

(2)

New Tariffs, Fees and Charges	
2009-10 Budget Process	
Agency	Tariff, Fee or Charge
Public Sector Commission	Workforce Management Courses
	Senior Executive Services Classifications
Small Business Development Corporation	Provisional Business Visas (Subclasses 163, 164, 165, 405 and 457)
	Permanent Business Visas (Subclasses 132, 892 and 893)
Department of Fisheries	General Recreational Boat Fishing Licence
Department of the Attorney General	Public Trustee Office - Will Preparation
Agriculture and Food	Certification test for non-GM canola growers to demonstrate that their crops have not been contaminated by GM Canola
2010-11 Budget Process	
Agency	Tariff, Fee or Charge
Public Sector Commission	Executive Development Programs and Services (various)
Synergy	Removal of Temporary Supply
Department of Agriculture and Food	Disease Diagnosis Fees – Fungal, Bacterial and Cultivar Identification
Department of Transport	Checking and Examining Documents Supplied in Support of any Application
2011-12 Budget Process	
Agency	Tariff, Fee or Charge
Public Sector Commission	'Foundations Of Government' HR Training Program Fee
Rottnest Island Authority	Boat Mooring Transfer Fee
	Replacement Mooring Stickers Fee
Department of Sport and Recreation	Recreation Camps – Various Activities And Facilities Fees
WA Sports Centre Trust	Hiring New Fitness Equipment, Spectator Entry And Facility Hire Fees
Department of Racing, Gaming and Liquor	Application Of A Protection Order Fee (Liquor Control Act 1998)
Department of Culture and the Arts	Inter-Library Fee, Copying Material and Postage Charges
Synergy	Customer Requested Meter Accuracy Fee
Department of Planning	Development Assessment Panel fees

(3)(a)-(b)

Note: the dollar amounts quoted in this Attachment were the fee amounts at the time of the original decision approving the fee. Treasury does not maintain information on the current dollar amount of each individual fee. This information would need to be requested from the relevant Minister.

Review of New Tariffs, Fees and Charges during the 2009-10 Budget

PUBLIC SECTOR COMMISSION (PSC)

Workforce Management Courses (Various)

Women in Leadership Events - \$70 per participant per event based on full cost recovery principles.

Graduate Series - \$200 annual charge per graduate. This fee is to assist in the delivery of leadership development and to meet rising costs.

Public Sector Induction Seminars - \$80 per participant per event based on cost recovery principles.

Senior executive services classifications - \$2,200. The PSC has outsourced Senior Executive Services (SES) classifications to Mercer Australia Pty Ltd, to simplify and streamline the process and to increase the consistency of decision-making.

SMALL BUSINESS DEVELOPMENT CORPORATION (SBDC)

The SBDC introduced two new fees relating to the functions of the State Migration Centre (SMC). The SMC promotes skilled and business migration to Western Australia, providing free information and guidance to prospective migrants. The SMC is also responsible for issuing State Sponsorship for prospective migrants in various skilled and business visa categories on behalf of the State Government.

The SBDC introduced an application fee for migrants seeking State sponsorship in the business visa categories. For the Provisional Business Visas (Subclasses 163, 164, 165, 405 and 457) a new fee of \$300 was introduced. For the Permanent Business Visas (Subclasses 132, 892 and 893) a new fee of \$500 was introduced. The fees are payable on submission of the application.

DEPARTMENT OF FISHERIES

The General Recreational Boat Fishing License relates to a license fee required by any person who is participating in recreational fishing. This was done both to provide better data and control of recreational fishing impact in the State to protect fish stocks, and to enable the recreational fishing sector to make a greater contribution to the management of recreational fishing. The fee is \$30.

DEPARTMENT OF THE ATTORNEY GENERAL

The Public Trustee Office (PTO) (within the Department of the Attorney General) was given approval to introduce a nominal fee for the preparation of a will where the PTO is nominated as executor, of \$50 for singles and \$80 for couples, with a discounted rate for pensioners of \$40 for singles and \$65 for couples.

AGRICULTURE AND FOOD

Genetically Modified (GM)/Non-GM Canola Certification Test- this fee is to provide a certification test for canola to certify if it is GM or Non-GM. The fee has been estimated, based on anticipated test costs and on a full cost recovery basis (\$450 per test).

Review of New Tariffs, Fees and Charges during the 2010-11 Budget

PUBLIC SECTOR COMMISSION (PSC)

The PSC has introduced four executive development programs and services for the Senior Executive Service and Chief Executive Officers. These include Executive Coaching (\$2,420), Leadership Assessment Service (\$1,375), Online Learning Forum (\$1,650) and Women and Indigenous Leadership Development (\$1,600). The programs will be limited to public sector employees and, where places are not filled, to staff from government trading enterprises and other entities.

