



Heritage Council of Western Australia



Hon GM (John) Castrilli MLA

Minister for Local Government; Heritage; Citizenship and Multicultural Interests

In accordance with section 61 of the *Financial Management Act 2006*, I hereby submit for your information and presentation to Parliament, the Annual Report for the Heritage Council of Western Australia, for the financial year ended 30 June 2010.

The report has been prepared in accordance with the provisions of the *Financial Management Act 2006*.

Yours sincerely



Marion Fulker
Chair 2010
8 September 2010

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1.0 Overview

1.1 Executive Summary

The Heritage Council achieved a milestone this year when Aquinas College became the 1300th place entered in the State Register of Heritage Places.

Registering 1300 places is a significant achievement in the almost 20 years of operation of the *Heritage of Western Australia Act*.

The *Heritage of Western Australia Act* was given assent by the Governor General on 22 December 1990 and the first place to be included on the Register was Government House on 10 January 1992.

As we move towards celebrating the past 20 years, it is critical that we develop strategies to set the direction for the next 20 years.

The Heritage Council is well placed to provide this strategic direction with a membership that provides a balance of professional and community representation.

This year, the Council membership was strengthened with the addition of new councillor Lloyd Clark.

As managing director of development company Match, Mr Clark brings to the Council a wealth of knowledge in the fields of development and adaptive reuse. Lloyd is no stranger to the challenges of adapting heritage buildings into commercial and residential developments, having undertaken a number of successful developments in the metropolitan area.

Mr Clark replaces Professor Norman Etherington whose keen insight into heritage matters and commitment to conservation were an asset to the Council, both as a member and Chair of the Register Committee.

It is also pleasing that we will retain the expertise of four members, whose terms expired this year.

Real Estate Institute of WA Chief Executive Anne Arnold, National Trust WA Vice-President David Dolan, WA Local Government Association representative and City of Armadale councillor Henry Zelones, and architect Philip Griffiths have been appointed for a further four years.

This year, the Heritage Council embarked on a comprehensive review of the State Register of Heritage Places to ensure the Register truly reflects Western Australia's rich cultural heritage and what the community expects should be included in it.

This significant body of work will examine and streamline our processes, and involve extensive community consultation over the next two years, ensuring the Register tells the story of the development of our State.

In the coming year, the Heritage Council will commence a review of its development referral processes to ensure our advice is clear, consistent and transparent, and to improve the certainty for owners and developers.

Western Australia's strong economy and population growth has seen more pressure on heritage sites and it is important that we find solutions to managing our built assets.

The Heritage Council is working closely with designers and developers to ensure our past is sensitively integrated with the new, creating vibrant and visually exciting urban spaces in our cities, and towns across Western Australia.

However our State still has a wealth of underutilised heritage places, many of which are in prime locations. Creative solutions are needed to ensure our heritage has a strong future.

We will continue to engage with owners and developers to encourage them to see the exciting opportunities that exist in sensitive adaptation of heritage places.

Next year will be a challenging one as work continues on the restoration of heritage buildings damaged in the Goldfields earthquake which occurred in April.

Premier Colin Barnett's commitment of \$5 million to assist owners with the restoration of heritage buildings clearly demonstrates the State Government's support and commitment to heritage.

The prompt response by State and local governments, community and business groups, and heritage professionals to this natural disaster is a clear indication that heritage is not only valued in this State but treasured.

Finally I would like to congratulate the nominees, finalists and winners of the 2010 Western Australian Heritage Awards.

This year, the awards were expanded to provide greater recognition to the many individuals and organisations that make a significant contribution to heritage in Western Australia.

I would like to extend our thanks to the City of Perth – the 2009 winner for most outstanding contribution to heritage by an organisation – for hosting the event in the heritage-listed Council House.

The Western Australian Heritage Awards is a celebration of how we, as a community, are working together to ensure our heritage has a bright future.



MARION FULKER
CHAIR, HERITAGE COUNCIL OF WA



2010 Western Australian Heritage Awards: Minister for Heritage, the Hon GM (John) Castrilli MLA, and Heritage Council Chair, Mrs Marion Fulker, with award recipients.

1.2 Operational Structure

1.2.1 *Heritage Council of Western Australia Overview*

The Heritage Council of Western Australia (HCWA) is the State Government's advisory and statutory body on heritage. The Council's primary roles are to set strategic direction; make recommendations to the Minister on the proposed registration of places; review and provide advice on development applications; and act as advocates for the conservation of Western Australia's heritage.

It is supported by the Office of Heritage, which undertakes the day-to-day administration of the *Heritage of Western Australia Act 1990*.

Responsible Minister

Hon GM (John) Castrilli MLA, Minister for Local Government; Heritage; Citizenship and Multicultural Interests

Enabling Legislation

Heritage of Western Australia Act 1990

Legislation Administered

Heritage of Western Australia Act 1990

Employing Authority

Department of Local Government (DLG)

Our Vision

Heritage is recognised as an essential and living component of the community and cultural identity of Western Australia.

Our Purpose

To recognise, protect, promote and celebrate heritage for the benefit of the Western Australian community.

Our Objectives

- To identify and conserve places of cultural heritage significance throughout the State
- To facilitate development which is in harmony with cultural heritage values
- To promote public awareness and knowledge of Western Australia's cultural heritage

Our Values

The Heritage Council will be professional in all we do through the application of:

- Accountability
- Commitment
- Innovation
- Integrity
- Openness
- Respect and empathy

1.2.2 *Heritage Council Members*

The Council comprises nine members and includes a chairperson, four community representatives, and a representative each from the heritage professions, local government, National Trust (WA) and owners' interest groups. Members are appointed by the Governor of Western Australia on the recommendation of the Minister for Heritage.

Councillors 1 July 2009 – 31 December 2009

Mrs Marion Fulker (Chair), Mr Jeffrey Carr JP, Mr Philip Griffiths, Prof David Dolan, Prof Norman Etherington, Ms Martine White, Mrs Anne Arnold, Cr Henry Zelones, Mr David Heaver

Councillors 31 December 2009 – 18 January 2010

Mrs Marion Fulker (Chair), Mr Jeffrey Carr JP, Mr Philip Griffiths, Prof David Dolan, Ms Martine White, Mrs Anne Arnold, Cr Henry Zelones, Mr David Heaver

Councillors 18 January 2010 – 30 June 2010

Mrs Marion Fulker (Chair), Mr Jeffrey Carr JP, Mr Philip Griffiths, Prof David Dolan, Ms Martine White, Mrs Anne Arnold, Cr Henry Zelones, Mr David Heaver, Mr Lloyd Clark

1.2.3 *Heritage Council Committees*

Register Committee

The Register Committee determines the priority of assessment for all places nominated to the State Register; reviews assessment documentation of places under consideration; and makes recommendations to the Heritage Minister of places deemed to have State-level cultural heritage significance.

Members 1 July 2009 – 31 December 2009

Prof Norman Etherington (Chair), Mr P Griffiths, Mr H Zelones, Prof D Dolan
Co-opted members: Dr John Stephens, Mrs Fiona Bush, Ms Aileen Walsh

Members 12 February 2010 – 30 June 2010

Mr P Griffiths (Chair), Mr H Zelones, Prof D Dolan, Mr Jeffrey Carr JP
Co-opted members: Dr John Stephens, Mrs Fiona Bush, Ms Aileen Walsh

Development Committee

Proposed major changes to places listed in the State Register require formal consideration and advice by the Heritage Council. The Development Committee provides this advice for large-scale or complex projects, except when a project is particularly sensitive in which case it is dealt with by the full Council.

Members 1 July 2009 – 8 October 2009

Mrs Anne Arnold (Chair), Mr Jeffrey Carr JP, Ms Martine White, Mr David Heaver
Co-opted members: Mr Tony Ednie-Brown, Ms Jennifer Marschner

Members 8 October 2009 – 12 February 2010

Mrs Anne Arnold (Chair), Mr Jeff Carr, Ms Martine White, Mr David Heaver
Co-opted members: Mr Tony Ednie-Brown, Ms Jennifer Marschner, Mr Gerald Major

Members 12 February 2010 – 30 June 2010

Mrs Anne Arnold (Chair), Ms Martine White, Mr David Heaver, Mr Lloyd Clark
Co-opted members: Mr Tony Ednie-Brown, Ms Jennifer Marschner, Mr Gerald Major

Grants Committee

The Heritage Council manages a grants program for private owners of places in the State Register to undertake conservation works and plans. The Grants Committee reviews the applications and makes recommendations on the allocation of funds to the governing Council, following which a recommendation is sent to the Minister.

Members 1 July 2009 – 31 December 2009

Mrs Marion Fulker (Chair), Mr Jeff Carr, Mrs Anne Arnold, Prof Norman Etherington
Co-opted member: Mr Geoff Comben, Department of Local Government

Members 31 December 2009 – 31 March 2010

Mrs Marion Fulker (Chair), Mr Jeff Carr, Mrs Anne Arnold
Co-opted member: Mr Geoff Comben, Department of Local Government

The Grants Committee was disbanded on 31 March 2010. Activities of the Grants Committee are now undertaken by the Executive Committee and the Heritage Council.

Executive Committee

The Executive Committee meets when required to ensure procedures and documents of the Heritage Council are in accord with the objects of the Act, other legislation and Government policy, and to make urgent decisions on behalf of the Heritage Council.

Members 1 July 2009– 31 December 2009

Mrs Marion Fulker (Chair), Mrs Anne Arnold, Prof David Dolan, Prof Norman Etherington

Members 31 December 2009– 30 June 2010

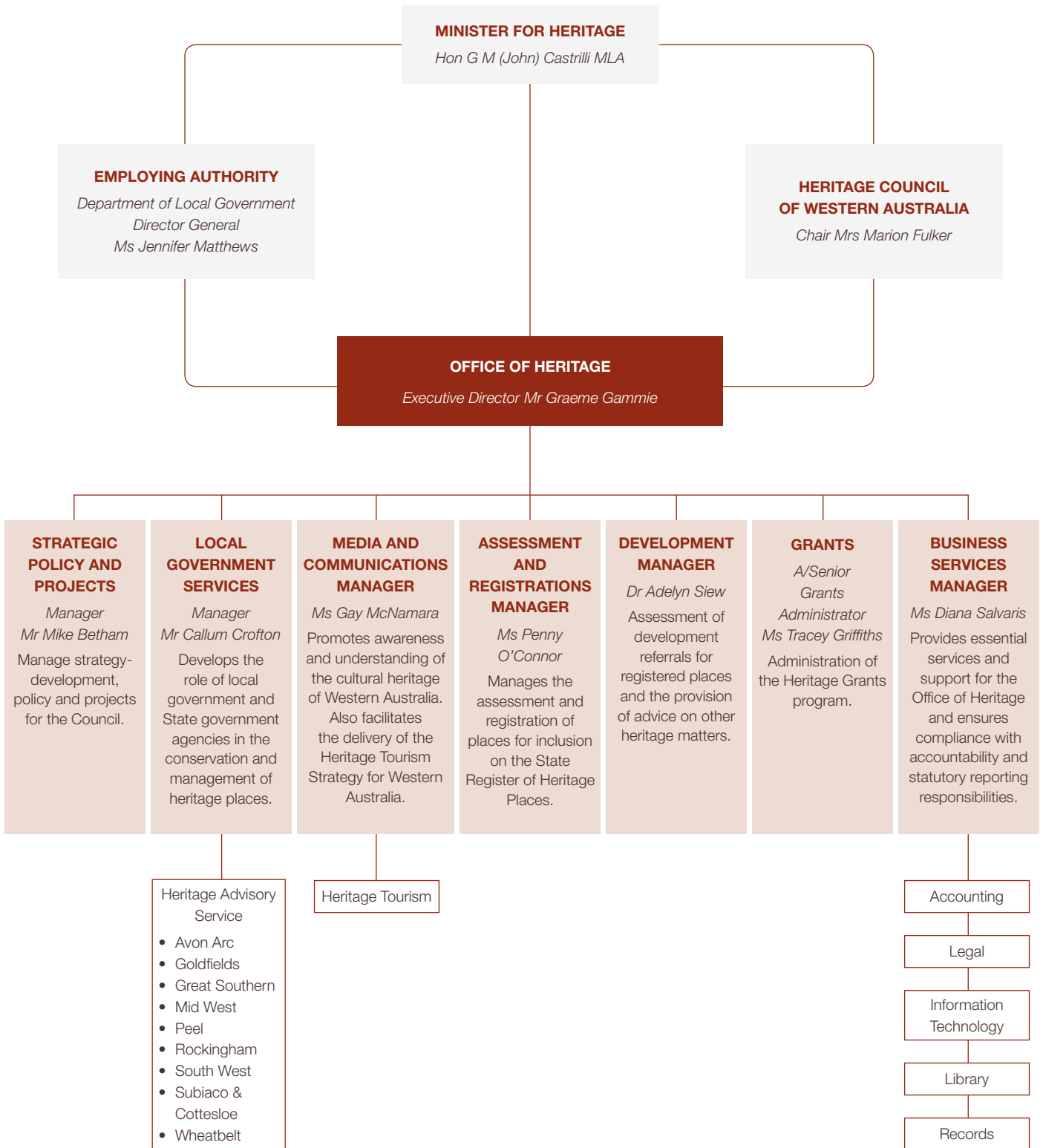
Mrs Marion Fulker (Chair), Mrs Anne Arnold, Prof David Dolan, Mr Philip Griffiths

Committees at 30 June 2010

Register Committee	Development Committee	Executive Committee
Mr Philip Griffiths (Chair) Mr Henry Zelones Prof David Dolan Mr Jeff Carr Mrs Fiona Bush* Dr John Stephens* Ms Aileen Walsh*	Mrs Anne Arnold (Chair) Mr David Heaver Mr Lloyd Clark Ms Martine White Ms Jennifer Marschner* Mr Tony Ednie-Brown* Mr Gerald Major*	Mrs Marion Fulker (Chair) Prof David Dolan Mrs Anne Arnold Mr Philip Griffiths

* Co-opted Member

1.2.4 Organisational Chart



1.3 Performance Management Framework

The following table illustrates how the Heritage Council's services and programs directly support the Government's goals.

