

Attachment to LC QON 3995

Road Trauma Trust Account Approved Budget 2010-2011

Project Title	\$
Speeding Community Education	1,500,000
Intelligent Speed Adaptation (ISA) Pilot (Trial)	70,000
Best Practice Speed Enforcement Project (Business case and implementation)	100,000
Speed Monitoring/Measure distributions of vehicle speeds at a set of sites	150,000
Motorcycle Crashes Into Roadside & Median Crash Barriers	25,000
Safer Roads and Roadsides Community Education	100,000
City of Joondalup Safe Systems Demonstration Project	40,000
Safer Vehicles Publicity	900,000
Safer Vehicles Program	290,000
Workplace Road Safety	115,000
Restraints Community Education	900,000
Drink Driving Community Education	1,400,000
Strategic Traffic Enforcement Project	1,975,150
After Hour Enforcement Project	300,000
Fatigue Community Education	100,000
Drug Driving Community Education (DAO)	345,000
Repeat Drink Driving Strategy Implementation	20,000
Indigenous Drink Driving and Licensing project	440,000
Novice Driver Program	310,000
Road Sense Community Education	165,000
Aboriginal Road Safety Community Education	210,000
Double Demerits - Community Education	67,000
Motorcycle Graduated Rider Training & Licensing Project	200,000
Improving the Use of Child Car Restraints	15,000
Distraction Community Education	1,100,000
Belt Up Sports Sponsorship - Program Management	242,500
Regional and Statewide Restraint Promotion	500,000
Road Aware Parents	671,770
Road Aware Kids	501,000
Road Aware Drivers	550,400
Operation Octopus 2010	300,000
Road Safety Management Systems - development of International Standard (ISO)	6,000
Power to Weight Vehicles for Novice Drivers Research	51,000
Legislative Changes - Policy and Communication	200,000
Website development and maintenance	400,000
Events	245,000
Australian Road Rules	60,000
Road User Consultation Support	190,000
Road Safety Strategy 2008-2020	210,000
RoadWise	2,750,000
Road Safety Research Centre	510,000

ORS Business Support Services	400,000
Road Safety Research and Analysis project	295,000
Legal Services (External Support DOT)	110,000
Tracking and Community Attitude Monitoring	600,000
RSC Business Support Services	130,000
Data linkage and road safety analysis project	268,669
Stakeholder Communications	290,000
Annual Crash Stats Book	70,000
Partnership program	400,000
Promoting Road Safety Through Public Health Advocacy	317,467
National ATSI Road Safety Website (Maintenance)	116,798
Procurement Savings Reduction	358,000
Emerging Research Projects	55,000
Community Education Coordination	320,000
Strategy Components Community Education	200,000
Traffic Intelligence Model	459,124
Specialist Traffic Training Pathway Development	546,000
WA Contribution to National Road Safety	125,000
Capacity Review of Road Safety Implementation for WA	55,000
Road Safety Forum & Awards	105,000
Safety Performance Report and Mapping	120,000
Crash Tool Redevelopment Project	300,000
Collection of Roadside Hazard Rating Data	190,000
Business Case for a Safer Roads Program	70,000
Media Strategy & Planning	400,000
Road Trauma Support Business Evaluation	35,000
Road User Coordination and Communication Project	129,244
Road Aware Evaluation - Parents and Kids (ECU)	90,000
Australasian Road Safety Research, Policing and Education Conference 2011	50,000
Community Engagement Development and Coordination	215,000
ORS Support for Business Services	550,000
Management of ICWA Funded Projects	213,000
Regional Stakeholder Project (RSC Coordination)	80,000
Penalty Review	70,000
ORS Capacity Review to Deliver <i>Towards Zero</i>	50,000

Road Trauma Trust Account Approved Budget 2011-2012

Project Title	\$
Speeding Community Education	1,800,000
Best Practice in Speed Enforcement Project	150,000
Speed Monitoring Project	150,000
Motorcycle Crashes into Roadside & Median Crash Barriers	25,000
Safety Performance Report and Mapping	120,000
Crash Tool Redevelopment Project	100,000
Safer Vehicles Program	395,000

Workplace Road Safety Project	115,000
Media Strategy and Planning	300,000
Legislative Changes - Policy and Communication	130,000
Drink Driving Community Education	2,100,000
Drug Driving Community Education	185,000
Repeat Drink Driving Strategy Implementation	100,000
Indigenous Drink Driving and Licensing Project	350,000
Website	326,225
Novice Driver Program	150,000
Road Sense Community Education	175,000
Aboriginal Road Safety Community Education	144,250
Events	250,000
Motorcycle Graduated Rider Training and Licensing Project	300,000
Australian Road Rules	65,000
Distraction Community Education	482,910
Road User Consultation Support	150,000
Road Aware Parents	458,802
Road Aware Kids	412,592
Road Aware Drivers	378,606
Access and Equity Project - Phase 3	120,000
Roadwise - The WALGA Local Govt and Community Road Safety Program	2,580,000
Road Safety Research and Analysis Project	420,750
Data Linkage and Road Safety Analysis Project	200,000
Promoting Road Safety Through Public Health Advocacy	214,402
Australasian Road Safety Research, Policing and Education Conference 2011	50,000
Road Safety Council Research Program	570,000
WA Injury Prevention Aided by State Trauma Registries	137,000
Road Safety Management Systems - Development of International Standard (ISO)	10,000
Road Safety Strategy 2008-2020	428,000
Office of Road Safety Coordination	450,000
Legal Services (External Support)	126,000
Tracking and Community Attitude Monitoring	800,000
Road Safety Council Coordination	150,000
Stakeholder Communications	300,000
Crash Statistics Publications	262,730
Partnership Program	455,000
ORS Business Support for RSC	860,000
Procurement Savings Reduction	358,000
Community Education Coordination	383,616
WA Contribution to National Road Safety	155,000
ORS Finance Support for RSC	282,000
Strategic Traffic Enforcement Project	2,078,750
Traffic Intelligence Model	450,000
Traffic Officer Capacity Building & Career Pathway Development	450,000
Belt Up Sports Sponsorship	500,000
Insurance Commission of WA Conference and Awards	40,000
ICWA Funded Projects - Program Management	232,000
Road Safety Council Regional Visits	100,000
Australasian Road Safety Research, Policing and Education Conference 2011	150,000