

FTE Allocation and Vacancies - 28 February 2011

Directorate	District	A Total Allocated FTE	B Total Vacancies FTE	C Service Delivery FTE	D Vacant Service Delivery FTE	E Caseworker FTE	F Vacant Caseworker FTE
		Total	Total	Total	Total	Total	Total
Metro Districts	Armadale	101.78	3.08	85.88	3.08	53.60	1.00
	Cannington	87.62	3.00	70.62	3.00	45.80	3.00
	Fremantle	87.62	3.99	73.12	2.99	45.30	2.00
	Joondalup	78.85	3.19	62.75	3.19	38.00	2.00
	Midland	95.72	1.40	79.72	1.40	49.90	1.00
	Mirraboooka	98.94	4.04	81.44	4.04	50.25	1.75
	Perth	94.90	4.37	79.90	4.37	47.50	2.00
	Rockingham	77.35	5.30	63.05	5.00	40.00	5.00
	Total Metro Districts:	722.78	28.36	596.48	27.06	370.35	17.75
Metro Other	Assist	26.10	1.60	0.00	0.00	0.00	0.00
	Crisis Care	58.30	1.70	50.40	1.70	38.80	1.00
	Metro Services Support	15.50	1.00	1.00	0.00	1.00	0.00
	ChildFIRST	18.30	1.50	15.80	1.00	12.80	1.00
	Total Metro Other:	118.20	5.80	67.20	2.70	52.60	2.00
	Total Metro Services:	840.98	34.16	663.68	29.76	422.95	19.75
Country Districts	Goldfields	73.44	11.45	57.54	9.45	30.43	5.60
	Great Southern	59.07	7.65	43.92	7.00	26.00	2.00
	East Kimberley	86.60	4.50	65.10	3.50	29.00	0.00
	West Kimberley	86.70	5.00	71.10	5.00	36.00	2.00
	Murchison	93.00	23.80	75.00	21.80	38.80	10.80
	Peel	62.61	2.00	48.11	2.00	29.05	1.00
	Pilbara	87.27	8.27	59.50	7.00	35.00	5.00
	South West	93.95	6.69	75.14	5.69	41.22	1.00
	Wheatbelt	75.13	10.79	58.03	10.29	36.50	5.50
	Total Country Districts:	717.77	80.14	553.44	71.73	302.00	32.90
Country Other	Country Services Support	7.00	1.00	1.00	1.00	1.00	1.00
	Legal Practice Serv	16.50	0.00	0.00	0.00	0.00	0.00
	Total Country Other:	23.50	1.00	1.00	1.00	1.00	1.00
	Total Country Services:	741.27	81.14	554.44	72.73	303.00	33.90
Accommodation & Care Services	Residential Care	180.50	26.00	165.50	23.00	0.00	0.00
	Family Info & Adoption Services	29.50	0.00	14.50	0.00	0.00	0.00
	Secure Care	30.50	1.00	26.50	1.00	1.00	0.00
	Fostering Services	42.50	2.00	33.00	1.00	0.00	0.00
	Other	18.00	1.00	4.00	1.00	0.00	0.00
	Total ACS:	301.00	30.00	243.50	26.00	1.00	0.00
Aboriginal Engagement & Coordination		10.00	0.00	0.00	0.00	0.00	0.00
Corporate & Business Services		221.30	18.00	0.00	0.00	0.00	0.00
Office of the DG		24.80	2.00	0.00	0.00	0.00	0.00
Policy & Learning		77.30	7.10	0.00	0.00	0.00	0.00
Service Standards & Contracting		80.20	2.50	0.00	0.00	0.00	0.00
Total		2296.85	174.90	1461.62	128.49	726.95	53.65

Vacancies Subject to Advertising/Pool Recruitment Processes
28-February-2011

Directorate name	District name	Total FTE
Accommodation and Care Services	Residential Care	15.5
	Secure Care	1
	Fostering Services	1
Accommodation and Care Services Total		17.5
Corporate and Business Services	Information Services	1
	Human Resources	1
Corporate and Business Services Total		2
Country Services	East Kimberley	1.5
	Goldfields	6.5
	Great Southern	6
	Murchison	13.5
	Peel	1
	Pilbara	3
	South West	4.29
	West Kimberley	2
	Wheatbelt	1
Country Services Total		38.79
Metropolitan Services	Assist	1
	Cannington	2
	ChildFIRST	1.5
	Joondalup	3.185
	Fremantle	1.595
	Mirrabooka	1
	Perth	0.79
	Rockingham	2
Metropolitan Services Total		13.07
Policy and Learning	Corporate Communications	1
	Learning Development	1
Policy and Learning Total		2
Service Standards and Contracting	Service Standards and Contracting	1
Service Standards and Contracting Total		1
Grand Total		74.36

Permanent Appointments & Fixed Term Contracts - 28 February 2011

Directorate	District	Contract Type in FTE Terms (February 2011)		
		Perm Staff	Fixed Term	Total Staff
Metro Districts	Armadale	89.9	13.0	102.9
	Cannington	75.0	16.6	91.6
	Fremantle	79.2	6.2	85.3
	Joondalup	69.1	11.8	80.9
	Midland	87.1	12.9	100.0
	Mirrabooka	90.7	5.0	95.7
	Perth	80.1	6.7	86.8
	Rockingham	58.1	9.2	67.3
	Total Metro Districts:	629.2	81.4	710.6
Metro Other	Assist	18.5	5.0	23.5
	Crisis Care	50.5	5.6	56.1
	Metro Services Support	17.1	1.0	18.1
	childFIRST	13.6	0.0	13.6
	Total Metro Other:	99.7	11.6	111.3
	Total Metro Services:	728.9	93.0	821.9
Country Districts	Goldfields	49.9	7.8	57.6
	Great Southern	49.5	3.7	53.2
	East Kimberley	63.6	5.0	68.6
	East Kimberley FDV Hub	0.0	4.0	4.0
	West Kimberley	65.3	13.9	79.1
	Murchison	57.2	7.0	64.2
	Peel	58.0	9.6	67.6
	Pilbara	67.7	9.3	77.0
	South West	74.3	15.3	89.6
	Wheatbelt	57.1	4.4	61.5
	Total Country Districts:	542.6	79.8	622.5
Country Other	Country Services Support	6.0	0.0	6.0
	Legal Practice Services	15.2	2.5	17.7
	Total Country Other:	21.2	2.5	23.7
	Total Country Services:	563.8	82.3	646.2
Accommodation & Care Services	Residential Care	126.7	29.5	156.2
	Fostering Services	35.4	4.0	39.4
	Family Info & Adoption Service	27.0	2.9	29.9
	Central Referral Team	23.3	5.0	28.3
	Other	7.0	1.6	8.6
	Total ACS	6.4	2.3	8.7
		225.8	45.3	271.2
	Aboriginal Engagement & Coordination	9.0	1.6	10.6
	Corporate & Business Services	177.0	49.9	226.8
	Office of the DG	21.8	2.8	24.6
	Policy & Learning	66.0	10.9	76.9
	Service Standards & Contracting	74.8	8.3	83.1
	TOTAL :	1867.2	294.1	2161.3

Co-location sites were DCP Officers co-locate with WA Police

DCP District	WA Police	No of Staff
West Kimberley	Broome	1
East Kimberley	Kununurra	1
Goldfields	Kalgoorlie	1
Wheatbelt	Northam	1
Great Southern	Albany	1
South West	Bunbury	1
Murchison-Gascoyne	Geraldton	1
Peel	Mandurah	1
Total		8