HCWA objectives	Activities 2009/10	Government goal supported
<p>To identify and conserve places of cultural heritage significance throughout the State</p> <p>To facilitate development which is in harmony with cultural heritage values</p>	<ul style="list-style-type: none"> • Assess and make recommendations to the Heritage Minister for the registration of significant heritage places and precincts to the State Register • Assess for heritage value any State Government owned properties intended for disposal under the Government Heritage Property Disposal Process • Provide and facilitate professional conservation advice on places of cultural heritage significance • Assist regional local governments, property owners and community groups on heritage matters through the professional Regional Heritage Advisory Service • Preparation of Heritage Online Database to streamline information for a wide range of stakeholders • Improved procedures and systems developed to assist local governments in dealing with municipal inventories • Strategic allocation of grants to assist private property owners of heritage listed buildings with conservation works and the development of conservation plans • In partnership with WALGA and participating local governments, administer the Heritage Loan Subsidy Scheme 	<p>Outcomes Based Service Delivery</p> <p>Greater focus on achieving results in key service delivery areas for the benefit of all Western Australians</p> <p>Stronger Focus on the Regions</p> <p>Greater focus on service delivery, infrastructure investment and economic development to improve the overall quality of life in remote and regional areas</p> <p>Social and Environmental Responsibility</p> <p>Ensuring that economic activity is managed in a socially and environmentally responsible manner for the long term benefit of the State</p>
<p>To increase public awareness and knowledge of Western Australia's cultural heritage</p>	<ul style="list-style-type: none"> • Develop and implement the Heritage Tourism Strategy across the State • Provide information, education and training to stakeholders and the community to enhance understanding and appreciation of cultural heritage 	<p>Stronger Focus on the Regions</p> <p>Greater focus on service delivery, infrastructure investment and economic development to improve the overall quality of life in remote and regional areas</p> <p>Social and Environmental Responsibility</p> <p>Ensuring that economic activity is managed in a socially and environmentally responsible manner for the long term benefit of the State</p>
<p>To effectively and efficiently manage resources to enable the Heritage Council to achieve its goals</p> <p>To provide an environment that encourages and enables individuals to learn and grow and achieve stated goals</p>	<ul style="list-style-type: none"> • Assess development referrals and registrations in a timely and cost effective manner • Image management system implemented, improving accuracy of information and productivity of staff • Ensure compliance with statutory responsibilities • Ensure that all staff have access to training and development opportunities 	<p>Financial and Economic Responsibility</p> <p>Responsibly managing the State's finances through the efficient and effective delivery of services, encouraging economic activity and reducing regulatory burdens on the private sector</p> <p>Outcomes Based Service Delivery</p> <p>Greater focus on achieving results in key service delivery areas for the benefit of all Western Australians</p>

2.0 Agency Performance – Report On Operations

2.1 Actual Performance Compared to Resource Agreement Targets

Financial Targets	Target \$'000	Actual \$'000	Variation \$'000
Total cost of services	5,183	5,349	166
Net cost of services	5,081	5,188	107
Total equity	52	5,106	5,054
Net increase/(decrease) in cash held	(1,187)	4,478	6,265
Approved full time equivalent (FTE)	30	28	(2)

Key Performance Indicator	2009/10 Target	2009/10 Actual	Variation %
1. Conservation of cultural heritage places in Western Australia for the benefit of present and future generations.			
The extent to which the State Register is representative of the State's Heritage – Completion index	62%	60%	-2%
The extent to which registered places are conserved (not demolished)	99%	100%	1%

Key Performance Indicator	Target \$'000	Actual \$'000	Variation \$'000
2. Cultural heritage conservation services.			
Average cost of place assessments	5,991	8,011	2,020
Average cost of maintaining the State Register	229	197	(32)
Average cost of development referrals	464	334	(130)
Average cost of grants/incentives administered	3,403	2,181	(1,222)

Bracket figures represent reductions from the target figures.

Please see page 43 for explanation of variances.

2.2 Assessment and Registration Program

The State Register of Heritage Places is a list of places and precincts that have heritage value to the State of Western Australia.

There were 1,304 places listed in the State Register as at 30 June 2010, including buildings and other structures, landscapes, jetties, monuments, gardens, cemeteries and archaeological sites.

Entry in the State Register helps ensure these important places are conserved into the future. Under the *Heritage of Western Australia Act 1990*, all development proposals for registered places - including alterations, additions, relocation, subdivision, amalgamation and demolition – must be referred to the Heritage Council for advice. It is the Heritage Council's responsibility to ensure any proposed development is sensitive to the cultural heritage values of a place.

2.2.1 Assessment and Registrations

This year, 15 new places were included in the State Register on an interim basis and 39 places were permanently registered.

Registration highlights include:

- The registration of the 1300th place in the State Register, Aquinas College Administration Building and Chapel. Aquinas is one of the State's oldest and most respected boys' colleges. It follows the registration of another landmark educational institution, Wesley College, in November 2009.
- The work of one of WA's most unique and distinctive architects, Iwan Iwanoff, was recognised through the permanent inclusion in the State Register of Northam Town Hall & Library and Marsala House in Dianella. There are now five places, built in the 1970s, in the State Register.

The registration of heritage places is becoming more complex, particularly when registration coincides with redevelopment of a site. This was the case with the Whatley Crescent Group, a strip of early 1900s shops in Maylands, which incorporates the mixed commercial and residential development Maymont. The Heritage Council worked closely with local government, owners and developers to ensure that the regulatory process ran smoothly in parallel with the development.

A full list of the interim and permanent registrations for 2009/10 are listed in Appendix I and II respectively.

2.2.2 Assessment program

Any member of the community can nominate a place to be considered for inclusion in the State Register.

This year, 20 places were nominated from the community for possible inclusion in the State Register and 23 were referred through the Government Heritage Property Disposal Process. Another 154 places were considered through thematic studies. Of the total 197 places that had a preliminary review, 11 were identified as warranting a full heritage assessment.

2.2.3 Assessments and Registrations 2006/07 to 2009/10

	2006/07 Actual	2007/08 Actual	2008/09 Actual	2009/10 Actual
Places assessed	92	56	41	32
Places registered (interim)	61	36	34	15
Places registered (permanent)	57	50	34	39
Total registered as at 30 June	1,227 ^(b)	1,261	1,288 ^(c)	1,304 ^(a)

(a) Two places were removed from the State Register in 2006/07.

(b) Seven places were removed from the State Register in 2008/09.

(c) No places were removed from the State Register in 2009/10.

	2006/07 Actual	2007/08 Actual	2008/09 Actual	2009/10 Actual
Places being considered by Minister at 30 June (interim)	13	11	1	1
Places being considered by Minister at 30 June (permanent)	15	6	0	0
Assessments from Conservation Plans/Conservation Study	16	7	13	5
Assessments from Government Heritage Property Disposal Process (GHPDP)	15	9	1	15
Assessments undertaken in-house	6	3	11	3
Assessments (whole or partial) commissioned	54	35	18	20
Assessments below threshold	12	10	4	3
Assessments produced as part of HCWA's involvement with tertiary institutions	4	2	0	1

Amendments to Registration

One amendment was made to a registered place.

Name	Address	Interim	Permanent	Amended	Action
Hall Creek Trackers' Hut	Roberta Ave, Halls Creek	2/9/97	12/12/97	8/1/10	Curtilage reduced to exclude a large area of vacant land

Places not Interim Registered

During the year, the Minister requested further information and/or stakeholder consultation on one place recommended by the Heritage Council for interim registration.

Place	Recommended to Minister
2/1 Australian General Hospital (remains), Merredin	6/8/09

The Minister declined to interim register one privately owned place.

Place	Recommended to Minister
Lander Farm, Gosnells	14/9/09

Places not progressed from Interim to Permanent Registration

The Minister declined to direct the permanent entry of one privately owned place that was interim registered. However, the place was not removed from the Register until 2010/11.

Name	Address	Date Interim Registered	Minister Decision Date	Date Removed
Beverley Infant Health Centre	Vincent Street, Beverley	19/08/08	1/6/10	1/7/10

Historic Precincts

No precincts were added to the State Register on an interim or permanent basis.

Legal challenges to registration

There were no legal challenges to registration.

Ministerial Directives

The Heritage Council received no Ministerial directives this year, with the exception of the Minister's decisions in relation to places recommended for inclusion in the State Register of Heritage Places.

2.3 Development Referrals and Conservation Advice

The Heritage Council provides advice to local governments and other decision-making authorities on proposed changes or development to State Registered places. Advice can also be sought in relation to the development of non-registered places but, in this case, the Heritage Council's advice is not binding.

The Heritage Council supports practical changes and new compatible uses to heritage places. The Council's role is to ensure any proposed development is sensitive to the cultural heritage values of a place.

2.3.1 Development Referrals 2009/10

A total of 1,064 development referrals were determined during the year. The number of development referrals has seen a slight decrease of 1.1% from 2008/09.

The highlight of this year has been the completion of the \$32.9 million restoration and development of St Mary's Roman Catholic Cathedral. The project involved major restoration work and the amalgamation of two buildings of different architectural styles, constructed 70 years apart, into a unified whole that was suitable for the contemporary liturgical needs of the Church. The completed project won the prestigious George Temple Poole Award at the 2010 Australian Institute of Architects (WA) Awards.

The Heritage Council has also been actively involved in other major projects including:

- Victoria Quay
- City Square
- One40 William Street
- Midland Railway Workshops
- Busselton Jetty

A process to update and review procedures and processes has begun to increase efficiency and effectiveness with projects such as:

- referrals process and procedures; and
- development of various briefs, guidelines and templates.

Next year will see the Heritage Council involvement in exciting projects of State significance such as the Perth Waterfront, Forrest Place revitalisation and Perth City Link.

Development Referrals	2006/07	2007/08	2008/09	2009/10	%
Referrals Received	998	1,152	1,196	1,079	
Referrals Determined	908	1,132	1,128	1,064	99%
Referrals Determined – Registered Places	811	963	857	878	83%
Referrals Determined – Non-Registered Places	97	169	271	186	17%
Referrals Determined – Metropolitan Area	583	667	665	646	61%
Referrals Determined – Regional Areas	325	465	463	418	39%
Referrals processed under 30 days	733	1,000	914	898	84%
Referrals processed over 30 days	175	132	214	166	16%
Referrals determined by Development Committee or governing Council	91	44	102	147	14%
Referrals made under Delegated Authority	817	1,091	1,026	917	86%

2.4 Regulatory Orders and Agreements

2.4.1 Regulatory Orders

Under section 59 of the *Heritage of Western Australia Act*, the Heritage Minister may issue an order to provide special protection for a place.

- A “Conservation Order” is an on-going protective order that remains in effect indefinitely, unless an end-date is specified. It requires public consultation before the Minister may issue it.
- A “Stop Work Order” is a protective order that automatically expires after 42 days. It does not require public consultation.
- A “Consent Order” is a protective order that only requires the owner’s consent. It remains in effect for as long as the owner agrees to. It does not require public consultation.

The following orders were issued in 2009/10:

Name	Address	Order	Start	Status
<i>Old Perth Boys School</i>	139 St Georges Terrace, Perth	Consent Order (ongoing)	12/8/09	Current
<i>Ballinyoo Bridge</i>	Carnarvon-Mullewa Road, Murchison	Stop Work Order	17/8/09	Expired (28/9/09)
<i>Pithara Town Hall and Supper Room</i>	Great Northern Highway, Pithara	Stop Work Order	16/8/09	Expired (17/9/09)
		Conservation Order (ongoing)	18/9/09	Current
<i>The Seabed Surrounding the Long Jetty</i>	Bather's Bay, Fremantle	Consent Order (ongoing)	21/9/09	Current
<i>Maddington Homestead</i>	Burslem Drive, Maddington	Conservation Order (ongoing)	22/9/09	Current

2.4.2 Heritage Agreements

A Heritage Agreement is a legally binding contract that sets out a framework for the long-term conservation and maintenance of a place.

There are 79 heritage agreements in place, including four new heritage agreements signed this year.

- WD & HO Wills Warehouse, 464-468 Murray Street, Perth
- “Maymont” development, part of Whatley Crescent Group, 178-208 Whatley Crescent, Maylands
- North Perth Police Station, Lot 500 Angove Street, North Perth
- House at 257 Adelaide Terrace, part of 257 & 259 Adelaide Terrace, Perth

2.5 Government Heritage Services Program

2.5.1 Ministerial Support

The Heritage Council received and completed 155 requests from the Minister for Heritage during the year for briefing notes, advice on parliamentary questions, and draft replies to correspondence.

2.5.2 Government Heritage Property Disposal Process

Under the Government Heritage Property Disposal Process (GHPDP), when a State Government-owned property intended for disposal is more than 60 years old, is listed on an existing heritage list or displays other evidence of potential heritage significance, the department concerned is required to notify the Heritage Council of the proposed disposal at least four months beforehand. This ensures that properties under consideration for disposal are assessed for heritage value and that relevant protection is provided where appropriate.

Disposal includes the demolition, sale, transfer or lease of a property outside of the State Government sector (the transfer or lease must be for at least 10 years).

This year, 162 places had a preliminary review under GHPDP. This figure is significantly higher than in previous years as the Heritage Council has been working with Western Australia (WA) Police to identify which late 20th century police places should be assessed for the State Register. This thematic study will assist the police with their asset management and disposal program.

Across all government departments, 43 were identified as warranting full assessment for the State Register.

Also in 2009/10, 11 full heritage assessments were undertaken by government agencies as a result of previous GHPDP referrals.

2.5.3 Local Government Services

The Local Government Services unit supports local governments with their heritage protection role.

The service provides advice on local planning policies, design guides, heritage inventory standards, heritage database or record-keeping practices, grants and promotional initiatives. During the year, it provided written advice on approximately 100 planning scheme amendments, draft planning policies and similar issues.

A new financial assistance scheme for Local Government projects was commenced in 2009/10 to strengthen local government's capacity for heritage planning. Ten applications were received and four projects were awarded funding for reviews of their heritage inventories, totaling \$60,000.

One of the critical needs identified for local governments is a specialist heritage information management system that it is easy to install, update, administer, search and read.

The Heritage Council is developing an online heritage database software system that can maintain all of the heritage data for local governments and other organisations in WA that are 'custodians' of heritage.

This financial year, the work completed included 'Phase 1' analysis and functional requirements; issuing of a contract for the main development; and further analysis for the building of Geographic Information System (GIS) functionality in the system. The analysis included workshops with internal and external stakeholders.

Targets for 2010/11 include:

- a live online database system to be operating in the first half of the year with the City of Fremantle as the pilot local government;
- a substantial number of local governments 'joining up' to the new system as active custodians; and
- substantial importing of data from local government inventories.

The new system will be accessible in due course for external users via the Internet, from any computer supporting a modern Web browser.

2.5.4 Heritage Advisory Service

The Heritage Advisory Service contributes significantly to the conservation of the State's built environment and the future planning of regional communities by providing professional heritage advice to owners, local governments and community groups. This includes providing advice on conservation planning, heritage identification, developing heritage places and funding applications.

The service operates in seven regions (Goldfields, Great Southern, Mid-West, Peel, South West, Avon Arc and Wheatbelt) and in the metropolitan locales of Subiaco, Cottesloe and Rockingham. In total, the service supports 101 local governments.

