

(5) The table below shows the staffing breakdown and associated costs:

Staffing Requirements – Bunbury BSWA Screening and Assessment Clinic

Position Title	FTE	Level	Annual Salary (\$'000s)
Project Manager (shared with other Projects, located at Head Office)	0.3	HSU-L8	\$29
Receptionist	1.0	HSU-L2	\$50
Medical Imaging Technologist	1.0	HSU-P1	\$81
Clerical Support (located at Head Office)	2.4	HSU-2&3	\$136
Breast Care Nurse	0.15	RN-L2	\$10
Radiologist (Sessional)	0.25	MPAS-SP16	\$39
Breast Physician (Sessional)	0.15	MPAS-SP16	\$23
Breast Surgeon (Sessional)	0.05	MPAS-SP16	\$8
TOTAL FTE	5.3	Plus 25% on costs	\$94
TOTAL SALARIES			\$470