SYNERGY

Removal of Temporary Supply - this fee is intended to recover costs incurred as a result of a service charge by Western Power to Synergy relating to building situations where supply is required for construction purposes and a builder requests removal of this temporary supply. 'Removal of temporary supply' fee of \$340.

DEPARTMENT OF AGRICULTURE AND FOOD

Disease Diagnosis Fees – Fungal, Bacterial and Cultivar Identification. A range of new tests and analysis services have become available through the Department of Agriculture and Food's development and technology advances. The following are new tests offered to the agriculture industry, on a full cost recovery basis:

- Fungal and bacterial disease diagnosis:
 - \$490 for the test (Combination Phytophthora on soil and pathogen isolation); and
 - \$430 for the test (Combination phytophthora and nematode (to genus) identification on soil
- Cultivar identification by mass spectrometry, \$490 for the test (Cultivar ID by Mass spectrometry - 100 seeds)

DEPARTMENT OF TRANSPORT

A new fee introduced for 'Checking and Examining documents supplied in support of any application' of \$193.90. This fee is intended to recover costs incurred by the Marine Safety Business Unit (MSBU) for checking documents supplied in support of any application.

Review of New Tariffs, Fees and Charges during the 2011-12 Budget

PUBLIC SECTOR COMMISSION (PSC)

The PSC developed a "Foundations of Government" human resources (HR) training program to be offered initially as a pilot in the 2011-12 financial year. The proposed fee of \$1,100 is based on a similar program run by the Australian Human Resources Institute and is intended to recover the full costs of the program.

ROTTNEST ISLAND AUTHORITY (RIA)

RIA introduced a new fee of \$250 for transfers of its boat moorings between licensees, plus an additional fee of \$20 for the replacement of lost mooring stickers. Both fees are intended to meet additional administrative costs associated with providing these services.

DEPARTMENT OF SPORT AND RECREATION

The Department for Sport and Recreation (DSR) introduced a number of new fees for various activities and facilities used at its recreation camps. The new fees are intended to recover costs incurred by the DSR in the safe delivery of experiential learning activities at its recreation camps.

WESTERN AUSTRALIAN SPORTS CENTRE TRUST (VENUESWEST)

The Western Australian Sports Centre Trust (WASCT) introduced new fees for the hiring of new fitness resources (specifically the Flippa Ball and Bike Education Experience programs), spectator charges for water polo (\$2 single, \$5 family) and facility hire of the Rugby Oval, and of the athletics centre for primary school carnivals (\$900.00 per day hire). The fees are intended to charge a competitive and reasonable price for the use of VenuesWest facilities and programs.

DEPARTMENT OF RACING, GAMING AND LIQUOR (DRGL)

Introduction of a new fee for the application of a protection order. A new fee of \$140 for background checks the DRGL seeks from the WA Police Service (WAPOL), for each party to an application for a protection order under section 87(1) of the *Liquor Control Act 1988*. This fee is prescribed by the WAPOL.

DEPARTMENT OF CULTURE AND THE ARTS

Introduction of a number of new fees, primarily to recoup the cost of changes to the Inter-Library Loan Program. The new fees relate to inter-library loan service charge, copying material charge and a new postage charge.

SYNERGY

Introduction of a new fee of \$102.85 to recover the costs associated with customer requested meter investigations. This fee is intended to recover costs incurred by Synergy as a result of customers requesting Western Power to investigate whether their meter is faulty. Synergy is seeking to pass this fee to its customers who request the inspection and where the meter is not found to be faulty.

DEPARTMENT OF PLANNING

The purpose of the Development Assessment Panels (DAPs) is to streamline the development approvals process and provide greater transparency, consistency and reliability in decision making on complex development applications. The DAP fee model has been developed to recover the cost of operating DAPs and is based on the Government's Costing Guidelines. The Schedule of fees is listed below:

1. A DAP application where the estimated cost of the development is:

- (a) not < than \$3 million and < than \$7 million = \$3376
- (b) not < than \$7 million and < than \$10 million = \$5213
- (c) not < than \$10 million and < than \$12.5 million = \$5672
- (d) not < than \$12.5 million and < than \$15 million = \$5834
- (e) not < than \$15 million and < than \$17.5 million = \$5996
- (f) not < than \$17.5 million and < than \$20 million = \$6158
- (g) \$20 million or more = \$6320

