

Attachment to LC4355 parts (1a-g).Barnett

See the table below for a breakdown of costs in relation to the Browse LNG Precinct project, detailing the particular details requested. No funds were provided for any security purpose and no funds were provided to proponents to assist in their response to native title or Aboriginal heritage matters.

<b>Accounts</b>	<b>2008/09 Actual \$'000</b>	<b>2009/10 Actual \$'000</b>	<b>2010/11 Est. Actual \$'000</b>	<b>2011/12 Forward Est. \$'000</b>	<b>2012/13 Forward Est. \$'000</b>	<b>2013/14 Forward Est. \$'000</b>	<b>2014/15 Forward Est. \$'000</b>
KLC Funding		13,495	4,462				
Native Title Agreement				62,804	10,980	11,337	
Salaries and Operating Costs	710	720	828	960	994	1,029	
Public Relations		16	105				
Consultants	2,875	4,348	1,278	1,103	81	84	
Legal Fees	80	685	1,744				
Total Expenditure	3,665	19,264	8,417	64,867	12,055	12,450	

Note that parts of this expenditure was offset by revenue from Woodside Energy Limited

	<b>2009/10 Est. Actual \$'000</b>	<b>2010/11 \$Est. Actual '000</b>
KLC Funding	9,226	2,900
Consultants	2,917	610