

Attachment to LC QON 4764

CPI Rate	(a) Name and purpose of the tariff, fee or charge	(b) Date the increase came into effect	(c) Amount of the tariff, fee or charge prior to increase (\$)	(d) Amount of the tariff, fee or charge following the increase (\$)	(e) Amount the tariff, fee or charge was above CPI for the year		(f) Why the increase was above the consumer price index	(g) Current amount of the tariff, fee or charge (2011/12) (\$)
					%	(\$)		
2009/10 4.20%	1. Security and Related Issue of duplicate licence or duplicate ID card	01/07/2009	21.00	22.00	0.56	0.12	This increase beyond CPI is due to rounding. This fee does not exceed full cost recovery.	23.00
	2. Police Escorts Police Escorts Hourly Rate	01/07/2009	77.85	81.95	1.07	0.83	The increase beyond CPI reflects a provision for increases in conditions for traffic escorts including shifts and overtime, increase in vehicle leasing costs and operational costs. This fee does not exceed full cost recovery.	91.50
	3. Police Certificates National Police Certificate – Volunteer	01/07/2009	10.50	11.00	0.56	0.06	This increase beyond CPI is due to rounding. This fee does not exceed full cost recovery.	11.50
	4. Events on Road Events on Roads – Category 3	01/07/2009	60.00	63.00	0.80	0.48	This increase beyond CPI is due to rounding.	65.90
	Events on Roads – Category 4	01/07/2009	60.00	63.00	0.80	0.48	This increase beyond CPI is due to rounding.	65.90
	5. Traffic Records Traffic Conviction Records	01/07/2009	19.20	20.75	3.87	0.74	These fees are achieving less than full cost recovery. An increase beyond CPI is to work towards achieving full cost recovery.	21.70
	Traffic Infringement Records	01/07/2009	19.20	20.75	3.87	0.74		21.70
	6. Photographs Traffic Offence Detection Photographs (each)	01/07/2009	19.25	20.75	3.59	0.69	These fees are achieving less than full cost recovery. An increase beyond CPI is to work towards achieving full cost recovery.	24.30
	Photographs – Authorised Reproductions (each)	01/07/2009	19.25	20.75	3.59	0.69		24.30
	Bulk Photograph Rate	01/07/2009	12.00	12.95	3.72	0.45		15.10
	7. Firearms Individual licence – Application for additional firearms	12/11/2009	28.00	66.00	131.51	36.82	The cost increase is largely driven by additional third party costs (Australia Post). The fees have not exceeded full cost recovery.	72.50
	Collectors Licence – Application for additional firearms	12/11/2009	28.00	66.00	131.51	66.00		72.50
	Corporate Licence – Application for additional firearms	12/11/2009	28.00	66.00	131.51	36.82		72.50
	Collector's licence – 3 year original issue	12/11/2009	206.00	222.00	3.57	7.35		247.30

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					%	(\$)		
2010/11 2.10%	1. Firearms Firearms Licence renewal (1 year)	01/07/2010	41.50	44.50	5.13	2.13	The projected salary rate of 4% is higher than the CPI rate of 2.1% and contributes to an increase beyond CPI. The fees do not exceed full cost recovery.	45.70
	Firearms Licence – Noting Fee	01/07/2010	66.00	70.00	3.96	2.61		72.50
	Firearm Collector's Licence – 3 year original issue	01/07/2010	222.00	240.00	6.01	13.34		247.30
	Firearm Collector's Licence – Renewal	01/07/2010	41.50	44.50	5.13	2.13		45.70
	Firearm Collector's Licence – Noting Fee	01/07/2010	66.00	70.00	3.96	2.61		72.50
	Firearm Corporate Licence – renewal (1 year)	01/07/2010	104.00	106.50	0.30	0.32		109.70
	Firearm Corporate Licence – Noting Fee	01/07/2010	66.00	70.00	3.96	2.61		72.50
	Firearm Ammunition Collector's Licence – Original Issue (5 years)	01/07/2010	227.00	240.00	3.63	8.23		247.20
	2. Police Escorts Police Escorts – Hourly Rate	01/07/2010	81.95	88.00	5.28	4.33	The increase beyond CPI reflects a provision for increases in salary rates (4%) and conditions for traffic escorts including shifts and overtime, increase in vehicle leasing costs and operational costs. The fee does not exceed full cost recovery.	91.50
	Police Escorts – Mileage Motor Vehicles	01/07/2010	0.818	1.060	27.48	0.22	The increase is in line with the Public Servant Award 1992 Rates, weighted based on the spread of the workload across the State. These fees do not exceed full cost recovery.	1.060
	Police Escorts – Mileage Motor Cycles	01/07/2010	0.263	0.341	27.56	0.07		0.341
	Police Escorts – Cancellation or Modification of Booking	01/07/2010	141.35	150.25	4.20	5.93	The increase beyond CPI reflects a provision for increases in salary rates (4%) and conditions for traffic escorts including shifts and overtime, increase in vehicle leasing costs and operational costs. The fee does not exceed full cost recovery.	152.85
	3. Police Certificates National Police Certificate – Volunteer	01/07/2010	11.00	11.30	0.63	0.07	The increase beyond CPI reflects the projected increases in salary rates (4%) and salary related costs. The fee does not exceed full cost recovery.	11.50
	National Police Certificate – Government	01/07/2010	36.00	36.85	0.26	0.09	The increase beyond CPI reflects the projected increases in salary rates (4%), salary related costs and third party charges. The fee does not exceed full cost recovery.	38.10
	4. Photographs Traffic Offence Detection Photographs (each)	01/07/2010	20.75	22.50	6.33	1.31	The projected increases in salary rates (4%) and salary related costs contribute to an increase beyond CPI. An increase beyond CPI is set to work towards achieving full cost recovery.	24.30
	Photographs – Authorised Reproductions (each)	01/07/2010	20.75	22.50	6.33	1.31		24.30
	Bulk Photograph Rate	01/07/2010	12.95	14.00	6.01	0.78		15.10

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					%	(\$)		
2011/12 3.00%	1. Police Escorts Police Escorts – Hourly Rate	01/07/2011	88.00	91.50	0.98	0.86	The increase beyond CPI reflects increases in the provision for future salary rate increases and conditions for traffic escorts including shifts and overtime . The fee does not exceed full cost recovery.	91.50
	2. Photographs Traffic Offence Detection Photographs (each)	01/07/2011	22.50	24.30	5.00	1.13	The increases beyond CPI are set to work towards achieving full cost recovery.	24.30
	Photographs – Authorised Reproductions (each)	01/07/2011	22.50	24.30	5.00	1.13		24.30
	Bulk Photograph Rate	01/07/2011	14.00	15.10	4.86	0.68		15.10
	3. Firearms Firearms Licence – Noting Fee	01/07/2011	70.00	72.50	0.57	0.40	The projected salary rate of 4% for sworn officers is higher than the CPI rate of 3% and contributes to an increase beyond CPI. The fee does not exceed full cost recovery.	72.50
	Firearm Collector’s Licence – Noting Fee	01/07/2011	70.00	72.50	0.57	0.40		72.50
	Firearm Corporate Licence – Noting Fee	01/07/2011	70.00	72.50	0.57	0.40		72.50
	4. Police Certificates National Police Certificate – Individuals	01/07/2011	53.70	55.50	0.35	0.19	The marginal increases beyond CPI result largely from increases to third party charges (4.4%). The fees do not exceed full cost recovery.	55.50
	National Police Certificate – Government	01/07/2011	36.85	38.10	0.39	0.14		38.10