2. Minor amendment application under regulation 17 = \$150

(5)(a)-(b)

2011-12 Tariffs, Fees and Charges Above Cost Recovery or increased greater than CPI*	
Above Cost Recovery	
Agency	Tariff, Fee or Charge
Department of the Attorney General	Auctioneer License Fees
	Fines Enforcement Registry Fees
Department of Transport	Permit – Unlicensed Vehicle Fee
	Permit – Vehicle Modification Fee
	Vehicle License – Duplicate Copy Fee
	Drivers License – Initial Hazard Perception Test Fee
	Drivers License – Additional Hazard Perception Test Fee
Metropolitan Cemeteries Board	Internment Fees
	Cremation Fees
Increases Greater than CPI	
Public Sector Commission	Training Programs And Workshops Fee
Department of Health	Hospital Patient Rates
Rottnest Island Authority	Aerodrome Usage Fees
Department of Mines and Petroleum	Mine Safety and Inspection Levy
Department of Fisheries	License Related Transaction-Based Fees
Western Australian Land Information Authority (Landgate)	Title Fees
Department of Education Services	International, Vocational Education, Training Regulation Fees
Department of Commerce	Various Fees - Several Acts
Western Australia Police	Various Police Related Fees
Department of Sport and Recreation	Recreation Camp Activity and Facilities Fees
Department of Racing, Gaming and Liquor	Various Liquor Control Act 1998 Fees
Western Australian Planning Commission	Land Development Application Fees
Department of Culture and the Arts	Microfilm Service Fees (State Library)
Metropolitan Cemeteries Board	Grant Of Right Of Burial Fees
Department of Environment and Conservation	Park Entry, Perth Observatory And Environmental Service Fees
Department of Education	Senior Colleges - Overseas and adult student charges
	WA College of Agriculture - residential accommodation
Electricity Tariffs	
Water Tariffs	Water Corporation
	Aqwest - Bunbury Water Board
	Busselton Water Board

*reference rate of 3% CPI used in the 2011/12 Budget

(6)(a)-(b)

Review of Tariffs, Fees and Charges during the 2011-12 Budget above cost recovery or greater than the Consumer Price Index (CPI)¹

ABOVE COST RECOVERY

DEPARTMENT OF THE ATTORNEY GENERAL

Fees for Auctioneer Licences fee is set by the Department of Commerce (DOC) and collected in the Magistrates Court. The recovery rate of 343% is reflective of the DotAG's costs only.

Infringement related fees, which result in 363% cost recovery, are imposed by the Fines Enforcement Registry and remain unchanged until such time as the legal validity of these fees is resolved. The Attorney General is currently considering alternatives, with a possible change to legislation.

DEPARTMENT OF TRANSPORT

Approximately five minor motor vehicle licences related TF&Cs are currently exceeding 100% cost recovery. However, the DOT proposes keeping the rates at their current level. This, combined with rising costs will minimise the amount being overcharged.

The relevant TF&Cs in question and their respective cost recovery rates are as follows:

TF&C Description	2011-12 Recovery %
Permit – Unlicensed Vehicle	122.0%
Permit – Vehicle Modification	134.0%
Vehicle licence – issue of duplicate copy	122.0%
DL – First Hazard Perception Test	107.0%
DL – Other Hazard Perception Test	146.0%

METROPOLITAN CEMETERIES BOARD

The internment fees are slightly over recovering identified costs. It is important that fees set for services considered to be core business reflect continuity and are not adjusted up or down on an annual basis due to fluctuations in annual budget projections.

¹ CPI reference rate of 3% in the 2011-12 Budget.

Cremation fees indicate over recovery of costs of around 30%. This is mainly due to cross-subsidisation where a part of the contributions from cremation fees are used to fund operating and maintenance expenditure in other areas of cemetery operations. The MCB Board intends to address this issue by taking into account the opportunity cost of capital as many of the major cemetery buildings are associated with the cremation process, and this process may assist in equalising the cremation cost anomaly.

GREATER THAN CPI

PUBLIC SECTOR COMMISSION

Increased fees above CPI for a number of its training programs and workshops to better reflect the costs incurred in their delivery. The proposed increases, with the exception of training workshops, do not seek to recover full costs given the perceived sensitivity to agency demand. The fees include:

- Public Sector Management Program \$350 increase (4.9%);
- Pathways to Leadership \$235 increase (6.7%);
- Foundations for Leadership \$235 increase (6.7%);
- Graduate Development Program \$95 increase (46.3%); and
- Training Workshops \$215 increase (95.6%).

