

Tabled Paper for Legislative Council Question on Notice 4755

Department of Environment and Conservation – Fees and Charges

(a)(i) Fee Name	(a)(ii) Fee Purpose	(b) Date increase came into effect	(c) Fee before increase \$	(d) Fee after increase \$	(e) Amount above CPI \$	(g) Current Fee \$
Tree Top Walk						
Adult	Park Fee	01/09/2011	10.00	12.50	2.20	12.50
Child	Park Fee	01/09/2011	5.00	6.50	1.35	6.50
Family	Park Fee	01/09/2011	25.00	31.50	5.75	31.50
Concession	Park Fee	01/09/2011	8.00	9.00	0.76	9.00
Geikie Gorge Boat Trip						
Adult	Park Fee	01/09/2011	28.00	30.00	1.16	30.00
Concession	Park Fee	01/09/2011	20.00	21.50	0.90	21.50
Family	Park Fee	01/09/2011	60.00	62.00	0.70	62.50
Dryandra Night Tour						
Adult	Park Fee	01/09/2011	13.00	14.00	0.61	14.00
Child	Park Fee	01/09/2011	7.00	7.50	0.29	7.50
Family	Park Fee	01/09/2011	35.00	37.50	1.45	37.50
Perth Observatory						
Star Viewing Night						
Adult	Entrance Fee	01/07/2011	24.00	27.00	2.28	27.00
Child/Concession	Entrance Fee	01/07/2011	15.00	17.00	1.55	17.00
Whole Session Booking	Entrance Fee	01/07/2011	750.00	825.00	52.50	825.00
Day Guided Tour						
Adult	Entrance Fee	01/07/2011	10.00	12.50	2.20	12.50
Child/Concession	Entrance Fee	01/07/2011	6.00	7.50	1.32	7.50
Star Adoption	Donation	01/07/2011	270.00	285.00	6.90	285.00

(f) The increase is greater than CPI due to the previous charge being lower than full cost recovery.

KINGS PARK AND BOTANIC GARDEN

Fees and charges

Description of Fee	Approved From 1/7/07 \$	Approved From 1/7/09 \$	Increase \$	Increase above CPI \$
<u>KINGS PARK - NON-CORPORATE</u>				
WEDDINGS, SOCIAL CLUBS, FAMILY GROUPS, NOT FOR PROFIT GROUPS				
Kaarta Gar-up Lookout, Water Garden Pavilion, Rotunda 1 , Rotunda 2, Wildflower Pavilion, Dryandra Lookout, Old Tea Pavilion and *Vietnam Pavilion A maximum of 250 people (500 people max previously) applies. Minimum booking 2 hours				
1 – 100 persons	220	260	40	27
101 – 250 persons	460	530	70	43
All other areas including grassed areas Minimum booking 2 hours, a maximum of 500 people applies				
1 – 100 persons	80	100	20	15
101 – 250 persons	220	260	40	27
251 – 500 persons (grassed area only)	340	400	60	40
KINGS PARK -CORPORATE				
Kaarta Gar-up Lookout, Water Garden Pavilion, Rotunda 1 , Rotunda 2, Wildflower Pavilion, Dryandra Lookout, Old Tea Pavilion and *Vietnam Pavilion - a max of 250 people applies.				
1 – 100 persons	400	460	60	37
101 – 250 persons	880	1,000	120	68
Cork Oak, Marri and River Gum Gazebo, Vietnam Pavilion, Rotunda 1 and Willong Pavilion and a maximum of 250 people applies				
1 – 100 persons	220	260	40	27
101 – 250 persons	400	460	60	37
Grassed Areas (maximum 4 hours)				
1 – 100 persons	220	460	240	227
101 – 250 persons	400	830	430	407

Description of Fee	Approved From 1/7/07 \$	Approved From 1/7/09 \$	Increase \$	Increase above CPI \$
251 – 500 persons	865	1,840	975	924
Other Charges				
Alcohol Permit	25	30	5	4
Power	25	30	5	4
Site Meetings (per hour – Minimum charge 1 hour)	60	100	40	36
Marquees				
1 – 250 persons	1,300	1,500	200	124
251 – 500 persons	2,550	3,000	450	301
501 – 1000 persons	5,100	6,000	900	601
KINGS PARK – FILMING AND PHOTOGRAPHY				
Base Fee For Commercial Use of KPBG (per hour)	160	200	40	31
Professional Domestic (i.e. Weddings not held in Kings Park) NB: Over 100 persons Commercial rate applies (per hour)	80	100	20	15
Non-profit organisations (per hour)	60	80	20	16
KINGS PARK – SPORTING EVENTS				
Fun Runs, Walk-a-thons, Orienteering, Cross Country				
No. of People				
1 –50 persons	80	100	20	15
51 – 100 persons	220	250	30	17
101 – 250 persons	340	400	60	40
250 - 500 persons	760	900	140	95
BGPA ADMINISTRATION MEETING ROOM				
Half Day (4 Hours maximum)				
Commercial/Corporate	330	350	20	1
Community/Not for profit	55	60	5	2