2.5.5 Heritage Tourism Strategy

In 2006, the Heritage Council of WA and Tourism WA launched the joint Heritage Tourism Strategy for WA which aimed to raise the profile of heritage tourism as a viable niche market and, through visitations, to promote the ongoing conservation of WA's built heritage.

During 2009/2010, partnerships were further developed with Museums Australia (WA), Tourism WA, National Trust of Australia (WA) and the Forum Advocating Cultural and Ecotourism (FACET).

Highlights of achievements are:

- Heritage tourism was promoted through a number of avenues including the Golden Outback Holiday Planner and the new tourism section within the Heritage Council website, which provides links to heritage tourism experiences and events across Western Australia. In addition, a brochure detailing museums, galleries and heritage places was developed with Museums Australia WA for the Wheatbelt region.
- Workshops and presentations on heritage tourism were delivered to a range of audiences including tourism business owners on Rottnest Island, and at Edith Cowan and Murdoch universities.
- Advice was given to a range of businesses on issues relating to heritage tourism, trails and interpretation of heritage. Some of the organisations assisted were: Rottnest Island Authority, Fremantle Port Authority, Great Southern Development Commission, Yarloop Railway Workshops, Heritage Perth and Monsignor Hawes Heritage Incorporated.



Fremantle Prison: 2010 Western Australian Heritage Awards winner for outstanding interpretation of a place on the State Register.

2.6 Conservation Assistance for Property Owners

2.6.1 *Heritage Grants Program*

The Heritage Grants Program assists private owners to conserve places of cultural heritage significance. Private owners whose properties are listed in the State Register can apply for grants to undertake conservation works. Grants are also provided to develop conservation management plans.

The Heritage Council allocated \$875,100 to 36 conservation projects this year. Grant allocations are listed in Appendix III.

This year, \$877,066.63 in Heritage Grants Program funds, which includes grant commitments from previous years, were acquitted for projects in progress or completed.

Completed projects include:

- The historic Brookman and Moir Streets Precinct is unique as an almost complete example of two late 19th Century streets containing purpose-built “working class” rental accommodation. Owners of five houses in the precinct received grants totalling \$52,704.50 to assist with re-leveling of floors, repairs to exteriors, and for structural engineer’s advice.
- The 120-year-old limestone Scots Presbyterian Church, designed by J.J Talbot Hobbs, was the first Presbyterian Church in Fremantle and is one of only six Presbyterian churches remaining in WA. The Church received \$65,275.81 to stabilise the north and south gable walls.
- The picturesque Mundaring Weir Hotel has been a popular tourist venue since 1898 and is a historic reminder of the years when Mundaring Weir was a hive of activity during the construction of the dam wall. The hotel received \$95,300.00 to assist with repairs to roofing, plumbing, timberwork, and the first floor verandah.

Outstanding grant commitments from previous years, where works have yet to be completed, are listed in Appendix IV.

2.6.2 *Conservation Incentive Program*

The Conservation Incentive Program enables a timely response to identified needs for urgent assistance, to ‘unlock’ a conservation issue or promote a good heritage outcome.

The Heritage Council allocated \$76,250.00 to 11 projects under the Conservation Incentive Program. During the year, \$54,858.54 in funds were acquitted for projects in progress or completed. The projects are listed in Appendix V and VI.

2.6.3 *Heritage Loan Subsidy Scheme*

The Heritage Loan Subsidy Scheme provides eligible owners of heritage-listed properties with significant savings on the cost of a loan to undertake conservation works. The scheme provides a subsidy of four per cent on the interest rate of the loan.

Owners of places within participating local government areas that are listed in a Local Government Inventory, State Register of Heritage Places, Commonwealth Government’s Register of the National Estate or National Trust’s List of Classified Places are eligible to apply.

During the year, four applications were received and three loans were established totalling \$130,000.

The scheme is administered by the Heritage Council and Western Australia Local Government Association (WALGA), with the Heritage Council providing \$35,000 in funding per annum to the scheme. There are 26 local governments participating in the scheme.

2.7 State Government Heritage Commitments

2.7.1 *Goldfields Earthquake Restoration Fund*

A 5.0 magnitude earthquake hit the Goldfields on 20 April 2010, damaging a number of heritage buildings in the area, particularly in and around the historic Burt Street, Boulder precinct.

The Heritage Council's Regional Heritage Adviser was in the area the day after the earthquake to provide advice to the City of Kalgoorlie-Boulder and owners.

A structural engineer with heritage experience was appointed and sent to Boulder on 23 April to assist in assessments. Thirty-five assessments were carried out over the long weekend and reports were provided to owners.

The Premier, Colin Barnett, visited the area on 28 April and announced \$5 million in funding to assist owners with repairs to their heritage-listed buildings.

At the request of the Premier and Minister for Heritage, the Office of Heritage developed the operating framework for the Goldfields Earthquake Restoration Fund. The Office of Heritage visited local stakeholders on 7 May to discuss the framework. The Heritage Minister released the details of the framework on 27 May 2010.

The framework has four streams of funding. These are:

- Emergency Relief Grants – to the maximum value of \$10,000 to assist owners with the cost of minor immediate repairs to make the building safe or to repair damage caused by the earthquake.
- Earthquake Restoration Grants – to return a heritage building to its condition prior to the earthquake where costs are not met by an insurer. The owner will be required to make a contribution.
- Preferred Work Grants – where a heritage architect appointed by the Heritage Council recommends work to improve the heritage outcome over that achieved by just repairing the building.
- Conservation Improvement Grants of up to \$250,000 to undertake any additional conservation works. These will also require a financial contribution from the owner.

The Office of Heritage wrote to heritage property owners on 28 May 2010 advising of the funding. A community event was organised for the 9 June 2010 to allow property owners to find out more about the funding available.

In the five weeks to the 30 June 2010, four applications were received and approved under the Emergency Relief Grants for \$16,865.54. Details of grant recipients are provided in Appendix IX.

The Office of Heritage is working with owners of damaged heritage buildings to determine the financial assistance needed to restore these significant properties.

2.7.2 *Other State Government Commitments*

The Heritage Council also administers funds committed by the State Government for large-scale conservation works to heritage places. A total of \$641,513.31 was acquitted for projects finalised this year.

One of the most significant heritage projects completed this year was the restoration and redevelopment of St Mary's Cathedral, Perth. The Cathedral was built in 1865 and is the largest church building in our State. The project involved major restoration work and the amalgamation of two buildings of different architectural styles, constructed 70 years apart, into a unified whole that was suitable for the contemporary liturgical needs of the Church. The completed project won the prestigious George Temple Poole Award at the 2010 Australian Institute of Architects (WA) Awards. The State Government committed \$3 million over two years to the \$32.9 million project.

Other major projects funded by the State Government and finalised this year include conservation works to Kalgoorlie and Boulder Town Halls (\$200,000) and the Golden Mile Loopline Railway (\$100,000).

The State Government announced that \$250,000 will be committed in the 2010/11 State Budget towards the restoration of the landmark St Mary's Anglican Church, South Perth.

Outstanding grant commitments from previous years, where works have yet to be completed, are listed in Appendix X.

2.8 Western Australian Heritage Awards

The Western Australian Heritage Awards was established in 1992 to recognise outstanding commitment and contribution to heritage conservation, adaptive reuse and interpretation in Western Australia.

The awards honour individuals and organisations whose work has resulted in significant achievements in the promotion and conservation of our rich cultural heritage.

The awards are widely acknowledged as showcasing excellence in revitalising heritage places, setting standards for future interpretation, conservation and adaptive reuse of places on the State Register of Heritage Places. As the premier heritage event, it also recognises those individuals that have been instrumental in elevating the value of heritage, securing its place in the future development of Western Australia.

In 2009/10, the awards' categories were expanded to further acknowledge the commitment and successes of individuals and organisations, and the diversity of heritage projects across the State.

The 2010 awards were presented by the Minister for Heritage, the Hon GM (John) Castrilli MLA, at a gala event hosted by The Lord Mayor Ms Lisa Scaffidi and City of Perth Councillors at Council House, Perth.

The 2010 winners were:

1. Outstanding contribution to heritage by an individual in:

1a) The community

Winner: Phyllis Barnes of Bunbury

High Commendation: Ron and Dianne Davidson of Fremantle

1b) The heritage industry

Winner: Robert Reynolds of Albany

High Commendation: Harley Coyne of Albany

Special Mention: Nicholas Reynolds of Mandurah

2. Outstanding contribution to heritage by:

2a) Community-based or non-profit organisation

Joint winners: Museums Australia (WA) & Lions Dryandra Woodland Village

High Commendation: The University of Western Australia

Special Mention: Heritage Perth

2b) Public or private organisation

Winner: Rottnest Island Authority

High Commendation: Geraldton - Greenough Regional Library Heritage Services Department



Left to right: Outstanding contribution to heritage by a community-based or non-profit organisation winner: Lions Dryandra Woodland Village and; public or private organisation winner: Rottnest Island Authority.

3. Conservation and/or Interpretation of a place on the State Register:

3a) Residential place

Joint winners: Archbishop's Palace and Colwyn

3b) Non-residential place

Winner: GPO Perth

3c) Interpretation of a place on the State Register

Winner: Fremantle Prison

High Commendation: Connor's Mill

4. Excellence in Adaptive Reuse: The Gerry Gauntlett Award:

Winner: WA Police Operations Support Facility (Traffic Operations)



Clockwise from top: Outstanding contribution to heritage by an individual in the community winner: Phyllis Barnes with the Minister for Heritage, the Hon GM (John) Castrilli MLA; outstanding contribution to heritage by an individual in the heritage industry winner: Robert Reynolds with the Minister for Heritage and; conservation of a residential place on the State Register joint winners: Colwyn and Archbishop's Palace.

3.0 Significant Issues Affecting the Agency

Assistance for owners

Owners are increasingly looking to the Heritage Council for assistance with their heritage properties. The total amount of grant assistance requested from the 2009/10 Heritage Grants Program was \$5.6 million - about eight times the amount available for allocation. In total, the Heritage Council allocated \$875,100 to 36 conservation projects.

State Register of Heritage Places

In an operating environment characterised by a diversity of stakeholder and community opinion, expectations and aspirations, the assessment and registration of heritage places is becoming more complex and costly.

The Heritage Council has initiated the strategic review of the State Register of Heritage Places to critically examine assessment processes and deliver improved efficiency, transparency and certainty for owners. It will also develop a more strategic and contemporary approach to assessments, examining the level of documentation needed to demonstrate State cultural significance with the aim of improving efficiency. This comprehensive review will involve extensive community consultation over the next two years.

Conservation and Development of Heritage Places

The number of development referrals received and determined this year continues at the very high levels experienced during the past two years. The complexity of referrals has also increased, requiring the allocation of more resources to the assessment process, and more referrals to the Development Committee and/or the Heritage Council for determination.

To increase efficiency and ensure the advice provided to owners is clear, consistent and transparent, a process to update and review development referral procedures and processes has commenced. The review will also address the policy framework and guidelines for assessment of development referrals. Opportunities will be identified and strategies developed to provide more information to owners on best practice in conservation and development of heritage places.

Local Government Services

Much of the State's heritage relies on the care and management of local government, both as regulator and owner. Local governments are finding it increasingly difficult to attract and develop the knowledge, skills and financial resources necessary to achieve positive heritage outcomes. The Heritage Council is working with local government to build capacity by providing education and specialist advice through the Local Government Services unit.

Government heritage properties

The State Government is the largest single owner of heritage places in Western Australia and should set the standard for observing good heritage management and conservation practice.

As government agencies divest themselves of surplus buildings, there is a need to ensure the Government Heritage Property Disposal Process (GHPDP) is applied consistently to identify heritage values, and strategies for maintaining them in new ownership.

Improved asset management practices, such as the development of strategic maintenance plans and setting aside sufficient financial resources to ensure buildings meet contemporary needs is essential to minimising the escalating cost of deferred maintenance. Strategies to identify emerging accommodation needs early and promote an orderly transition of built assets into new uses or ownership will minimise the cost of holding idle and non-productive buildings.

Sustainability

Western Australia's growing economy together with a population boom and shortage of suitable land for residential and commercial development is putting pressure on existing building stock, including heritage-listed properties in inner-suburban areas.

To promote a sustainable future for heritage-listed properties, it is important that change is sensitively managed and, where appropriate, contemporary uses are found for underutilised heritage sites.

The energy savings and environmental benefits of avoiding the wasteful demolition and reconstruction process, combined with the social advantage of recycling a valued heritage place, make adaptive reuse of historic buildings an essential component of sustainable development.

The sensitive adaptation of heritage buildings, when combined with contemporary and innovative design, can create vibrant and visually exciting urban spaces.

The Heritage Council is working with owners and developers to encourage the adaptive reuse of heritage buildings, and will carry this through next year with the start of a series of seminars on how to adapt buildings for new uses while retaining their heritage values.

4.0 Disclosure and Legal Compliance

HERITAGE COUNCIL OF WESTERN AUSTRALIA FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2010

The accompanying financial statements of the Heritage Council of Western Australia have been prepared in compliance with the provisions of the Financial Management Act 2006 from proper accounts and records to present fairly the financial transactions for the financial year ending 30 June 2010 and the financial position as at 30 June 2010.

At the date of signing we are not aware of any circumstances, which would render the particulars included in the financial statements misleading or inaccurate.



Marion Fulker
Chair
Heritage Council of Western Australia
8 September 2010



Anne Arnold
Councillor
Heritage Council of Western Australia
8 September 2010



Les Nagy
Chief Finance Officer
Heritage Council of Western Australia
8 September 2010



Auditor General

INDEPENDENT AUDIT OPINION

To the Parliament of Western Australia

HERITAGE COUNCIL OF WESTERN AUSTRALIA FINANCIAL STATEMENTS AND KEY PERFORMANCE INDICATORS FOR THE YEAR ENDED 30 JUNE 2010

I have audited the accounts, financial statements, controls and key performance indicators of the Heritage Council of Western Australia.

The financial statements comprise the Statement of Financial Position as at 30 June 2010, and the Statement of Comprehensive Income, Statement of Changes in Equity and Statement of Cash Flows for the year then ended, a summary of significant accounting policies and other explanatory Notes.

The key performance indicators consist of key indicators of effectiveness and efficiency.

Council's Responsibility for the Financial Statements and Key Performance Indicators

The Council is responsible for keeping proper accounts, and the preparation and fair presentation of the financial statements in accordance with Australian Accounting Standards and the Treasurer's Instructions, and the key performance indicators. This responsibility includes establishing and maintaining internal controls relevant to the preparation and fair presentation of the financial statements and key performance indicators that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; making accounting estimates that are reasonable in the circumstances; and complying with the Financial Management Act 2006 and other relevant written law.