DEPARTMENT OF HEALTH

The Department of Health (DOH) utilises a Health Cost Index for the Western Australian Hospital Patients Fees and Charges, and the rate for 2011-12 is 6.7%, which is greater than CPI. The rate increases for hospital services are consistent with maintaining cost recovery levels. In addition, all hospital accommodation fees and charges are benchmarked against public health systems in other jurisdictions.

All hospital patient (i.e. inpatients, same day and outpatients) accommodation fees increased by 6.7% to maintain full cost recovery, with the exception of compensable ventilated dependent and ineligible inpatients (non-Australian residents being Medicare ineligible). This charge is currently below full cost recovery, and the 6.7% increase will achieve cost recovery of 96%. The DOH is seeking to ensure that compensable ventilated dependent and ineligible inpatient rates move towards achieving full cost recovery.

Private patient fees are set in consultation with health funds, and also take into effect the Commonwealth's Government's minimum default benefit, which is set at the Commonwealth Government's CPI on its private shared room rate.

ROTTNEST ISLAND AUTHORITY

In accordance with Regulation 7B (2) of the *Rottnest Island Regulations 1988*, the aerodrome usage fee ‘per landing’ for aircraft of less than 2,000 kg, together with the ‘annual fee’ for such aircraft, were increased by 60% (\$16.50) and 53.1% (\$13) respectively, to reflect that the admission fee for visitors to Rottnest Island has been incorporated.

DEPARTMENT OF MINES AND PETROLEUM (DMP)

The State Government introduced a new regulatory framework for resources safety, which involves a new structural approach to safety management, a significant increase in compliance activities of the Resources Safety division of the DMP, and an industry funding model encompassed in levies. The initiative aims to reduce serious accidents across three safety regulatory areas — mining and exploration, petroleum and geothermal energy, and dangerous goods. The DMP increased its mine safety and inspection levy (‘the levy’) rate from \$0.125 per hour worked to \$0.180 per hour worked, effective from 1 July 2011; an increase of 44 per cent.

DEPARTMENT OF FISHERIES

The Department of Fisheries increased a range of its fees for licence related transaction processing in excess of the CPI. Fees were calculated based on the average annual growth rate for Perth equating to 2.1 per cent for 2010-11 and 3.0 per cent for 2011-12. Fees have been rounded to the nearest dollar resulting in some instances having a slightly higher combined increase for the two years of up to 6.5 per cent. The transaction fees comprise:

General licence, application and authorisation fees, raised under the Fish Resources Management Regulations 1995, such as:

- a Rock Lobster pot licence, grant or renewal (from \$82 to \$87, an increase of 6.1 per cent);
- an Aquatic Eco-tourism lease (from \$259 to \$272, an increase of 5 per cent); and
- a Fishing Boat licence, grant or renewal (from \$82 to \$87, an increase of 6.1 per cent).

Annual, application and transfer fees, raised under the Pearling (General) Regulations 1991, such as:

- an application for a farm lease or variation (from \$2,170 to \$2,283, an increase of 5.2 per cent); and
- annual fees for pearl divers (from \$76 to \$80, an increase of 5.3 per cent).

WESTERN AUSTRALIAN LAND INFORMATION AUTHORITY (LANDGATE)

Landgate's review of TF&Cs indicates that to recover the costs of providing land information products and services, a fee increase greater than CPI is required in 2011-12. Consequently, in order to maintain the level of service and recover costs, fees increased from 1 July 2011 as follows:

- document registration - \$135 to \$160 (18.5% increase);
- search activity - \$19 to \$24 (26.3% increase);
- production fee - \$67.50 to \$80 (18.5% increase);
- plan lodgement general fee - \$213 to \$227 (6.6% increase); and
- plan lodgement lot fee - \$58 to \$62 (6.9% increase).

DEPARTMENT OF EDUCATION SERVICES

A 5.2% increase in fees of all higher education services provided by the Department of Education Services (DES) (Accreditation of Higher Education Courses and Authorisation to provide Higher Education Courses) across all levels of education (diploma, associate degree, bachelor degree, graduate certificate, graduate diploma, master's degree and doctoral degree).

An increase in fees levied for registration and re-registration of international education providers of 5.2% (providers with less than 10 students) and 5.6% (providers with more than nine students).

Increase of 15% for the Vocational Education and Training Regulation fees levied by the DES to cover additional increased costs in the same services' delivery.

DEPARTMENT OF COMMERCE (DOC)

The DoC sought increases equivalent to CPI across a two year period for fees associated with the following acts;

- the Associations Incorporations Act 1987;
- the Companies (Co-operatives) Act 1943; and
- the Limited Partnerships Act 1909.

