

LC 4734 Tabled Paper

(2)

(a) name and purpose of the tariff, fee or charge.	(b) on what date did the increase come into effect.	(c) what was the amount of the tariff, fee or charge prior to the increase.	(d) what was the amount of the tariff, fee or charge following the increase.	(e) what was the amount the tariff, fee or charge was above the consumer price index for that year.	(f) why was the increase above the consumer price index.	(g) what is the current amount of the tariff, fee or charge.
Admission Fees						
Admission fee day visitor – adult.	1 July 2009	\$12.90	\$14.50	\$0.97	Increases were required to move the Rottnest Island Authority towards financial sustainability consistent with its policy of full cost recovery (where possible).	\$15.50
Admission fee day visitor – child.	1 July 2009	\$1.00	\$5.00	\$3.95		\$5.50
Annual Boating Admission Fees						
- vessels up to 8 metres	1 July 2009	\$134.90	\$189.00	\$47.49	Increases were required to move the Rottnest Island Authority towards financial sustainability, consistent with its policy of full cost recovery (where possible).	\$203.50
- vessels greater than 8 metres but less than 10 metres	1 July 2009	\$153.80	\$215.50	\$54.16		\$232.00
- vessels greater than 10 metres but less than 15 metres	1 July 2009	\$184.60	\$258.50	\$64.85		\$278.00
- vessels 15 metres or greater	1 July 2009	\$307.60	\$431.00	\$108.22		\$463.50

Aerodrome Usage Fee – annual payment in lieu of admission fees						
- aircraft max loaded weight not greater than 2,000kg	1 July 2009	\$135.50	\$189.50	\$47.57	Increases required to move the Rottnest Island Authority towards financial sustainability, consistent with its policy of full cost recovery (where possible).	\$204.00
- aircraft max loaded weight greater than 2,000kg	1 July 2009	\$135.50	\$189.50	\$47.57		\$204.00
- any helicopter	1 July 2009	\$135.50	\$189.50	\$47.57		\$204.00
Annual payment by fishing or diving charter operator						
- 14 or less entries to the Reserve	1 July 2009	\$26.50	\$35.50	\$8.65	Increases required to move the Rottnest Island Authority towards financial sustainability, consistent with its policy of full cost recovery (where possible).	\$38.50
- more than 14 but less than 30 entries to the Reserve	1 July 2009	\$51.50	\$72.00	\$17.98		\$78.00
- more than 30 but less than 45 entries to the Reserve	1 July 2009	\$77.10	\$108.00	\$27.12		\$116.50
- 45 or more entries to the Reserve	1 July 2009	\$102.90	\$144.50	\$36.56		\$156.50
Aerodrome Usage Fees						
Aerodrome usage fee per landing, max loaded weight not greater than 2,000kg	1 August 2011	\$27.50	\$44.00	\$15.68	Increases required to move the Rottnest Island Authority towards financial sustainability, consistent with its policy of full cost recovery (where possible).	\$44.00
Aerodrome usage fee annual payment, max loaded weight not greater than 2,000kg	1 August 2011	\$24.50	\$37.50	\$12.27		\$37.50

Note: CPI in 2009-10 was 4.9%, and in 2011-12 was 3.00%