Summary of my Role

As required by the Auditor General Act 2006, my responsibility is to express an opinion on the financial statements, controls and key performance indicators based on my audit. This was done by testing selected samples of the audit evidence. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion. Further information on my audit approach is provided in my audit practice statement. This document is available on the OAG website under "How We Audit".

An audit does not guarantee that every amount and disclosure in the financial statements and key performance indicators is error free. The term "reasonable assurance" recognises that an audit does not examine all evidence and every transaction. However, my audit procedures should identify errors or omissions significant enough to adversely affect the decisions of users of the financial statements and key performance indicators.

**Heritage Council of Western Australia
Financial Statements and Key Performance Indicators for the year ended 30 June 2010**

Audit Opinion

In my opinion,

- (i) the financial statements are based on proper accounts and present fairly the financial position of the Heritage Council of Western Australia at 30 June 2010 and its financial performance and cash flows for the year ended on that date. They are in accordance with Australian Accounting Standards and the Treasurer's Instructions;
- (ii) the controls exercised by the Council provide reasonable assurance that the receipt, expenditure and investment of money, the acquisition and disposal of property, and the incurring of liabilities have been in accordance with legislative provisions; and
- (iii) the key performance indicators of the Council are relevant and appropriate to help users assess the Council's performance and fairly represent the indicated performance for the year ended 30 June 2010.



COLIN MURPHY
AUDITOR GENERAL
17 September 2010

Heritage Council of Western Australia
STATEMENT OF COMPREHENSIVE INCOME
for the year ended 30 June 2010

	Note	2010 \$	2009 \$
COST OF SERVICES			
Expenses			
Employee benefits expense	4	2,670,747	2,286,340
Services and supplies	5	1,484,103	1,429,159
Accommodation expenses	6	125,781	150,756
Grants and subsidies	7	976,766	2,486,585
Depreciation expense	8	28,988	40,831
Loss on disposal of non-current assets	9	-	418
Write off	28	-	13,191
Other expenses	10	62,801	102,350
Total cost of services		5,349,186	6,509,630
Income			
Revenue			
User charges and fees	11	111	1,079
Other revenue	12	161,232	182,395
Total Revenue		161,343	183,474
Total income other than income from State Government		161,343	183,474
NET COST OF SERVICES		5,187,843	6,326,156
INCOME FROM STATE GOVERNMENT			
Service appropriation	13	10,085,000	6,287,000
Resources received free of charge		26,501	131,164
Total income from State Government		10,111,501	6,418,164
SURPLUS/(DEFICIT) FOR THE PERIOD	21	4,923,658	92,008
TOTAL COMPREHENSIVE INCOME FOR THE PERIOD		4,923,658	92,008

The Statement of Comprehensive Income should be read in conjunction with the accompanying notes.

Heritage Council of Western Australia
STATEMENT OF FINANCIAL POSITION
as at 30 June 2010

	Note	2010 \$	2009 \$
ASSETS			
Current Assets			
Cash and cash equivalents	22	7,300,328	2,822,693
Receivables	14	103,434	100,810
Amounts receivable for services	15	40,000	40,000
Total Current Assets		7,443,762	2,963,503
Non-Current Assets			
Amounts receivable for services	15	242,000	228,000
Office equipment, computers and furniture	16	22,018	66,432
Total Non-Current Assets		264,018	294,432
TOTAL ASSETS		7,707,780	3,257,935
LIABILITIES			
Current Liabilities			
Payables	18	258,909	93,902
Grants payable	19	1,866,581	2,636,948
Provisions	20	322,588	263,014
Total Current Liabilities		2,448,078	2,993,864
Non-Current Liabilities			
Provisions	20	153,363	81,390
Total Non-Current Liabilities		153,363	81,390
TOTAL LIABILITIES		2,601,441	3,075,254
NET ASSETS		5,106,339	182,681
EQUITY			
Contributed equity	21	389,450	389,450
Accumulated surplus/(deficit)		4,716,889	(206,769)
TOTAL EQUITY		5,106,339	182,681

The Statement of Financial Position should be read in conjunction with the accompanying notes.

Heritage Council of Western Australia
STATEMENT OF CHANGES IN EQUITY
for the year ended 30 June 2010

		Contributed equity	Reserves	Accumulated Surplus/ (deficit)	Total equity
	Note	\$	\$	\$	\$
Balance at 1 July 2008	21	389,450	-	(298,777)	90,673
Changes in accounting policy or correction of prior period errors		-	-	-	-
Restated balance at 1 July 2008		389,450	-	(298,777)	90,673
Total comprehensive income for the year		-	-	92,008	92,008
Transactions with owners in their capacity as owners:					
Capital appropriations		-	-	-	-
Total		-	-	92,008	92,008
Balance at 30 June 2009		389,450	-	(206,769)	182,681
Balance at 1 July 2009		389,450	-	(206,769)	182,681
Total comprehensive income for the year		-	-	4,923,658	4,923,658
Transaction with owners in their capacity as owners:					
Capital appropriations		-	-	-	-
Total		389,450	-	4,716,889	5,106,339
Balance at 30 June 2010					

The Statement of Changes in Equity should be read in conjunction with the accompanying notes.

Heritage Council of Western Australia
STATEMENT OF CASH FLOWS
For the year ended 30 June 2010

	Note	2010 \$	2009 \$
CASH FLOWS FROM STATE GOVERNMENT			
Service appropriation		10,031,000	6,233,000
Holding account drawdowns		40,000	40,000
Net cash provided by State Government		10,071,000	6,273,000
Utilised as follows:			
CASH FLOWS FROM OPERATING ACTIVITIES			
Payments			
Employee benefits		(2,528,365)	(2,329,104)
Services and supplies		(1,283,409)	(1,513,992)
Accommodation		(125,781)	(19,342)
Grants and subsidies		(1,747,133)	(3,287,204)
GST payments on purchases		(289,619)	(431,387)
GST payments to taxation authority		-	(21,167)
Other payments		(62,801)	(93,726)
Receipts			
User charges and fees		111	1,177
GST receipts on sales		24,079	22,211
GST receipts from taxation authority		255,600	446,208
Other receipts		163,953	172,199
Net cash provided by/(used in) operating activities	22	(5,593,365)	(7,054,127)
CASH FLOWS FROM INVESTING ACTIVITIES			
Purchase of non-current physical assets		-	-
Net cash provided by/(used in) investing activities		-	-
Net increase/(decrease) in cash and cash equivalents		4,477,635	(781,127)
Cash and cash equivalents at the beginning of the period		2,822,693	3,603,820
CASH AND CASH EQUIVALENTS AT THE END OF THE PERIOD	22	7,300,328	2,822,693

The Statement of Cash Flows should be read in conjunction with the accompanying notes.

Heritage Council of Western Australia
NOTES TO THE FINANCIAL STATEMENTS
for the year ended 30 June 2010

1. Australian Accounting Standards

General

The Heritage Council's financial statements for the year ended 30 June 2010 have been prepared in accordance with Australian Accounting Standards. The term 'Australian Accounting Standards' refers to Standards and Interpretations issued by the Australian Accounting Standard Board (AASB).

The Heritage Council has adopted any applicable, new and revised Australian Accounting Standards for operative dates.

Early adoption of standards

The Heritage Council cannot early adopt an Australian Accounting Standard or Australian Accounting Interpretation unless specifically permitted by TI 1101 'Application of Australian Accounting Standards and Other Pronouncements'. No Australian Accounting Standards that have been issued or amended but are not yet effective have been early adopted by the Heritage Council for the annual reporting financial year.

2. Summary of significant accounting policies

(a) General Statement

The financial statements constitute general purpose financial statements which has been prepared in accordance with Australian Accounting Standards, the Framework, Statements of Accounting Concepts and other authoritative pronouncements of the Australian Accounting Standards Board as applied by the Treasurer's Instructions. Several of these are modified by the Treasurer's Instructions to vary application, disclosure, format and wording.

The Financial Management Act and the Treasurer's Instructions are legislative provisions governing preparation of financial statements and take precedence over the Australian Accounting Standards, the Framework, Statements of Accounting Concepts and other authoritative pronouncements of the Australian Accounting Standards Board.

Where modification is required and has a material or significant financial effect upon the reported results, details of that modification and the resulting financial effect are disclosed in the notes to the financial statements.

(b) Basis of Preparation

The financial statements have been prepared on the accrual basis of accounting using the historical cost convention.

The accounting policies adopted in the preparation of the financial statements have been consistently applied throughout all periods presented unless otherwise stated.

The financial statements are presented in Australian dollars.

(c) Reporting Entity

The Heritage Council of Western Australia is the reporting entity and has no related bodies.

(d) Contributed equity

AASB Interpretation 1038 'Contributions by Owners Made to Wholly-Owned Public Sector Entities' requires transfers, other than as a result of a restructure of administrative arrangements, in the nature of equity contributions to be designated by the Government (the owner) as contributions by owners (at the time of, or prior to transfer) before such transfers can be recognised as equity contributions.

Capital contributions (appropriations) have been designated as contributions by owners by Treasurer's Instruction (TI) 955 'Contributions by Owners made to Wholly Owned Public Sector Entities' and have been credited directly to Contributed Equity.

Transfer of net assets to/from other agencies, other than as a result of a restructure of administrative arrangements, are designated as contributions by owners where the transfers are non-discretionary and non-reciprocal.

(e) Income

Revenue recognition

Revenue is measured at the fair value of consideration received or receivable.

Revenue is recognised as follows:

Sale of goods

Revenue is recognised from the sale of goods and the disposal of other assets when the significant risks and rewards of ownership control transfer to the purchaser and can be measured reliably.

Rendering of services

Revenue is recognised on delivery of the service to the client or by reference to the stage of completion of the transaction.

Service Appropriations

Service Appropriations are recognised as revenues at nominal value in the financial year in which the Heritage Council gains control of the appropriated funds. The Heritage Council gains control of appropriated funds at the time those funds are deposited to the bank account or credited to the holding account held at Treasury. (See notes 13 and 15).

Grants, donations, gifts and other non-reciprocal contributions

Revenue is recognised at fair value when the Heritage Council obtains control over the assets comprising the contributions, usually when cash is received.

Other non-reciprocal contributions that are not contributions by owners are recognised at their fair value. Contributions of services are only recognised when a fair value can be reliably determined and the services would be purchased if not donated.

Gains

Gains may be realised or unrealised and are usually recognised on a net basis. These include gains arising on the disposal of non-current assets.

(f) Office equipment, computers and furniture

Capitalisation/Expensing of assets

Items of office equipment, computers and furniture costing \$5,000 or more are recognised as assets and the cost of utilising assets is expensed (depreciated) over their useful lives. Items of office equipment, computers and furniture costing less than \$5,000 are immediately expensed direct to the Statement of Comprehensive Income.

All items of office equipment, computers and furniture are initially recognised at cost.

For items of office equipment, computers and furniture acquired at no cost or for nominal cost, the cost is their fair value at the date of acquisition. (See note 16).

Depreciation

All non-current assets having a limited useful life are systematically depreciated over their estimated useful lives in a manner which reflects the consumption of their future economic benefits. Depreciation is calculated on the reducing balance basis, using rates which are reviewed annually.

Estimated useful lives for each class of depreciable asset are:

Office equipment and computers	5 years
Furniture	10 years

(g) Intangible Assets

The Heritage Council holds no reportable intangible assets.

(h) Impairment of Assets

Office equipment, computers and furniture are examined for any indication of impairment at the end of each reporting period.

(i) Leases

The Heritage Council holds operating leases for motor vehicles. Lease payments are expensed on a straight line basis over the lease term as this represents the pattern of benefits derived from the leased vehicles. (See note 23).

Motor vehicles are leased through State Fleet, with leases expiring on 15 September 2011. New leases are arranged as leases expire to maintain the current fleet of two motor vehicles.

(j) Cash and Cash Equivalents

For the purpose of the Statement of Cashflow, cash and cash equivalent assets comprise cash on hand and cash at bank.

(k) Accrued Salaries

Accrued salaries represent the amount due to staff but unpaid at the end of the financial year, as the last pay period for the year does not always coincide with the end of the financial year. Accrued salaries are settled within a fortnight of the financial year end. The Heritage Council considers the carrying amount of accrued salaries to be equivalent to the net fair value. (See note 18).

(l) Amounts Receivable for Services (Holding Account)

The Heritage Council receives funding on an accrual basis that recognises the full annual cash and non-cash cost of services. The appropriations are paid partly in cash and partly as an asset (Holding Account receivable) that is accessible on the emergence of the cash funding requirement to cover items such as leave entitlements and asset replacement. (See notes 13 and 15).

(m) Receivables

Receivables are recognised and carried at the original invoice amount less an allowance for any uncollectible amounts (i.e. impairments). The collectability of receivables is reviewed on an ongoing basis and any receivables identified as uncollectible are written-off against the allowance account. The carrying amount is equivalent to fair value as it is due for settlement within 30 days. (See notes 14 and 30).

(n) Payables

Payables are recognised at the amounts payable when the Heritage Council becomes obliged to make future payments as a result of a purchase of assets or services. The carrying amount is equivalent to fair value, as they are generally settled within 30 days. (See notes 18 and 30).

(o) Grants Payable

Grants payable are recognised as the outstanding grant commitments due and payable at each balance sheet reporting date. Grant funds are not released until grant recipient conditions are met. (See notes 19 and 27).

(p) Provisions

Provisions are liabilities of uncertain timing or amount and are recognised where there is a present legal, equitable or constructive obligation as a result of a past event and when the outflow of resources embodying economic benefits is probable and a reliable estimate can be made of the amount of the obligation. Provisions are reviewed at the end of each reporting period. (See note 20).

(i) Employee Benefits

Annual Leave and Long Service Leave

The liability for annual and long service leave expected to be settled within 12 months after the reporting period is recognised and measured at the undiscounted amounts expected to be paid when the liabilities are settled. Long service leave expected to be settled more than 12 months after the reporting period is measured at the present value of amounts expected to be paid when the liabilities are settled. Leave liabilities are in respect of services provided by employees up to the end of the reporting period.

When assessing expected future payments consideration is given to expected future wage and salary levels including non-salary components such as employer superannuation contributions. In addition, the long service leave liability also considers the experience of employee departures and periods of service.

The expected future payments are discounted using market yields at the end of the reporting period on national government bonds with terms to maturity that match, as closely as possible, the estimated future cash outflows.

All annual leave and unconditional long service leave provisions are classified as current liabilities as the Heritage Council does not have an unconditional right to defer settlement of the liability for at least 12 months after the reporting period.