The Associations Incorporation Act 1987 - provides for the maintenance of a registration system for incorporated associations within Western Australian and associated fees to recover a portion of the administration costs of maintaining the system. The fees increased by an average of 5.39% for the two year period 2010-11 and 2011-12 which will achieve a 7.6% cost recovery.

The Companies (Co-operatives) Act 1943 provides for the registration and regulation of co-operative companies and the related fees and charges. Fees increased by an average of 5.31% for the two year period 2010-11 and 2011-12 which will achieve 6.5% cost recovery.

The Limited Partnerships Act 1909 - provides for fees to be charged that are related to registration and administered services performed. Fees increased by an average of 4.86% for the two year period 2010-11 and 2011-12 which will achieve 6% cost recovery.

WESTERN AUSTRALIA POLICE

The Western Australia Police (WAPOL) increased fees marginally above CPI to maintain the level of cost recovery at 100% for the following fees:

- Police Escorts, hourly rate - \$3.18 increase (4%);
- National Police Certificate, individual - \$1.80 increase (3.4%); and
- National Police Certificate, Government - \$1.25 increase (3.4%)

The increases to the Police Escorts fee reflect increases to operating and leasing expenditure beyond CPI incurred by the WA Police Traffic Escort Section. The increase to the National Police Certificate fees was primarily attributable to increases in third party fees (Crimtrac and Australia Post) beyond CPI.

The WAPOL increased fees above CPI for the following fees as part of a gradual move towards full cost recovery:

- Traffic Offence Detection Photographs, \$1.80 increase (8%), representing 64.2% cost recovery;
- Photographs Authorised Reproductions, \$1.80 increase (8%), representing 64.2% cost recovery; and
- Bulk Photograph Rate, \$1.10 increase (7.9%), representing 46.5% cost recovery.

The WAPOL increased fees above CPI for the following fees, however it should be noted that full cost recovery will not be achieved:

- Individual Firearm Licences, Noting Fee \$2.50 increase (3.6%), representing 61% cost recovery;
- Collector's Firearm Licences, Noting Fee \$2.50 increase (3.6%), representing 34% cost recovery; and
- Corporate Firearm Licences, Noting Fee \$2.50 increase (3.6%), representing 37% cost recovery.

The increase marginally exceeds CPI in order to round to the nearest 50 cents, as has historically been the case with these fees. It should be noted that a greater level of cost recovery has not been sought for these fees in order to encourage the licensing of firearms.

DEPARTMENT OF SPORT AND RECREATION (DSR)

The DSR raised fees for various existing activities and use of facilities at its recreation camps. The increased fees are intended to achieve greater cost recovery in the delivery of experiential learning activities at its various recreation camps. This strategy is consistent with the findings of a competitive neutrality review completed in 2009 which identified the need for the DSR to seek greater cost recovery at its recreation camps.

DEPARTMENT OF RACING, GAMING AND LIQUOR

A number of fees relating to the *Liquor Control Act 1988* were increased by greater than CPI. The majority of these increases exceed CPI due to the rounding of fees to the nearest five dollars. The other increases above CPI are intended to achieve greater cost recovery in the delivery of these services.

WESTERN AUSTRALIAN PLANNING COMMISSION (WAPC)

The WAPC reviews its land development application fees annually to ensure that the cost of processing land development applications is recovered. The increases are summarised in the table below:

Land Development Application Fees	Existing Fee		Proposed Fee			
	Base	Per Lot	Base	Per Lot	Variation	
	\$'s	\$'s	\$'s	\$'s	\$'s	%
Form 1C- Plan and Diagram (Deposited Plan)						
Amalgamation	\$414.00	-	\$455.40	-	\$41.40	10%
2 lots up to and including 100 lots	\$461.00	\$5.80	\$507.10	\$6.38	\$46.10	10%
101 lots and greater	\$1,041.00	\$3.60	\$1,145.10	\$3.96	\$104.10	10%
Form 1B and 1D – Endorsement						
1D Approval	\$246.00	-	\$270.60	-	\$24.60	10%
1B Class	\$246.00	-	\$270.60	-	\$24.60	10%
1D Individual	\$29.70	-	\$32.70	-	\$3.00	10%

DEPARTMENT OF CULTURE AND THE ARTS

Increased fees for microfilm services provided at the State Library. The increased fees are intended to achieve greater cost recovery in the delivery of these services. The greater than CPI increase is due to the inclusion of labour cost in providing the service and bringing into line an old fee that has remained unchanged since 2002.

