Health WA | Go for 2 & 5 Kit     |                   |
| Pingrup Race Club                     | Pingrup Races & Root Festival                        | \$1,000           | M & C Support - Dept of Health WA | Enjoy Healthy Eating |                   |
| Port Hedland Turf Club                | Healthway Race Day                                   | \$1,000           | M & C Support - Dept of Health WA | Go for 2 & 5 Kit     |                   |
| Walkaway Turf Club Inc                | Healthway Classic Sprint                             | \$3,000           | M & C Support - Dept of Health WA | Enjoy Healthy Eating |                   |
| Wyndham Turf Club                     | Annual Race Round                                    | \$2,000           | M & C Support - Dept of Health WA | Go for 2 & 5 Kit     |                   |
| York Beverley Turf Club               | Race Meeting   | \$3,000           | M & C Support - Dept of Health WA | Go for 2 & 5 Kit     |                   |
| Physical Activity Promotion           |  |                   |                                   |                      |                   |
| Fremantle Harness Racing Club Inc     | Be Active Fremantle Pacing Cup                       | \$11,000          | National Heart Foundation         | Be Active            |                   |
| Greyhounds WA (WAGRA)                 | 'Together We Do Better' Great Chase at Greyhounds WA | \$3,000           | National Heart Foundation         | Be Active Kit        | \$400             |
| Racing and Wagering Western Australia | Country Trotting 2004-2005                           | \$65,000          | National Heart Foundation         | Be Active            |                   |
|                                       |  |                   |                                   |                      |                   |

| Organisation                                       | Project Title  | Project<br>Amount | Health Agency                     | Health Message       | Support<br>Amount |
|--|--|-------------------|-----------------------------------|----------------------|-------------------|
| Tobacco Smoking Control                            |  | 7                 |                                   |                      | 7                 |
| Albany Speedway Club Inc.                          | Junior Development Scheme                                    | \$5,000           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Augusta Margaret River Hot Rod Club                | WA Sedan Car Federation Modified Production State Title & SW | \$3,000           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Australian Karting Association of WA               | 2004 Karting Sponsorship                                     | \$15,250          | Asthma Foundation                 | Smoke Free WA        | \$2,000           |
| Bunbury City Speedway (Speedworx Pty Ltd)          | 2003/2004 Bunbury Speedway                                   | \$18,000          | M & C Support - Dept of Health WA | Quit                 | \$3,000           |
| Esperance Speedway Association                     | Smarter Than Smoking South East Open Junior Sedan Title      | \$3,000           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Geraldton Hot Rod & Country Club (Inc)             | WASCF WA Junior Sedan Car Championship                       | \$5,000           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Manjimup Speedway Club Inc                         | Healthway Smarter Than Smoking Junior Country<br>Challenge   | \$1,500           | Healthway Kit                     | Smarter than Smoking | \$400             |
| Motorcycling Australia WA Inc                      | 2004 Motorcycling Racing - Selected Events                   | \$26,500          | Asthma Foundation                 | Smoke Free WA        | \$3,700           |
| Narrogin Speedway Club Inc                         | Western Australian Super Sedan State Title                   | \$2,000           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Perth TQ Car Club Inc                              | State Solo/State Sidecar/Aust Sidecar Title/Jr Sedan Series  | \$5,000           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Shark Bay Speedway                                 | Far Western Championship                                     | \$2,000           | Healthway Kit                     | Smoke Free WA        | \$400             |
| Vintage Sports Car Club of WA Inc                  | Program 2004 - Vintage Sports Car Club of WA                 | \$13,000          | Asthma Foundation                 | Smoke Free WA        | \$1,800           |
| WA Sporting Car Club                               | SmokeFree WA Night Masters Series                            | \$16,000          | M & C Support - Dept of Health WA | Smoke Free WA        | \$2,000           |
| Western Australian Tourism Commission (Eventscorp) | 2004 Telstra Rally Australia                                 | \$30,000          | M & C Support - Dept of Health WA | Quit                 | \$4,000           |

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