Employment On-Costs

Employment on-costs, including workers' compensation insurance, are not employee benefits and are recognised separately as liabilities and expenses when the employment to which they relate has occurred. Employment on-costs are included as part of 'Other expenses - Other staffing expenses' and are not included as part of the Heritage Council's employee benefits expense. The related liability is included in 'Provisions - Employment On-Costs'. (See notes 4 and 20).

Superannuation

The Government Employees Superannuation Board (GESB) in accordance with legislative requirements administers public sector superannuation arrangements in Western Australia.

Employees may contribute to the Pension Scheme, a defined benefit scheme now closed to new members or the Gold State Superannuation Scheme (GSS), a defined benefit lump sum scheme also closed to new members.

The Heritage Council has no liabilities under the Pension or the GSS Schemes. The liabilities for the unfunded Pension Scheme and the unfunded GSS Scheme transfer benefits due to members who

transferred from the Pension Scheme, are assumed by the Treasurer. All other GSS Scheme obligations are funded by concurrent contributions made by the Heritage Council to the GESB. The concurrently funded part of the GSS Scheme is a defined contribution scheme as these contributions extinguish all liabilities in respect of the concurrently funded GSS Scheme obligations.

Employees commencing employment prior to 16 April 2007 who are not members of either the Pension or the GSS Schemes became non-contributory members of the West State Superannuation Scheme (WSS). Employees commencing employment on or after 16 April 2007 became members of the GESB Super Scheme (GESBS). Both of these schemes are accumulation schemes. The Heritage Council makes concurrent contributions to GESB on behalf of employees in compliance with the Commonwealth Government's Superannuation Guarantee (Administration) Act 1992. These contributions extinguish the liability for superannuation charges in respect of the WSS and GESBS Schemes.

The GESB makes all benefit payments in respect of the Pension and GSS Schemes, and is recouped by the Treasurer for the employer's share.

(q) Superannuation Expense

The superannuation expense in the Statement of Comprehensive Income comprises employer contributions paid to the GSS (concurrent contributions), the West State Superannuation Scheme (WSSS), and the GESB Super Scheme (GESBS).

The GSS Scheme is a defined benefit scheme for the purposes of the employees and whole-of-government reporting. However, it is a defined contribution plan for agency purposes because the concurrent contributions (defined contributions) made by the agency to GESB extinguishes the agency's obligations to the related superannuation liability.

(r) Resources Received Free of Charge or for Nominal Cost

Resources received free of charge or for nominal cost that can be readily measured are recognised as income and as assets or expenses as appropriate, at fair value.

(s) Comparative Figures

Comparative figures are, where appropriate, reclassified to be comparable with the figures presented in the current financial year.

(t) Schedule of Service

The Heritage Council only has one Service and therefore the Schedule of Income and Expenses by Service and the Schedule of Assets and Liabilities by Service is not included.

3. Disclosure of changes in accounting policy and estimates

Initial application of an Australian Accounting Standard

The Board has applied the following Australian Accounting Standards effective for annual reporting periods beginning on or after 1 July 2009 that impacted on the Board.

- AASB 101 **Presentation of Financial Statements (September 2007).** This Standard has been revised and introduces a number of terminology changes as well as changes to the structure of the Statement of Changes in Equity and the Statement of Comprehensive Income. It is now a requirement that owner changes in equity be presented separately from non-owner changes in equity. There is no financial impact resulting from the application of this revised Standard.
- AASB 2007-10 **Further Amendments to Australian Accounting Standards arising from AASB 101.** This Standard changes the term 'general purpose financial report' to 'general purpose financial statements', where appropriate in Australian Accounting Standards and the Framework to better align with IFRS terminology. There is no financial impact resulting from the application of this Standard.
- AASB 2008-13 **Amendments to Australian Accounting Standards arising from AASB Interpretation 17 – Distributions of Non-cash Assets to Owners [AASB 5 & AASB 110].** This Standard amends AASB 5 Non-current Assets Held for Sale and Discontinued Operations in respect of the classification, presentation and measurement of non-current assets held for distribution to owners in their capacity as owners. This may impact on the presentation and classification of Crown land held by the Board where the Crown land is to be sold by the Department of Regional Development and Lands (formerly Department for Planning and Infrastructure). The Board does not expect any financial impact when the Standard is first applied prospectively.

AASB 2009-2 **Amendments to Australian Accounting Standards – Improving Disclosures about Financial Instruments AASB 4, AASB 7, AASB 1023 & AASB 1038.** This Standard amends AASB 7 and will require enhanced disclosures about fair value measurements and liquidity risk with respect to financial instruments. There is no financial impact resulting from the application of this Standard.

Changes in accounting estimates

There were no changes in accounting estimates that will have an effect on the current reporting period.

Future impact of Australian Accounting Standards not yet operative

The Board cannot early adopt an Australian Accounting Standard unless specifically permitted by TI 1101 *Application of Australian Accounting Standards and Other Pronouncements*. Consequently, the Board has not applied early any of the following Australian Accounting Standards that have been issued that may impact the Board. Where applicable, the Board plans to apply these Australian Accounting Standards from their application date.

**Operative for
reporting periods
beginning on/after
1 January 2013**

AASB 2009-11 *Amendments to Australian Accounting Standards arising from AASB 9 [AASB 1, 3, 4, 5, 7, 101, 102, 108, 112, 118, 121, 127, 128, 131, 132, 136, 139, 1023 & 1038 and Interpretations 10 & 12]. The amendment to AASB 7 requires modification to the disclosure of categories of financial assets. The Board does not expect any financial impact when the Standard is first applied. The disclosure of categories of financial assets in the notes will change.*

1 Jan 2013

4. Employee benefits expense

Salaries and wages
Superannuation - defined contribution plans
Annual leave (a)
Long service leave (a)

	2010 \$	2009 \$
Salaries and wages	2,285,291	2,088,235
Superannuation - defined contribution plans	201,219	194,071
Annual leave (a)	13,073	(5,033)
Long service leave (a)	171,164	9,067
	2,670,747	2,286,340

(a) Includes a superannuation contribution component.

Employment on-costs, including workers' compensation insurance, are not employee benefits and are recognised separately as liabilities and expenses when the employment to which they relate has occurred. Employment on-costs are included as part of 'Other expenses - Other staffing expenses' and are not included as part of the Heritage Council's Employee benefits expense.

The related liability is included in 'Provisions - Employment On-Costs'. (See note 20).

5. Services and supplies ^(a)

Assessment and Registration expenses
Heritage Advisory Service expenses
Development and Conservation Advice expenses
Conservation Incentives expenses
Media and Communications expenses
General expenses
Communication expenses
Consumable expenses
Service contracts - technical and engineering
Service contracts - other
Minor equipment acquisitions

	2010 \$	2009 \$
Assessment and Registration expenses	-	304,800
Heritage Advisory Service expenses	-	412,227
Development and Conservation Advice expenses	-	198,466
Conservation Incentives expenses	-	92,956
Media and Communications expenses	-	257,970
General expenses	76,771	47,668
Communication expenses	56,649	62,183
Consumable expenses	62,816	52,889
Service contracts - technical and engineering	1,037,358	-
Service contracts - other	225,386	-
Minor equipment acquisitions	25,123	-
	1,484,103	1,429,159

(a) The disclosure of services and supplies has been brought into line with the requirements of the Treasurer's Instructions which requires disclosure by nature and type of expenditure rather than activity. Restatement of comparatives relating to the services contract expenditure was considered impractical following the transfer to Shared Services.

	2010 \$	2009 \$
6. Accommodation expenses		
Rental Expenses 108 Adelaide Terrace East Perth	122,829	150,756
Cleaning	2,952	-
	125,781	150,756
7. Grants and subsidies		
<i>Recurrent</i>		
Heritage Grants Program	736,684	855,605
Carnarvon One Mile Jetty	-	1,320,000
Cossack	120,000	120,000
Heritage Loan Scheme Interest Subsidy	35,000	35,000
Conservation Incentive Program	46,082	74,980
Tourism Program	5,000	67,000
Education and Promotion	9,000	14,000
Burt St Earthquake	20,000	-
Other	5,000	-
	976,766	2,486,585
8. Depreciation expense		
Office equipment and computers	23,827	39,084
Furniture	5,161	1,747
	28,988	40,831
9. Net loss on disposal of non-current assets		
Cost of Disposal of Non-Current Assets - Computers	-	418
Net loss	-	418
10. Other expenses		
Maintenance expenses	-	25,027
Other Staffing expenses	9,697	64,123
Auditor General fee	15,832	13,200
Other Expenses	37,272	-
	62,801	102,350
Audit fees and Maintenance expenses have been included under note 5 "Services and Supplies".		
11. User charges and fees		
Directory of Consultants	-	589
Books and pamphlets	-	59
Other	111	431
	111	1,079
12. Other revenue		
Government vehicle scheme	3,667	2,918
Heritage advisory service recoveries	138,289	106,872
Heritage conferences	-	12,344
Media and Communication recoveries	19,276	6,466
Insurance Recoveries	-	21,098
Heritage Loan Subsidy Scheme Recoveries	-	10,000
Building Maintenance Recoveries	-	12,000
Other	-	10,697
	161,232	182,395

13. Income from State Government

Appropriation revenue received during the year:
Service appropriations

Resources received free of charge

Legal & accommodation leasing charges for 2009/10

	2010 \$	2009 \$
	10,085,000	6,287,000
	26,501	131,164
	10,111,501	6,418,164
	59,190	61,911
	-	4,595
	44,244	34,304
	103,434	100,810
	40,000	40,000
	242,000	228,000
	282,000	268,000

14. Receivables

Current

Receivables

Prepayments

GST receivable

15. Amounts receivable for services (Holding Account)

Current

Non-Current

Represents the non-cash component of services appropriations. See Note 2(l) 'Amounts Receivable for Services (Holding Account)'. It is restricted in that it can only be used for asset replacement or payment of leave liability.

16. Office equipment, computers and furniture

Office equipment and computers at cost

Accumulated depreciation

Furniture at cost

Accumulated depreciation

	2010 \$	2009 \$
	131,054	315,339
	(119,014)	(254,995)
	12,040	60,344
	59,578	64,109
	(49,600)	(58,021)
	9,978	6,088
	22,018	66,432

Reconciliations of the carrying amounts of office equipment and computers, and furniture at the beginning and end of the reporting period are set out below:

2010

Carrying amount at start of year

Additions

Movement

Disposals

Write Off

Depreciation

Carrying amount at end of year

	Office Equipment & Computers	Furniture
	60,344	6,088
	-	-
	(9,049)	9,050
	(15,427)	-
	-	-
	(23,828)	(5,160)
	12,040	9,978

2009

Carrying amount at start of year

Additions

Movement

Disposals

Write Off

Depreciation

Carrying amount at end of year

	Office Equipment & Computers	Furniture
	111,552	9,320
	-	-
	1,485	(1,485)
	(48)	-
	(13,191)	-
	(39,084)	(1,747)
	60,344	6,088

17. Impairment of assets

There were no indications of impairment to property, plant and equipment, infrastructure and intangible assets at 30 June 2010.

The Authority held no goodwill or intangible assets with an indefinite useful life during the reporting period. At the end of the reporting period there were no intangible assets not yet available for use.

All surplus assets at 30 June 2010 have either been classified as assets held for sale or written off.

18. Payables

Trade payables
Accrued expenses
Accrued salaries

	2010 \$	2009 \$
Trade payables	187,210	
Accrued expenses	39,060	72,098
Accrued salaries	32,639	21,804
	258,909	93,902

19. Grants payable

Heritage Grants Program
Carnarvon One Mile Jetty
Conservation Incentive Program
Saint Mary's Cathedral
Malay's Bridge
Golden Mile Loop Railway Line
Kalgoorlie and Boulder Town Halls
Burt Street, Earthquake

Heritage Grants Program	1,347,098	1,487,481
Carnarvon One Mile Jetty	449,410	934,983
Conservation Incentive Program	39,831	38,044
Saint Mary's Cathedral	-	97,113
Malay's Bridge	20,500	20,500
Golden Mile Loop Railway Line	-	11,500
Kalgoorlie and Boulder Town Halls	-	47,327
Burt Street, Earthquake	9,742	-
	1,866,581	2,636,948

20. Provisions

Current

Employee benefits provision
Annual leave (a)
Long service leave (b)

Employee benefits provision		
Annual leave (a)	170,701	160,698
Long service leave (b)	149,538	100,238
	320,239	260,936
Other provisions		
Employment on-costs	2,349	2,078
	322,588	263,014

Non-current

Employee benefits provision
Long service leave (c)

Other provisions (d)
Employment on-costs

Employee benefits provision		
Long service leave (c)	151,476	80,451
Other provisions (d)		
Employment on-costs	1,887	939
	153,363	81,390

(a) Annual leave liabilities have been classified as current as there is no unconditional right to defer settlement for at least 12 months after the reporting period. Assessments indicate that actual settlement of the liabilities will occur as follows:

Within 12 months of the end of the reporting period
More than 12 months after the reporting period

	2010 \$	2009 \$
Within 12 months of the end of the reporting period	109,249	102,847
More than 12 months after the reporting period	61,452	57,851
	170,701	160,698

(b) Long service leave liabilities have been classified as current where there is no unconditional right to defer settlement for at least 12 months after the reporting period. Assessments indicate the actual settlement of the liabilities will occur as follows:

Within 12 months of the end of the reporting period
More than 12 months after the reporting period

	2010 \$	2009 \$
Within 12 months of the end of the reporting period	100,259	87,823
More than 12 months after the reporting period	200,755	92,866
	301,014	180,689

(c) The settlement of annual and long service leave liabilities gives rise to the payment of employment on-costs including workers' compensation insurance. The provision is the present value of expected future payments. The associated expense is included as part of 'Other expenses - Other staffing expenses'. (See Note 10).

(d) Movement in each class of provisions during the financial year, other than employee benefits, are set out below:

	2010 \$	2009 \$
Employment on-cost provision		
Carrying amount at start of year	3,017	3,017
Additional provisions recognised	1,219	-
Carrying amount at end of year	4,236	3,017

21. Equity

Equity represents the residual interest in the net assets of the Heritage Council. The Government holds the equity interest in the Heritage Council on behalf of the community.