METROPOLITAN CEMETERIES BOARD

A range of the MCB's charges associated with the Grant of Right of Burial increased by greater than CPI as of 1 July 2011. The increase for all included charges is around 15%, however these fees are indicating a range of levels of under recovery of costs. The MCB Board has recognised the under recovery on these fees as well as the over recovery on its cremation fees and has resolved to examine options for addressing these imbalances.

DEPARTMENT OF ENVIRONMENT AND CONSERVATION

Park and Other Land Use Fees

Increased park entrance fees and commercial operator licence charges, to help fund additional departmental expenses associated with attracting increased visitors to national parks and appointing additional rangers in national parks.

- Tree Top Walk –increased entry fees (e.g. \$10 to \$12.50 for an adult (25%)) increasing the level of cost recovery from 67% to 85%.
- Geikie Gorge Boat Trip - increased entry fees (e.g. from \$28 to \$30 for an adult (7.1%)) increasing the level of cost recovery from 67% to 70%.
- Dryandra Night Tours - increased entry fees (e.g. from \$13 to \$14 for an adult (7.7%)) increasing the level of cost recovery from 33% to 35%.

Perth Observatory Fees

Increases in Perth Observatory fees of between 10% and 13.3% (e.g. Adult \$24 to \$27), increase for Star Viewing. Increase of 5.6% for Star Adoption (\$270 to \$285) and increase of 25% for Day Guided Tours (e.g. Adult \$10 to \$12.50). These increases will move total fees closer to full cost recovery.

Environmental Services Fees

A number of these fees are subject to annual indexation as specified in the *Environmental Protection Regulations 1987* and *Environmental Protection (Controlled Waste) Regulations 2004*. The last review was in 2007 and the annual fee increases, in line with CPI estimates at the time, were gazetted and apply until 2012. The gazetted 2011-12 fee increases range from 3.8% to 4.5%.

DEPARTMENT OF EDUCATION

Senior Colleges - Overseas and adult student charges for four specific courses. Increase from \$12,000 per annum by an average of 19.6%. Maximum fee limit for instruction of overseas and adult students will increase from \$12,000 to \$17,000 per annum.

WA College of Agriculture - residential accommodation. Maximum fee limit for the provision of residential accommodation on school premises will increase from \$7,500 to \$10,500 per annum. Existing fee of \$7,500 per annum maintained for 2011.

ELECTRICITY TARIFFS

All electricity tariffs increased by more than CPI in the 2011-12 budget as detailed below:

NON-CONTESTABLE TARIFFS

Tariff	2011-12
Residential (A1/A2)	5.0%
Residential Hot Water (B1)	5.0%
Community and Charitable Organisations (C1/C2)	5.0%
Charitable Organisation providing Residential Accommodation (D1/D2)	5.0%
Combined Residential/Business (K1/K2)	5.0%
Small Business (L1/L2)	5.0%
Small Business Time of Use (R1)	5.0%

CONTESTABLE TARIFFS

Tariff	2011-12
Medium Business (L3/L4)	29.8%
Medium Business Time of Use (R3)	19.7%
Large Business (M1/M2)	19.6%
Large Business Low Voltage (S1)	12.5%
Large Business High Voltage (T1)	13.9%
Traffic Lighting (W1/W2)	9.3%
Street Lighting (z)	29.8%

WATER TARIFFS

WATER CORPORATION

Total average Water Charges for the Perth Metropolitan area increased by 8.5%. This consists of individual charges which increased as follows:

- Perth Metropolitan Water Services Charge rose by 13.9%.
- Perth Metropolitan Wastewater Charge rose by 4.8%.
- Perth Metropolitan Drainage Charge rose by 2.9%.

Services to Metropolitan and Country customers of the Water Corporation are below cost recovery, at 84% and 51% respectively.

Commercial water tariffs for Water supply services average rise was 4.1% (averaged on 20mm meter and consuming 500kLpa). Commercial waste water tariffs are charged on a per fixture basis (e.g. toilet) charge. These rose at an average of 4.9%.

AQWEST (BUNBURY WATER BOARD)

Bunbury Residential Water Service Charge rose by an average of 5.2%, while capping the highest user charges at the highest Perth usage charges.

BUSSELTON WATER BOARD

Busselton Residential Water Service Charge rose by an average of 5.2%, while capping the highest user charges at the highest Perth usage charges.

2009-10 TARIFFS, FEES AND CHARGES – ‘REPRESENTATIVE HOUSEHOLD’ IMPACT

The table below is taken directly from the 2009-10 Economic and Fiscal Outlook (Budget Paper No.3)² and shows the impact of the changes in the State government tariffs, fees and charges on the ‘representative household’ in 2009-10.

