

**LEGISLATIVE COUNCIL**  
**Question on notice**

**Wednesday, 10 November 2010**

3075. Hon Ken Travers to the Parliamentary Secretary representing the Treasurer.

For each Agency in your portfolio for the 2008-09 and 2009-10 financial years, -

- (1) What was the total expenditure on motor vehicles of any kind in each year?
- (2) How many vehicles did your Agency have, by vehicle type and size at the end of each quarter, in each year?
- (3) Can you provide a list of all vehicles on your asset register and details listed on the register at 30 June of each year?
- (4) What was the total cost of vehicles purchased in each year?
- (5) What were the total operating costs for all vehicles in each year?
- (6) What is the expenditure in each year for each of the following categories, -
  - (a) purchase price;
  - (b) finance costs;
  - (c) depreciation;
  - (d) resale;
  - (e) fringe benefit tax (if applicable);
  - (f) fuel costs;
  - (g) maintenance costs;
  - (h) insurance;
  - (i) registration; and
  - (j) management fees?

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**Answer**

This response covers the passenger and light commercial vehicle fleet owned by State Fleet (Department of Treasury and Finance). Expenditure figures for the 2008-09 and 2009-10

financial years are based on actual expenditure for purchase price, finance costs, depreciation and resale (directly from State Fleet records) and estimated expenditure for fuel costs, maintenance costs, insurance, registration and management fees derived from information provided by contracted suppliers (e.g. fuel companies and Fleet Managers).

The majority (approximately 95%) of passenger and light commercial vehicles used by general government agencies are owned by State Fleet. These vehicles are leased to agencies on an operating lease basis. A number of public corporations also lease vehicles through State Fleet.

(1) Total expenditure in 2008-09 was an estimated \$392.9 million. Total expenditure in 2009-10 was an estimated \$351.7 million. A breakdown of these expenses is at (6).

(2) [see Tabled Paper No.].

(3) For operational reasons State Fleet does not make its vehicle asset register publicly available. For instance a number of agencies (e.g. Police) use vehicles for covert operations or functions that require strict vehicle anonymity.

(4) 2008-09: \$171.3 million. 2009-10: \$133.9 million.

(5) Refer (6).

(6) [see Tabled Paper No.]

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# ATTACHMENT

## Budget Statements - State Fleet Items (a)-(d) only

	2008-09	2009-10
	\$ '000	\$ '000
(a) Cost of Vehicles Purchased	171,307	133,869
(b) Finance Cost	15,593	13,325
(c) Depreciation	64,713	68,201
(d) Resale (Proceeds of Sales)	79,266	76,340

## Estimates only - Items (e)-(j)

(e) Fringe Benefits Tax	Not available centrally.	
(f) Fuel Costs	38,000	34,000
(g) Maintenance Costs	11,000	13,000
(h) Insurance	7,000	7,000
(i) Registration	3,000	3,000
(j) Management Fees	3,000	3,000
<b>Total</b>	<b>392,879</b>	<b>351,735</b>

# ATTACHMENT

State Fleet Operating Lease Numbers - Passenger and Light Commercial Vehicles

Category	15/06/2008	15/09/2008	15/12/2008	15/03/2009	15/06/2009	15/09/2009	15/12/2009	15/03/2010	15/06/2010	15/09/2010	15/12/2010
Passenger	6,092	6,129	6,266	6,242	6,257	6,156	6,034	5,830	5,751	5,775	5,759
Commercial	4,995	5,148	5,335	5,421	5,392	5,469	5,434	5,373	5,456	5,563	5,569

State Fleet Operating Lease Numbers by Category - Passenger and Light Commercial Vehicles

Category	15/06/2008	15/09/2008	15/12/2008	15/03/2009	15/06/2009	15/09/2009	15/12/2009	15/03/2010	15/06/2010	15/09/2010	15/12/2010
LARGE - Passenger	2,150	2,014	1,918	1,799	1,736	1,615	1,546	1,437	1,366	1,350	1,286
LIGHT - Passenger	44	33	32	35	34	38	39	45	52	62	67
LIGHT BUS - Commercial	136	143	147	152	158	158	161	159	162	160	166
MEDIUM - Passenger	2,020	2,066	2,135	2,147	2,133	2,089	2,034	1,938	1,879	1,814	1,743
PEOPLE MOVER - Passenger	183	191	208	220	224	220	225	225	222	237	241
PICK UP OR CAB CHASSIS 4X2 - Commercial	727	727	723	734	705	713	706	694	705	733	726
PICK UP OR CAB CHASSIS 4X4 - Commercial	1,700	1,738	1,815	1,866	1,854	1,851	1,839	1,832	1,859	1,907	1,890
SMALL - Passenger	1,644	1,777	1,926	1,995	2,083	2,148	2,146	2,144	2,194	2,274	2,387
SPORTS - Passenger	2	2	2	2	3	3	2	1	1	1	1
SUV COMPACT - Commercial	1,092	1,139	1,204	1,208	1,241	1,291	1,288	1,283	1,293	1,298	1,292
SUV LARGE - Commercial	632	634	645	644	608	612	600	565	571	559	544
SUV LUXURY - Commercial	1	1								1	1
SUV MEDIUM - Commercial	557	605	640	654	662	676	677	679	700	732	771
TRUCK 2.5-3.5 GVM - Commercial	1	1	2	2	3	3	3	3	4	3	3
UPPER LARGE - Passenger	49	46	45	44	44	43	42	40	37	37	34
VAN - Commercial	149	160	159	161	161	165	160	158	162	170	176