	2010 \$	2009 \$
Contributed equity		
Balance at start of the period	389,450	389,450
Balance at end of the period	389,450	389,450
Accumulated surplus/(deficit)		
Balance at start of the year	(206,769)	(298,777)
Result for the period	4,923,658	92,008
Balance at end of the year	4,716,889	(206,769)
Total equity	5,106,339	182,681

22. Notes to the Statement of Cash Flows

Reconciliation of cash

Cash at the end of the financial year as shown in the Statement of Cash Flows is reconciled to the related item in the Statement of Financial Position as follows:

	2010 \$	2009 \$
Cash and cash equivalents		
Cash - Heritage Fund	7,299,328	2,821,693
Petty cash advance	1,000	1,000
	7,300,328	2,822,693
<i>Reconciliation of net cost of services to net cash flows provided by/(used in) operating activities.</i>		
Net cost of services	(5,187,843)	(6,326,156)
<u>Non-cash items:</u>		
Depreciation expense	28,988	40,831
Net (gain)/loss on disposal of computers	15,428	418
Write off	-	13,191
Resources received free of charge	26,501	131,164
<u>(Increase)/decrease in assets:</u>		
Receivables	2,721	(56,022)
Current other assets	4,595	(2,343)

	2010 \$	2009 \$
<u>Increase/(decrease) in liabilities:</u>		
Current payables	154,171	(95,769)
Grants payable	(770,367)	(800,618)
Current accrued salaries	10,835	8,858
Current annual leave	10,003	9,067
Current long service leave	49,301	(17,151)
Current other provisions	271	24
Non-current other provisions	71,025	(46)
Non-current long service leave	948	12,118
Superannuation expense	-	-
Net GST receipts/(payments)	(9,942)	15,865
Change in GST receivables/payables	-	12,442
Net cash provided by/(used in) operating activities	(5,593,365)	(7,054,127)

23. Commitments

Lease commitments

Commitments in relation to non-cancellable operating leases contracted for at the end of the reporting period but not recognised in the financial statements are payable as follows:

	2010 \$	2009 \$
Within 1 year	16,768	18,591
Later than 1 year and not later than 5 years	4,192	23,239
	20,960	41,830
Representing:		
Leased motor vehicles	20,960	41,830
	20,960	41,830

Motor vehicles are leased through State Fleet, with all leases expiring on 15 September 2011. New leases are arranged as leases expire to maintain the current fleet of two motor vehicles.

24. Contingent Liabilities and Contingent Assets

Contingent liabilities

The Heritage Council has no contingent liabilities as at 30 June 2010.

Contingent assets

The Heritage Council has no contingent assets as at 30 June 2010.

25. Remuneration of Members of the Heritage Council and Senior Officers

Remuneration of Members of the Heritage Council

The number of Members of the Heritage Council, whose total of fees, salaries, superannuation and other benefits for the financial year, fall within the following bands are:

	2010 Number	2009 Number
\$1 - \$10,000	7	7
\$10,001 - \$20,000	8	8
	15	15

	2010 \$	2009 \$
The total remuneration of the Members of the Heritage Council is:	125,201	119,152
	125,201	119,152

The superannuation included here represents the superannuation expense incurred by the Heritage Council in respect of members of the Heritage Council.

No members of the Heritage Council are members of the Pension Scheme.

Remuneration of Senior Officers

The number of Senior Officers other than members of the Heritage Council, whose total of fees, salaries, superannuation and other benefits for the financial year, fall within the following bands are:

	2010 Number	2009 Number
\$95,000 - \$120,000	5	2
\$121,000 - \$145,000	2	-
	7	2

	2010 \$	2009 \$
The total remuneration of senior officers is:	776,870	213,170
	776,870	213,170

The superannuation included here represents the superannuation expense incurred by the Heritage Council in respect of senior officers other than members of the Heritage Council.

No Senior Officers are members of the Pension Scheme.

26. Remuneration of Auditor

Auditing of accounts, financial statements and performance indicators.

	2010 \$	2009 \$
	15,832	13,200
	15,832	13,200

27. Explanatory statement

Significant variations between estimates and actual results for income and expense are shown below. Significant variations are considered to be those greater than 10% and \$50,000.

(a) Significant variations between estimates and actual results for the 2010 Financial year

	2010 \$ Estimate	2010 \$ Actual	\$ Variance
Income from State Government			
Service Appropriation	5,085,000	10,085,000	5,000,000

Received \$5m for Earthquake restoration grants in June 2010 expected to be spent in 2010/11

(b) Significant variances between actual results for 2009 and 2010.

	2010 \$ Actual	2009 \$ Actual	\$ Variance
Expense			
Employee benefits expense (a)	2,670,747	2,286,340	384,407
Grants expense (b)	976,766	2,486,585	(1,509,819)

(a) Due to the engagement of additional staff to meet statutory requirements to provide relief staff for employees on extended leave. The employee expenses also includes a severance payment made during the year to one employee.

(b) Grants paid are subject to application process. Actual grants made depends on the successful completion of an application and will vary from year to year.

	2010 \$ Actual	2009 \$ Actual	\$ Variance
Income from State Government			
Service appropriation (c)	10,085,000	6,287,000	3,798,000
Services received free of charge (d)	26,501	131,164	(104,663)

(c) Received \$5m for Earthquake restoration grants in June 2010 expected to be spent in 2010/11.

(d) Relates to legal services used in grant application processes. Reduction is consistent with the fall in grant paid during the year.

28. Supplementary Financial Information

Write off - public property

The Council did not write off any public property in 2009/10.

29. Events occurring after the end of the reporting period

No information has become apparent since balance sheet date which would materially affect the financial statements.

30. Financial Instruments

(a) Financial Risk Management Objectives and Policies

Financial instruments held by the Board are cash and cash equivalents, restricted cash, receivables and payables. The Board has limited exposure to financial risks. The Board's overall risk management program focuses on managing the risks identified below.

Credit risk

The Heritage Council trades only with recognised, creditworthy third parties. The Heritage Council has policies in place to ensure that sales of products and services are made to customers with an appropriate credit history. In addition, receivable balances are monitored on an ongoing basis with the result that the Heritage Council's exposure to bad debts is minimal. There are no significant concentrations of credit risk.

Liquidity risk

The Heritage Council has appropriate procedures to manage cash flows including drawdowns of appropriations by monitoring forecast cash flows to ensure that sufficient funds are available to meet its commitments.

Market risk

The Heritage Council does not trade in foreign currency and is not materially exposed to other price risks.

Cash flow interest rate risk

The risk is managed by Western Australian Treasury Corporation (WATC) through portfolio diversification and variation in maturity dates. Otherwise, the Heritage Council is not exposed to interest rate risk because cash and cash equivalents are non-interest bearing and have no borrowings.

(b) Financial Instrument disclosures

Interest rate risk exposure

The following table details the Heritage Council's exposure to interest rate risk as at the end of the reporting period:

<u>Financial Assets</u>	Interest rate exposures of financial assets			
	Weighted Ave Effective Int Rate	Carrying Amount	Variable Interest Rate	Non Interest Bearing
	%	\$	\$	\$
2010				
Cash and cash equivalents	0.00%	7,300,328		7,300,328
Receivables	0.00%	143,434		143,434
Amounts Receivable for Services	0.00%	242,000		242,000
		7,685,762		7,685,762
2009				
Cash and cash equivalents	0.00%	2,822,693	2,822,693	
Receivables	0.00%	61,911		61,911
Amounts Receivable for Services	0.00%	268,000		268,000
		3,152,604	2,822,693	329,911

The amount of receivables excludes the GST recoverable from the ATO (statutory receivable)

	Interest rate exposures of financial liabilities			
	Weighted Ave Effective Int Rate	Carrying Amount	Variable Interest Rate	Non Interest Bearing
<u>Financial Liabilities</u>	%	\$	\$	\$
2010				
Payables	0.00%	2,092,851		2,092,851
		2,092,851	0	2,092,851
2009				
Payables	0.00%	2,730,850		2,730,850
		2,730,850	0	2,730,850

Interest rate risk sensitivity analysis

The following table represents a summary of the interest rate sensitivity of the Board's financial assets and liabilities at the end of the reporting period on the surplus for the period and equity for a 1% change in interest rates. It is assumed that the change in interest rates is held constantly throughout the reporting period.

	Carrying Amount	-100 Basis Points		+100 Basis Points	
		Surplus	Equity	Surplus	Equity
2010	\$	\$	\$	\$	\$
<u>Financial Assets</u>					
Cash assets	7,300,328	(73,003)	(73,003)	73,003	73,003

Financial Liabilities

The Board does not have any Financial Liabilities subject to interest rate sensitivity.

Total Increase/(Decrease)		(73,003)	(73,003)	73,003	73,003
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	Carrying Amount	-100 Basis Points		+100 Basis Points	
		Surplus	Equity	Surplus	Equity
2009	\$	\$	\$	\$	\$
<u>Financial Assets</u>					
Cash assets	2,822,693	(28,227)	(28,227)	28,227	28,227

Financial Liabilities

The Board does not have any Financial Liabilities subject to interest rate sensitivity.

Total Increase/(Decrease)		(28,227)	(28,227)	28,227	28,227
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Fair Values

All financial assets and liabilities recognised in the statement of financial position, whether they are carried at cost or fair value, are recognised at amounts that represent reasonable approximation of fair values unless otherwise stated in the applicable notes.

4.1 Detailed Key Performance Indicators Information

CERTIFICATION OF KEY PERFORMANCE INDICATORS

For the Year Ended 30 June 2010

We hereby certify that the performance indicators are based on proper records, are relevant and appropriate for assisting users to assess the Heritage Council of Western Australia's performance, and fairly represent the performance of the Heritage Council of Western Australia for the financial year ended 30 June 2010.



Marion Fulker
Chair
Heritage Council of Western Australia
8 September 2010



Anne Arnold
Councillor
Heritage Council of Western Australia
8 September 2010

Performance Indicators For the year ended 30 June 2010

Relationship to Government Goals

The Heritage Council aims to conserve cultural heritage places in Western Australia for the benefit of present and future generations.

This outcome is aligned to the higher-level government goal of protecting and enhancing the unique West Australian lifestyle, and ensuring the sustainable environmental management.

Government Goal

Social and Environmental Responsibility: Ensuring that economic activity is managed in a socially and environmentally responsible manner for the long-term benefit of the State.

Desired Outcome

Conservation of cultural heritage places in Western Australia, for the benefit of present and future generations.

Service

Cultural heritage conservation services

Establish and maintain a comprehensive heritage register; provide conservation advice on development referrals and other relevant matters; develop the role of public authorities in conserving and managing heritage places; provide financial assistance and other conservation incentives; and provide publications, seminars and other promotional activities.

Heritage Council Desired Government Outcomes and Key Effectiveness Indicators

Desired Outcome: Conservation of cultural heritage places in Western Australia, for the benefit of present and future generations.

Key Effectiveness Indicators	2009/10 Target	2009/10 Actual	Reasons for Significant Variances
The extent to which the Register is representative of the State's Heritage - Completion index	62%	60%	(i)
The extent to which registered places are conserved (not demolished)	99%	100%	(ii)

Key Performance Indicator Notes

- (i) "Completion" of the Register is a long-term goal. The Heritage Council's aim is to progressively bridge the gap between the current 60% and 100%, although it is acknowledged that the latter figure may never be achieved, given that the State's heritage is continually evolving.
- (ii) The information is derived from the Heritage Council's Referrals database, which records all heritage-related development referrals received by the Council. The indicator is relevant to the outcome in demonstrating the extent to which the Register provides protection to places entered in it.

Key Efficiency Indicators	2005/06 Actual	2006/07 Actual	2007/08 Actual	2008/09 Actual	2009/10 Target	2009/10 Actual	Reasons for Significant Variances
Average cost of place assessments	\$7,008	\$4,233	\$6,982	\$7,352	\$5,991	\$8,011	The lower number of assessments against a higher budgeted target resulted in higher average costs
Average cost of maintaining Heritage Register	\$252	\$330	\$322	\$243	\$229	\$197	Register maintained with less resources
Average cost of development referrals	\$577	\$639	\$541	\$458	\$464	\$334	Referrals maintained with less resources
Average cost of grants/incentives administered	\$2,497	\$2,588	\$2,733	\$3,412	\$3,403	\$2,181	Reduction in average cost as a result of an increase in the number of grants administered combined with less resources

Ministerial Directives

The Heritage Council received no Ministerial directives in 2009/10.

4.2 Other Financial Disclosures

4.2.1 Employment and Industrial Relations

Human Resource Management & Employing Authority

Heritage Council staff are employed through the employing authority of the Department of Local Government under a Memorandum of Understanding with the Executive Director of the Office of Heritage. These agencies are in line with ministerial portfolio of the Hon. G M (John) Castrilli, Minister for Local Government; Heritage; Citizenship and Multicultural Interests. Heritage Council staff are employed under the *Public Sector Management Act 1994*, the *Public Service Award 1992*, and the *Public Service General Agreement 2008*, which together prescribe the conditions of employment.

The average Full-Time Equivalent (FTE) for 2009/10 for the Heritage Council was 27.1 FTEs.

	2008/09	2009/10
Full-time equivalents	25.7	27.1
Female staff	19.6	19.1
Male staff	6.1	8

Staffing Policies, Recruitment & Staff Development

The Heritage Council has a strong commitment to the professional development of staff. The induction for all new employees is comprehensive, with performance assessment used to link identified training and development needs. The Heritage Council supports studies in post-graduate and professional qualifications.

Industrial Relations

Staff are paid under the *Public Service General Agreement 2008* (PSAAG 10 of 2008). The agreement had a nominal expiry date of 1st April 2011.

4.3 Governance Disclosures

At the date of publication, other than a normal contract of employment, no senior officers or a firm of which a senior officer is a member or an entity in which a senior officer has a substantial financial interest had any interest in any existing or proposed contract with the Heritage Council or any related body to the agency.

4.3.1 Complaints Handling

As part of a whole-of-government complaints management strategy, the Heritage Council has a complaints management system that conforms to the relevant Australian Standard.

No complaints were received this year.

4.4 Other Legal Requirements

4.4.1 Advertising

In compliance with section 175ZE of the *Electoral Act 1907*, the Heritage Council incurred \$17,133.13 expenditure in 2009/10 in relation to advertising agencies, market research, polling, direct mail and media advertising organisations.

Advertising and Market Research	Value
Media Advertising Agencies (Statutory Advertising under the <i>Heritage of Western Australia Act</i>)	
• DPC – Govt Gazette Ad	\$2,996.20
• Adcorp Australia Limited	\$14,136.93
Advertising Agencies	Nil
Market Research Organisations	Nil
Polling Organisations	Nil
Direct Mail Organisations	Nil
Total	\$17,133.13

4.4.2 Disability Access and Inclusion Plan Outcomes

The Heritage Council is committed to ensuring that people with disabilities are able to access the agency's services, facilities and information by providing them with the same opportunities, rights and responsibilities enjoyed by others in the community.