ESTIMATED IMPACT ON STANDARD ‘REPRESENTATIVE HOUSEHOLD’

	2008-09 \$ level	% change	\$ change	2009-10 \$ level
Motor Vehicles				
Motor vehicle licence fee ^(a)	\$202.60	3.81%	\$7.72	\$210.32
Recording fee	\$12.15	7.41%	\$0.90	\$13.05
CTP insurance	\$235.59	4.00%	\$9.42	\$245.01
Drivers licence ^(b)	\$73.20	0.00%	\$0.00	\$73.20
<i>Total</i>	<i>\$523.54</i>	<i>3.45%</i>	<i>\$18.04</i>	<i>\$541.58</i>
Utility Charges				
Electricity	\$963.36	23.28%	\$224.32	\$1187.68
Water ^(c)	\$401.15	10.01%	\$40.15	\$441.30
Sewerage ^(c)	\$509.60	4.20%	\$21.40	\$531.00
Drainage ^(c)	\$63.10	6.66%	\$4.20	\$67.30
<i>Total</i>	<i>\$1,937.21</i>	<i>14.97%</i>	<i>\$290.07</i>	<i>\$2,227.28</i>
Public Transport				
Student fares	\$260.00	0.00%	\$0.00	\$260.00
Full fares (2 zones)	\$682.50	2.86%	\$19.50	\$702.00
<i>Total</i>	<i>\$942.50</i>	<i>2.07%</i>	<i>\$19.50</i>	<i>\$962.00</i>
Emergency Services Levy ^(d)	<i>\$144.00</i>	<i>4.86%</i>	<i>\$7.00</i>	<i>\$151.00</i>
Stamp Duty				
Stamp duty on general insurance	\$115.19	0.00%	\$0.00	\$115.19
Stamp duty on CTP insurance	\$24.50	0.00%	\$0.00	\$24.50
<i>Total</i>	<i>\$139.69</i>	<i>0.00%</i>	<i>\$0.00</i>	<i>\$139.69</i>
Total Expenditure (Nominal)	\$3,686.95	9.08%	\$334.61	\$4,021.56

(a) The effective increase in motor vehicle licence expenditure for the representative household is 3.81% taking into account the \$63 discount available to family vehicles that has also been indexed.

(b) Drivers licence expenditure is for two driver.

(c) Economic Regulation Authority approved increases.

(d) The actual impact of the ESL on household charges to be confirmed by FESA in June, after property data is finalised.

Note: Columns may not add due to rounding.

² Appendix 10 – Tariff, Fees and Charges (TFCs). Assumptions used in producing the model for the impact of TFCs can be found in the 2009-10 Economic and Fiscal Outlook on the State Budget website: <http://www.ourstatebudget.wa.gov.au/>

2010-11 TARIFFS, FEES AND CHARGES – ‘REPRESENTATIVE HOUSEHOLD’ IMPACT

The table below is taken directly from the 2010-11 Economic and Fiscal Outlook (Budget Paper No.3)³ and shows the impact of the changes in the State government tariffs, fees and charges on the ‘representative household’ in 2010-11.

ESTIMATED IMPACT ON STANDARD ‘REPRESENTATIVE HOUSEHOLD’

	2009-10 \$ level	% change	\$ change	2010-11 \$ level
Motor Vehicles				
Motor vehicle licence fee ^(a)	\$210.32	1.71%	\$3.60	\$213.92
Recording fee	\$13.05	0.00%	\$0.00	\$13.05
CTP insurance	\$245.01	0.00%	\$0.00	\$245.01
Drivers licence ^(b)	\$73.20	0.00%	\$0.00	\$73.20
<i>Total</i>	<i>\$541.58</i>	<i>0.66%</i>	<i>\$3.60</i>	<i>\$545.18</i>
Utility Charges ^(c)				
Electricity	\$1,208.65	16.07%	\$194.27	\$1,402.92
Water	\$441.30	17.71%	\$78.15	\$519.45
Sewerage	\$531.00	4.00%	\$21.24	\$552.24
Drainage	\$67.30	34.32%	\$23.10	\$90.40
<i>Total</i>	<i>\$2,248.25</i>	<i>14.09%</i>	<i>\$316.76</i>	<i>\$2,565.01</i>
Public Transport				
Student fares	\$260.00	0.00%	\$0.00	\$260.00
Full fares (2 zones)	\$702.00	2.78%	\$19.50	\$721.50
<i>Total</i>	<i>\$962.00</i>	<i>2.03%</i>	<i>\$19.50</i>	<i>\$981.50</i>
Emergency Services Levy ^(d)	<i>\$152.00</i>	<i>18.42%</i>	<i>\$28.00</i>	<i>\$180.00</i>
Stamp Duty				
Stamp duty on general insurance	\$131.56	0.00%	\$0.00	\$131.56
Stamp duty on CTP insurance	\$24.50	0.00%	\$0.00	\$24.50
<i>Total</i>	<i>\$156.06</i>	<i>0.00%</i>	<i>\$0.00</i>	<i>\$156.06</i>
Total Expenditure (Nominal)	\$4,059.90	9.06%	\$367.86	\$4,427.76

