

Legislative Council Question on Notice 4239
[Tabled Paper No]

2006/2007	Amount \$	2007/2008	Amount \$	2008/2009	Amount \$	2009/2010	Amount \$
FTE	182,000	FTE	182,000	FTE	182,000	FTE	182,000
Vehicle	16,000	Vehicle	16,000	Vehicle	16,000	Vehicle	16,000
Accomm	13,000	Accom	13,000	Accom	13,000	Accom	13,000
Travel	55,000	Travel	55,000	Travel	55,000	Travel	55,000
Other	46,000	Other	46,000	Other	46,000	Other	46,000
One off funding/baseline surveys	330,000	One off funding/ baseline surveys	165,000				
Total	642,000		477,000		312,000		312,000