The Heritage Council aims to achieve this by ensuring that:

People with disabilities have the same opportunities as other people to access our services and any events organised by:

- providing opportunities for people with disabilities to comment on access to services and information provided by the Heritage Council;
- ensuring that any events organised by the Heritage Council are accessible to people with disabilities;
- incorporating the objectives of DLG's Disability Access and Inclusion Plan (DAIP) into relevant plans and strategies of the Heritage Council; and
- ensuring that our employees, contractors, and agents are aware of the DAIP.

People with disabilities have the same opportunities as other people to access our office and other facilities by ensuring:

- personalised access considerations. Due to the current status of 108 Adelaide Terrace, East Perth (the Heritage Council's offices), access to the building by people with disabilities needs to be addressed on an individual basis. The Heritage Council is relocating to alternative accommodation options in 2010/11; and
- that our signage is clear and easy to understand.

People with disabilities receive information from us in a format that will enable them to access the information as readily as other people are able to access it by:

- improving community awareness that our information is available in alternative formats upon request;
- ensuring our employees' awareness of accessible information needs and how to obtain information in other formats; and
- committing to making publications as accessible as possible (written in plain English, succinct, publicly available).

The Heritage Council will undertake a review in 2011 to ensure the website meets the latest W3C Web Content Accessibility guidelines.

People with disabilities receive the same level and quality of service from our employees as other people by:

- improving and maintaining employee awareness of disability and access issues and relevant legislation;
- improving employee skills to better our services to people with disabilities;
- advancing the awareness of new employees regarding disability and access issues; and
- increasing employees' knowledge and skills so they can receive complaints from people with a disability.

People with disabilities have the same opportunities as other people to make complaints to us by:

- ensuring our Complaints System and Policy is accessible for people with disabilities and is available in formats to meet the needs of people with disabilities.

People with disabilities have the same opportunities as other people to participate in any public consultation we may undertake by:

- ensuring inclusive opportunities for people with disabilities to participate in any public consultation we may undertake.

4.4.3 Compliance with Public Sector Standards and Ethical Codes

Heritage Council staff are employed under the employing authority of the Department of Local Government and have therefore adopted the Department's Human Resource policies and procedures consistent with the Public Sector Standards in Human Resource Management together with the Department's Code of Conduct.

The Heritage Council of Western Australia has its own Code of Conduct for all members of the Council. Where members may have a conflict of interest or potential conflict of interest in items before Council, members must declare that conflict of interest or potential conflict of interest to the Chair and be excused from attendance, where determined, on those particular items.

1. Compliance issues that arose during 2009/10 regarding public sector standards: No breach claims lodged
2. Compliance issues that arose during 2009/10 regarding Code of Ethics: No breach claims lodged
3. Compliance with own agency Code of Conduct: No breach claims lodged

The following actions have been taken to ensure that all staff are aware of accountability, ethical decision-making, procurement guidelines and managing interest issues.

- All staff are made aware of relevant matters relating to the Public Sector Code of Ethics and the Agency's Code of Conduct was reinforced.
- The staff induction program includes policies, guidelines on conflicts of interest (including declaration of secondary employment), and links to Department of Treasury and Finance purchasing guidelines and the Code of Conduct.
- Comprehensive information relating to policies and guidelines are available on the Heritage Council's intranet including information relating to the Public Sector Code of Ethics, Managing Interests, and issues relating to Integrity and Public Sector Standards.
- Relevant staff attend procurement courses run by the Department of Treasury and Finance.
- Relevant staff attend the Accountability and Ethical Decision Making course.

4.4.4 *Record Keeping Plans*

In accordance with Section 19 of the State Records Act 2000, the Heritage Council must have a record-keeping plan that has been approved by the State Records Commission under Section 23 of the Act.

The Heritage Council has a Record Keeping Plan and Retention and Disposal Schedule approved by the State Records Commission.

The Records and Development Support Officer conducts regular training of staff in their record keeping responsibilities, provides guidance on record keeping practices and standards, and regularly reports on record keeping at monthly staff forums.

The Heritage Council's induction program addresses staff roles and responsibilities in regard to compliance with the Heritage Council's Record Keeping Plan.

The Heritage Council's Record Keeping Plan will be reviewed in 2011 in light of proposed relocation and potential links to DLG's electronic record keeping system (TRIM).

4.5 Government Policy Requirements

4.5.1 *Substantive Equality*

As part of Department of Local Government, the Heritage Council embraces the principles of Substantive Equality, the public sector's program for the prevention of systemic indirect forms of discrimination in service delivery to Indigenous and ethnic minority groups.

The Heritage Council is committed to providing practices and work place cultures to ensure all community members can fully participate in the services provided by the Heritage Council. Efforts to achieve this include:

- arrangements have been made for DLG's designated Substantive Equality officer to undertake relevant training to be conducted by the Equal Opportunity Commission; and
- all Heritage Council managers were educated on the WA Language Services Policy 2008 and agency specific guidelines, available on the intranet, were adopted to reflect this.

4.5.2 Occupational Safety, Health and Injury Management

The Heritage Council is committed to occupational safety and health and injury management.

During the year the following occurred:

- emergency wardens retrained and fire drills carried out;
- issues relating to health and safety raised in staff forums;
- a review of induction material provided to all new and existing staff members including a section on occupational, safety and health policies and procedures;
- 50% of managers trained in Occupational Health & Safety;
- provision of influenza injections at no cost to staff; and
- first aid training courses offered to staff.

An evaluation of the agencies occupational safety and health management system will be conducted once the agency has relocated to new premises next year.

In addition, the Heritage Council provides employees with access to Employee Assistance Program, which provides independent professional counselling services for staff and families.

The Heritage Council complies with the employing department's injury management policy. The Council is committed to providing injury management support to all employees who sustain a work related injury or illness, and to assist in their safe and early return to meaningful work, in accordance with the *Worker's Compensation and Injury Management Act 1981*.

No workers' compensation claims arose during the year.

Indicator	Target 2009/10	Actual 2009/10
Number of fatalities	Zero (0)	0
Lost time injury/diseases (LTI/D) incidence rate	Zero (0) or 10% reduction on previous year	0
Lost time injury severity rate	Zero (0) or 10% improvement on previous year	0
Percentage of injured workers returned to work within 28 weeks	N/A	N/A
Percentage of managers trained in occupational safety, health and injury management responsibilities	Greater than or equal to 50%	50%

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GPO Perth: 2010 Western Australian Heritage Awards winner for outstanding conservation of a non-residential place on the State Register.

Appendix I: State Register of Heritage Places Interim Registrations 2009/10

LGA	No	Place Name	Address	Interim
Perth	4289	Royal Perth Hospital Precinct	Murray St, Perth	11/8/09
Coolgardie	1737	Peter Pan	69-71 Forrest St, Coolgardie	9/10/09
Quairading	4914	Quairading State School & Quarters (fmr)	McLennan St, Quairading	9/10/09
Broome	5250	Sailmaker's Shed (fmr)	71 Robinson Street, Broome	8/1/10
Claremont	8091	Oldham Residence, Swanbourne	11 Saladin Street, Swanbourne	8/1/10
Geraldton-Greenough	13900	Belay Farm Group, Walkaway	Evans Road, Walkaway	8/1/10
Geraldton-Greenough	3944	Sandsprings Homestead	Sandsprings Road, Geraldton	8/1/10
Geraldton-Greenough	1145	St James' Church, South Greenough	33583 Brand Hwy (west side), South Greenough	2/3/10
Cottesloe	3680	Macaulay House, Cottesloe	62 & 62A Forrest St, Cottesloe	23/3/10
Williams	16215	Quindanning Hotel	Marradong-Quindanning Rd, Quindanning	23/3/10
South Perth	2396	Administration Building and Chapel, Aquinas College	58 Mt Henry Rd, Salter Point	22/6/10
Katanning	4604	Yowangup Homestead Group	285 Trimmer Rd, Moojebing	25/6/10
Bunbury	18566	St Boniface Anglican Cathedral & Bishopscourt	31 & 33 Parkfield St, Bunbury	25/6/10
Yalgoo	2770	Yalgoo Justice Precinct	3 Museum Crt, Yalgoo	29/6/10
Trayning	17596	All Saints Anglican Church, Trayning	Lot 340 Coronation Street, Trayning	29/6/10

Appendix II: State Register of Heritage Places Permanent Registrations 2009/10

LGA	No	Place Name	Address	Interim	Permanent
Meekatharra	1529	Presbyterian Church, Meekatharra	Darlot St, Meekatharra	27/6/08	11/8/09
Northam (S)	1855	Colonial Tavern & Stables, Northam	197 Duke St (cnr Morrell St), Northam	19/8/08	11/8/09
Northam (S)	1891	St John's Anglican Church & Parish Hall, Northam	11 Wellington St, Northam	19/8/08	11/8/09
Albany	3262	Albany Railway Station & Bond Store	45-57 Proudlove Pde, Albany	29/8/08	11/8/09
Roebourne	13254	Dalgety House, Roebourne	Lot 3 Roe St, Roebourne	2/9/08	11/8/09
Kalamunda	15265	Floriculture Nursery (fmr) Kalamunda	120 Heath Rd, Kalamunda	24/7/01	11/8/09
Meekatharra	1530	Masonic Lodge (fmr), Meekatharra	Cnr Darlot & Savage Sts, Meekatharra	27/6/08	25/8/09
Menzies	1556	Menzies School	Cnr Gregory & Gill Sts, Menzies	2/9/08	25/8/09
Northam (S)	1865	Shamrock Hotel, Northam	112 Fitzgerald St, Northam	17/10/08	25/8/09
South Perth	2379	Wesley College, Chapel & Memorial Rose Garden	20 Coode St, South Perth	17/10/08	25/8/09
Menzies	16760	Menzies Cemetery	Sandstone Rd, Menzies	17/10/08	25/8/09
Plantagenet	16781	Round House, Mount Barker	31712 Albany Hwy, Mt Barker	7/9/05	25/8/09
Kalgoorlie-Boulder	179	Boulder Court House (fmr)	72 Burt St, Boulder	16/6/92	9/10/09
Kalamunda	10486	Weston Grave, Carmel	20 Masonmill Rd, Carmel	13/1/09	9/10/09
Northam (S)	10907	Town Council Offices (fmr) & Library, Northam	298 Fitzgerald St Cnr Glebe St, Northam	24/2/09	9/10/09
Esperance	16599	Salmon Gums Research Station	1663 Machens Rd, Salmon Gums	20/2/09	9/10/09
Swan	17882	Chittering Park Homestead	1104 & 1136 Chittering Road, Bullsbrook	18/11/08	9/10/09
Harvey	1188	Church of St. Nicholas, Australind	Lot 324 Paris Rd, Australind	24/2/09	15/12/09
Vincent	8586	Bowra and O'Dea Beaufort St	359 Beaufort Street (cnr Bulwer Street), Perth	24/2/09	15/12/09
Stirling	9917	Marsala House, Dianella	38 Sycamore Rise, Dianella	13/1/09	15/12/09
Esperance	18402	Esperance RSL Building, Norfolk Island Pine Trees and War Memorial	84 Dempster Street, Esperance	24/2/09	15/12/09
Bayswater	14896	Whatley Crescent Group, Maylands	178-208 Whatley Crescent, Maylands	8/5/07	18/12/09
Busselton	395	Bond Store & Resident Magistrate's Office (fmr), Busselton	22 Kent St West, Busselton	29/5/09	8/1/10
Bayswater	2422	Maylands Post Office & Quarters (fmr)	160 Whatley Cr, Maylands	24/2/09	8/1/10
Wiluna	3635	Wiluna District Hospital (fmr) Group	Scotia St, Wiluna	23/1/09	8/1/10
York	11551	York & Districts Co-Op & Quarters	138 Avon Tce (cnr MacCartney St), York	13/1/09	8/1/10
Coolgardie	579	Coolgardie Primary School	Cnr Hunt & Shaw Sts Coolgardie	5/5/92	23/3/10

LGA	No	Place Name	Address	Interim	Permanent
Albany	4177	Albany Golf Course	164 Golf Links Roads, Seppings & Collingwood Park, Albany	20/2/09	23/3/10
Bayswater	11342	Garratt Road Bridge	Garratt Rd, Bayswater	29/5/09	23/3/10
Wagin	2638	National Bank, Wagin	87 Tudor St, Wagin	29/5/09	25/5/10
Claremont	8091	Oldham Residence, Swanbourne	11 Saladin St, Swanbourne	8/1/10	25/5/10
Collie	15695	Soldiers' Park, Collie	316 Johnston St, Collie	2/9/08	25/5/10
Vincent	2178	St Alban's Church, Highgate	449 Beaufort Street (cnr St Albans Avenue), Highgate	24/02/09	22/6/10
Coolgardie	1737	Peter Pan	69-71 Forrest St, Coolgardie	9/10/09	22/6/10
Fremantle	869	Samson House	61 Ellen St, Fremantle	6/3/92	25/6/10
Williams	16215	Quindanning Hotel	Pinjarra-Williams Rd, Quindanning	23/3/10	25/6/10
Quairading	4914	Quairading State School & Quarters (fmr)	McLennan St, Quairading	22/10/09	29/6/10
Geraldton- Greenough	3944	Sandsprings Homestead Group	325 Sandsprings Road, Sandsprings	8/1/10	29/6/10
Geraldton- Greenough	13900	Belay Farm Group, Walkaway	Evans Road (east side), Walkaway	8/1/10	29/6/10