(a) The effective increase in motor vehicle licence expenditure for the representative household is 1.71% taking into account the \$65 discount available to family vehicles.

(b) Drivers licence expenditure is for two drivers.

(c) Assumes no access to the Hardship Utilities Grants Scheme.

(d) The actual impact of the Emergency Services Levy on household charges is to be confirmed by the Fire and Emergency Services Authority in June 2010, after property valuation data is finalised.

Note: Columns may not add due to rounding.

³ Appendix 9 – Tariff, Fees and Charges (TFCs). Assumptions used in producing the model for the impact of TFCs can be found in the 2009-10 Economic and Fiscal Outlook on the State Budget website: <http://www.ourstatebudget.wa.gov.au/>

2011-12 TARIFFS, FEES AND CHARGES – ‘REPRESENTATIVE HOUSEHOLD’ IMPACT

The table below is taken directly from the 2011-12 Economic and Fiscal Outlook (Budget Paper No.3)⁴ and shows the impact of the changes in the State government tariffs, fees and charges on the ‘representative household’ in 2011-12.

ESTIMATED IMPACT ON THE STANDARD ‘REPRESENTATIVE HOUSEHOLD’

	2010-11 \$ level	% change	\$ change	2011-12 \$ level
Motor Vehicles				
Motor vehicle licence fee ^(a)	\$213.92	2.88%	\$6.16	\$220.08
Recording fee	\$13.05	0.00%	\$0.00	\$13.05
CTP insurance	\$245.01	0.00%	\$0.00	\$245.01
Drivers licence ^(b)	\$73.20	0.00%	\$0.00	\$73.20
<i>Total</i>	<i>\$545.18</i>	<i>1.13%</i>	<i>\$6.16</i>	<i>\$551.34</i>
Utility Charges ^(c)				
Electricity	\$1,442.90	5.00%	\$72.14	\$1,515.05
Water, Sewerage and Drainage	\$1,156.74	8.50%	\$97.86	\$1,254.60
<i>Total</i>	<i>\$2,599.64</i>	<i>6.54%</i>	<i>\$170.00</i>	<i>\$2,769.65</i>
Public Transport				
Student fares	\$260.00	0.00%	\$0.00	\$260.00
Full fares (2 zones)	\$721.50	2.70%	\$19.50	\$741.00
<i>Total</i>	<i>\$981.50</i>	<i>1.99%</i>	<i>\$19.50</i>	<i>\$1,001.00</i>
Emergency Services Levy ^(d)	<i>\$179.00</i>	<i>5.59%</i>	<i>\$10.00</i>	<i>\$189.00</i>
Stamp Duty				
Stamp duty on general insurance	\$138.27	0.00%	\$0.00	\$138.27
Stamp duty on CTP insurance	\$24.50	0.00%	\$0.00	\$24.50
<i>Total</i>	<i>\$162.77</i>	<i>0.00%</i>	<i>\$0.00</i>	<i>\$162.77</i>
Total Expenditure (Nominal)	\$4,468.10	4.60%	\$205.66	\$4,673.76

(a) The effective increase in motor vehicle licence expenditure for the ‘representative’ household is 2.88% taking into account the \$67 discount available to family vehicles.

(b) Drivers licence expenditure is for two drivers.

(c) Assumes no access to the Hardship Utilities Grants Scheme.

(d) The actual impact of the Emergency Services Levy (ESL) on household charges is to be confirmed by the Fire and Emergency Services Authority in June 2011, after property valuation data is finalised. A shift in the ESL impact may eventuate as a result of movements in the Perth property market and the triennial revaluation of the metropolitan area by Landgate which will take effect on 1 July 2011.

Note: Columns may not add due to rounding.

⁴ Appendix 10 – Tariff, Fees and Charges (TFCs). Assumptions used in producing the model for the impact of TFCs can be found in the 2009-10 Economic and Fiscal Outlook on the State Budget website: <http://www.ourstatebudget.wa.gov.au/>