Appendix III: Heritage Grants Program Allocations 2009/10

Recipient	Project Title	Amount	Varied Amount
R & N Y S Martin	Belay Farm, Walkaway - Conservation Plan	\$10,000.00	\$10,000.00
A Jaine & J Bowen	Earlsferry, Bassendean - Conservation Plan Update	\$9,500.00	\$9,500.00
V Rees	Cohns Building, 63-75 Hannan Street, Kalgoorlie - Conservation Plan	\$6,800.00	\$6,800.00
Anglican Parish of Dongara	St John the Baptist Anglican Church, Dongara - Conservation Plan Upgrade	\$23,000.00	\$23,000.00
R J Baker Nominees Pty Ltd	Mongers Store, York - Conservation Plan	\$8,500.00	\$8,500.00
M Weber	Rose & Crown Hotel, Guildford - Conservation Plan	\$10,000.00	Declined
D Pope	Enderslea, Chittering (3) - Conservation Plan Upgrade	\$6,000.00	\$6,000.00
First Church of Christ Scientist	First Church of Christ Scientist, Perth - Conservation Plan	\$7,500.00	\$7,500.00
H Schairer	22 Pakenham Street, Fremantle - Conservation Plan	\$7,500.00	\$6,747.50
Megalands Holdings Pty Ltd & Go Bokke Pty Ltd	Colonial Tavern, Northam - Conservation Plan & Works	\$30,000.00	\$30,000.00
T W Fox	Ironclad Hotel, Marble Bar - Conservation Plan & Works	\$60,000.00	\$60,000.00
W Wellstead	Wellsteads Group, Bremer Bay - Conservation Works	\$30,000.00	\$30,000.00
B Suba	21 Brookman Street, Perth - Conservation Works	\$5,000.00	\$5,780.00
T Gresty & C Shaw	Mitchell House (fmr Federal Hotel), Wagin - Conservation Works	\$45,000.00	\$45,000.00
R O'Brien	Cuddy Cuddy Changing Station, Howatharra - Conservation Works	\$55,000.00	\$55,000.00
P Strobos	Wirra Willa Gardens, Armadale - Conservation Works	\$20,000.00	\$20,000.00
York & District Co-operative	York & District Co-operative Ltd - Conservation Works	\$20,000.00	\$20,000.00
R MacDonald	24 Dean Street, Pemberton - Conservation Works	\$24,000.00	\$24,000.00
M Butler	18 Moir Street, Perth - Conservation Works	\$10,000.00	\$8,424.50
K Johnson	Murchison Club Hotel, Cue - Conservation Works	\$30,000.00	\$30,000.00
J Mercer	17 Moir Street, Perth - Conservation Works	\$15,000.00	\$15,000.00
J Van Der Putten	18 Karri Rise Pemberton - Conservation Works	\$20,000.00	\$20,000.00
AS & RS Lennon	Old York Hospital, York - Conservation Works	\$30,000.00	\$30,000.00
G R & P E Grewar	Lynburn Homestead, Esperance - Conservation Works	\$101,000.00	\$101,000.00
G Mills	7 Kelly Street, Pemberton - Conservation Works	\$20,000.00	\$20,000.00
C H Taylor	Pinjarra Masonic Hall, Pinjarra - Conservation Works	\$30,000.00	\$30,000.00
M Venerys	Gwambygine, York - Conservation Works	\$30,000.00	\$30,000.00
J Marsh & K Awcock	Jane's Cottage, Guildford (fmr Johnson's Precinct) - Conservation Works	\$6,000.00	\$6,000.00
G & M Spencer Laitt	Liveringa Homestead, Derby - Conservation Works	\$60,000.00	\$60,000.00

Recipient	Project Title	Amount	Varied Amount
K & R Betjeman	Wansbrough House and Cottage, York - Conservation Works	\$31,800.00	\$31,800.00
J Borshoff	19 Brookman Street, Perth - Conservation Works	\$4,500.00	\$4,500.00
H R & L A Mills	10 Karri Rise, Pemberton - Conservation Works	\$20,000.00	\$20,000.00
R & N Bliss	Faversham House, York - Conservation Works	\$25,000.00	\$25,000.00
R McKimm	Fremantle Synagogue - Conservation Works (Engineer's input)	\$20,000.00	\$20,000.00
G & P Marwick	Marwick's Shed, York - Conservation Works	\$19,000.00	\$19,000.00
J & J Reed	Old Mill Guesthouse, Yarloop - Conservation Works	\$25,000.00	\$35,000.00
		\$875,100.00	\$873,552.00

Appendix IV: Heritage Grants Program Prior Commitments

The following grant projects have yet to be completed (as at 30 June 2010). The funds have not been released and the grant commitment remains outstanding.

Fiscal Year	Recipient	Project Title	Balance
2005/06	Shire of Laverton	Hotel Australia, Laverton - Conservation Plan	\$12,100.00
2006/07	C M Piacentini	Picton Inn - Conservation Works	\$20,722.00
2006/07	D J North	12 Dean Street, Pemberton - Conservation Works	\$4,391.79
2007/08	Aurelius Holdings Pty Ltd	Mechanics Institute, Kalgoorlie - Conservation Works	\$6,614.72
2007/08	Camp Quaranup	Quaranup Complex, Albany - Conservation Works	\$4,083.54
2007/08	Faith Creations Pty Ltd	McKenzie's Building, Kalgoorlie - Conservation Works	\$55,888.41
2007/08	Wellington Parkland Pty Ltd	Maddington Homestead - Conservation Works	\$20,000.00
2008/09	D King & I Allan	Shamrock Hotel, Northam - Conservation Plan	\$5,750.00
2008/09	Amerjo Family Trust	Edna May Tavern, Westonia - Conservation Works	\$100,000.00
2008/09	B Clune	Newmarracarra Homestead, Bringo - Conservation Works	\$90,000.00
2008/09	F Bishop	8 Kelly Street, Pemberton - Conservation Works	\$3,000.00
2008/09	Allied Mills	Great Southern Roller Flour Mill, North Fremantle - Conservation Works	\$50,000.00
2008/09	Diocese of North West Australia	Mission to Seamen Building, Geraldton - Conservation Plan	\$4,300.00
2008/09	G Papamihail & Phung Tran Do	257 Adelaide Terrace, Perth - Conservation Plan	\$2,000.00
2008/09	G & J Egerton Warburton	St Werburgh's, Mt Barker - Conservation Works	\$3,000.00
2008/09	J Garroun & R Smith	York Post Office - Conservation Plan	\$12,500.00
2008/09	J & M Clifton	Alverstokey, Brunswick Junction - Conservation Works	\$8,917.80
2008/09	Hocking & Co	Hocking & Co, Kalgoorlie - Conservation Plan	\$4,062.50
2008/09	J P Crawley	Dempster House (fmr), Esperance - Conservation Plan	\$1,638.50
2008/09	P C Donovan	Tarantella Night Club (fmr), Fremantle - Conservation Works	\$50,000.00
2008/09	J M Albany	Wollaston House, Albany - Conservation Plan	\$1,232.80
2008/09	M Tidman	Balladong Farm Group, York - Conservation Plan (Upgrade)	\$6,518.50
2008/09	D & J Jones	Royal Steam Roller Flour Mill, Dongara - Conservation Works	\$45,000.00
2008/09	D Finney	25 Brookman Street, Perth - Conservation Works	\$18,218.00
2008/09	I Kempster	21 Moir Street, Perth - Conservation Works	\$19,135.00
2008/09	C Kerr	Independent Chapel (fmr), Guildford - Conservation Works	\$35,886.20
2008/09	Guildford Hotel	Guildford Hotel - Removal of Fabric & Debris Report	\$8,080.00
2008/09	Vukelic Holdings Pty Ltd	Henton Cottage, Australind - Conservation Works	\$9,900.39
2008/09	Trento Nominees	Shops & Offices, Northbridge - Conservation Works	\$24,000.00
2009/10	R & N Y S Martin	Belay Farm, Walkaway - Conservation Plan	\$10,000.00
2009/10	A Jaine & J Bowen	Earlsferry, Bassendean - Conservation Plan Update	\$9,500.00
2009/10	V Rees	Cohns Building, 63-75 Hannan Street, Kalgoorlie - Conservation Plan	\$6,800.00
2009/10	Anglican Parish of Dongara	St John the Baptist Anglican Church, Dongara - Conservation Plan Upgrade	\$5,000.00
2009/10	R J Baker Nominees Pty Ltd	Mongers Store, York - Conservation Plan	\$8,500.00
2009/10	D Pope	Enderslea, Chittering (3) - Conservation Plan Upgrade	\$6,000.00

Fiscal Year	Recipient	Project Title	Balance
2009/10	First Church of Christ Scientist	First Church of Christ Scientist, Perth - Conservation Plan	\$7,500.00
2009/10	Megalands Holdings Pty Ltd & Go Bokke Pty Ltd	Colonial Tavern, Northam - Conservation Plan & Works	\$30,000.00
2009/10	T W Fox	Ironclad Hotel, Marble Bar - Conservation Plan & Works	\$60,000.00
2009/10	W Wellstead	Wellsteads Group, Bremer Bay - Conservation Works	\$30,000.00
2009/10	T Gresty & C Shaw	Mitchell House (fmr Federal Hotel), Wagin - Conservation Works	\$24,500.00
2009/10	R O'Brien	Cuddy Cuddy Changing Station, Howatharra - Conservation Works	\$38,197.50
2009/10	York & District Co-operative	York & District Co-operative Ltd - Conservation Works	\$20,000.00
2009/10	R A MacDonald	24 Dean Street, Pemberton - Conservation Works	\$24,000.00
2009/10	K Johnson	Murchison Club Hotel, Cue - Conservation Works	\$23,472.00
2009/10	J T Mercer	17 Moir Street, Perth - Conservation Works	\$7,000.00
2009/10	J Van Der Putten	18 Karri Rise Pemberton - Conservation Works	\$20,000.00
2009/10	A S & R S Lennon	Old York Hospital - Conservation Works	\$30,000.00
2009/10	G R & P E Grewar	Lynburn Homestead, Esperance - Conservation Works	\$96,080.00
2009/10	G Mills	7 Kelly Street, Pemberton - Conservation Works	\$20,000.00
2009/10	C H Taylor	Pinjarra Masonic Hall - Conservation Works	\$30,000.00
2009/10	M Venerys	Gwambygine, York - Conservation Works	\$15,690.90
2009/10	J Marsh & K Awcock	Jane's Cottage, Guildford (fmr Johnson's Precinct) - Conservation Works	\$6,000.00
2009/10	G & M Spencer Laitt	Liveringa Homestead, Derby - Conservation Works	\$54,300.00
2009/10	K & R Betjeman	Wansbrough House and Cottage, York - Conservation Works	\$18,617.45
2009/10	H R & L A Mills	10 Karri Rise, Pemberton - Conservation Works	\$20,000.00
2009/10	R & N Bliss	Faversham House, York - Conservation Works	\$25,000.00
2009/10	R McKimm	Fremantle Synagogue - Conservation Works (Engineer's input)	\$20,000.00
2009/10	G & P Marwick	Marwick's Shed, York - Conservation Works	\$19,000.00
2009/10	J & J Reed	Old Mill Guesthouse, Yarloop - Conservation Works	\$35,000.00
			\$1,347,098

Appendix V: Conservation Incentive Program Allocations 2009/10

Recipient	Project Title	Amount	Varied Amount
Office of Heritage	Guildford Hotel, Structural Engineering Inspection & Report	\$4,000.00	\$3,750.00
Shire of Murray	Edenvale, Pinjarra - Urgent Structural Engineer's Inspection and Advice	\$3,000.00	\$2,280.00
Public Transport Authority	Fruit Inspection & Dehydration Shed (fmr), Mt Barker - Adaptive Reuse Study	\$2,000.00	\$2,000.00
Shire of Denmark	Denmark District Hospital - Adaptive Reuse Community Engagement Project	\$14,000.00	\$14,000.00
City of Albany	Old Albany Post Office - Architect'l & Eng Services - Drainage Investigation	\$9,250.00	\$9,250.00
Office of Heritage	Rockingham Hotel - Zones of Significance Plan	\$3,500.00	\$3,500.00
Shire of York	St Ronan's Well, York - Heritage Assessment	\$4,200.00	\$4,200.00
Broome Historical Society	Sailmaker's Shed (fmr), Broome - Structural Report & Inspection	\$8,000.00	\$6,164.67
Shire of Plantagenet/HCWA	Mt Barker Railway Station - Roof Conservation Options	\$2,000.00	\$2,000.00
Office of Heritage	Burt Street, Boulder - Earthquake - Structural Engineering Advice	\$20,000.00	\$20,000.00
P Holmes	Martinup, Gnowangerup - Conservation Works	\$6,300.00	\$6,300.00
		\$76,250.00	\$73,444.67

Appendix VI: Conservation Incentive Program Prior Commitments

The following grant projects have yet to be completed (as at 30 June 2010). The funds have not been released and the grant commitment remains outstanding.

Fiscal Year	File No	Recipient	Project Title	Balance
2008/09	I/666	Shire of York	Competition - Design Criteria for Mainstreet - York	\$10,000.00
2008/09	I/667	I Harris	Uniting Church and Manse, Kalgoorlie - Conservation and Adaptation Option	\$1,905.00
2009/10	I/756	Shire of Denmark	Denmark District Hospital - Adaptive Reuse Community Engagement Project	\$14,000.00
2009/10	I/759	Office of Heritage	Rockingham Hotel - Zones of Significance Plan	\$1,426.00
2009/10	I/760	Shire of York	St Ronan's Well, York - Heritage Assessment	\$4,200.00
2009/10	I/764	Shire of Plantagenet/ HCWA	Mt Barker Railway Station - Roof Conservation Options	\$2,000.00
2009/10	I/766	HCWA/City of Kalgoorlie-Boulder	Burt Street, Boulder - Earthquake - Structural Engineering Advice	\$9,741.35
2009/10	I/772	P Holmes	Martinup, Gnowangerup - Conservation Works	\$6,300.00
				\$49,572.35

Appendix VII: Local Government Heritage Assistance Program – Allocations For 2009/10

Recipient	Project Title	Amount
Shire of Chapman Valley	Review of Municipal Inventory	\$10,000.00
Shire of Donnybrook	Review of Municipal Inventory and creation of Heritage List	\$20,000.00
Shire of Denmark	Finalising Municipal Inventory Review	\$10,000.00
Shire of Northam	Review of Municipal Inventory and creation of Heritage List	\$20,000.00
		\$60,000.00

Appendix VIII: Local Government Heritage Assistance Program – Prior Commitments

The following grant projects have yet to be completed (as at 30 June 2010). The funds have not been released and the grant commitment remains outstanding.

Fiscal Year	Recipient	Project Title	Balance
2009/10	Shire of Chapman Valley	Review of Municipal Inventory	\$10,000.00
2009/10	Shire of Donnybrook	Review of Municipal Inventory and creation of Heritage List	\$20,000.00
2009/10	Shire of Denmark	Finalising Municipal Inventory Review	\$10,000.00
2009/10	Shire of Northam	Review of Municipal Inventory and creation of Heritage List	\$20,000.00
			\$60,000.00

Appendix IX: Goldfields Earthquake Restoration Fund – Emergency Fund Approved Allocations 2009/10

These grants were approved in June 2010 and are due to be paid in the next financial year.

Recipient	Project Title	Amount
R Alter	39 Burt Street, Boulder	\$9,534.08
R Alter	38-40 Burt Street, Boulder	\$2,882.09
R Alter	33 Burt Street, Boulder	\$2,649.37
A Mackay	21 Forrest Street, Boulder	\$1,800.00
		\$16,865.54

Appendix X: State Government Commitments – Prior Commitments

Fiscal Year	Recipient	Project Title	Balance
2006/07	City of Geraldton-Greenough	Maley's Bridge, Greenough - Conservation Works	\$20,500.00
2008/09	Carnarvon Heritage Group Inc	One Mile Jetty, Carnarvon - Conservation Works	\$362,403.03
2008/09	HCWA	One Mile Jetty, Carnarvon - Conservation Works Supervision	\$87,007.25
			\$469,910.28



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