Description of Fee	Approved From 1/7/07 \$	Approved From 1/7/09 \$	Increase \$	Increase above CPI \$
BOLD PARK -CORPORATE				
Reabold Hill Summit– a maximum of 60 people applies. Minimum and Maximum booking 2 hours				
1 – 60 persons	180	520	340	329
BOLD PARK – FILMING AND PHOTOGRAPHY				
Base Fee For Commercial Use (per hour)	160	200	40	31
Professional Domestic (i.e. Weddings not held in Bold Park) NB: Over 100 persons Commercial rate applies (per hour)	80	100	20	15
Non-profit organisations (per hour)	60	80	20	16
BOLD PARK SPORTING EVENTS				
Fun Runs, Walk-a-thons, Orienteering, Cross Country (including schools)				
1 –50 persons	80	100	20	15
51 – 100 persons	220	250	30	17
Tamala Room				
Half Day				
Commercial/Corporate	220	400	180	167
Community/Not for profit	110	150	40	34
Full Day				
Commercial/Corporate	330	600	270	251
Community/Not for profit	165	300	135	125
Community membership/committee meetings (maximum 4 Hours previously 3 hours)	88	100	12	7

**ZOOLOGICAL PARKS AUTHORITY
Fees and Charges**

Name and Purpose ^(a)		Price Increase Date of Effect 1/07/2009* (b) & (d)	Price prior to increase (c)	Approved Increase \$	Approved Increase %	Perth CPI Increase (2008/09) %	CPI Increase \$	Amount above CPI \$ (e)	Reasons for Increase above the Consumer Price Index ^(f)
Adults	General Admission Adult Entry Ticket for Perth Zoo	\$ 20.00	\$ 19.00	\$ 1.00	5.26%	1.40%	\$ 0.27	\$ 0.73	- to provide internally generated revenue to support increases in overall operational costs including recurrent costs for capital developments that require a portion of funding from internally generated income.
Children	General Admission Child Entry Ticket for Perth Zoo	\$ 10.00	\$ 9.50	\$ 0.50	5.26%	1.40%	\$ 0.13	\$ 0.37	- Market research in 2008 indicated 94% of visitor respondents felt Perth Zoo was good value for money and the most recent increase in July 2008 has been well accepted by visitors.
School Students*	General Admission School Student Entry Ticket for Perth Zoo * Note: School student price increase effective from 1/1/10	\$ 8.50	\$ 8.00	\$ 0.50	6.25%	1.40%	\$ 0.11	\$ 0.39	
Concessions	General Admission Concession Entry Ticket for Perth Zoo	\$ 17.00	\$ 16.00	\$ 1.00	6.25%	1.40%	\$ 0.22	\$ 0.78	- The ongoing capital developments of Perth Zoo and the provision of Perth Zoo's membership program which enables the public to regularly access Perth Zoo at a discount rate assists with public acceptance of an admission price increase. An <i>Adults at Kid's Prices</i> initiative is also assisting with accessibility to the general public.
Seniors	General Admission Seniors Entry Ticket for Perth Zoo	\$ 16.00	\$ 15.00	\$ 1.00	6.67%	1.40%	\$ 0.21	\$ 0.79	- Benchmark information on comparable Perth leisure attractions and Australian zoos is collated on an annual basis and is central to the process of reviewing admission prices. The approved price increases still ensure Perth Zoo remains the lowest priced of the major Australian zoos.
Mini-Group (2 Adults + 2 Children)	General Admission Mini-Group Entry Ticket for Perth Zoo	\$ 52.50	\$ 50.00	\$ 2.50	5.00%	1.40%	\$ 0.70	\$ 1.80	

Name and Purpose ^(a)		Price Increase Date of Effect 1/07/2010 (b) & (d)	Price prior to increase (c)	Approved Increase \$	Approved Increase %	Perth CPI Increase (2009/10) %	CPI Increase \$	Amount above CPI \$ (e)	Reasons for Increase above the Consumer Price Index ^(f)
Adults	General Admission Adult Entry Ticket for Perth Zoo	\$ 21.00	\$ 20.00	\$ 1.00	5.00%	3.50%	\$ 0.70	\$ 0.30	- to provide internally generated revenue to support increases in overall operational costs including recurrent costs for capital developments that require a portion of funding from internally generated income.
Children	General Admission Child Entry Ticket for Perth Zoo	\$ 10.50	\$ 10.00	\$ 0.50	5.00%	3.50%	\$ 0.35	\$ 0.15	- Market research in 2009 indicated 97% of visitor respondents felt Perth Zoo was good value for money and the most recent increase in July 2008 has been well accepted by visitors. Visitors were also surveyed if they were willing to pay \$2.00-\$6.00 more for their visit, with 79% indicating they were willing to pay more.
Mini-Group (2 Adults + 2 Children)	General Admission Mini-Group Entry Ticket for Perth Zoo	\$ 55.00	\$ 52.50	\$ 2.50	4.76%	3.50%	\$ 1.84	\$ 0.66	- The ongoing capital developments of Perth Zoo and the provision of Perth Zoo's membership program which enables the public to regularly access Perth Zoo at a discount rate assists with public acceptance of an admission price increase. An <i>Adults at Kid's Prices</i> initiative is also assisting with accessibility to the general public.
School Students	General Admission School Student Entry Ticket for Perth Zoo	\$ 8.50	\$ 8.50	\$ -	0.00%	3.50%	\$ 0.30	N/A	- Benchmark information on comparable Perth leisure attractions and Australian zoos is collated on an annual basis and is central to the process of reviewing admission prices. The approved price increases still ensure Perth Zoo remains the lowest priced of the major Australian zoos.
Concessions	General Admission Concession Entry Ticket for Perth Zoo	\$ 17.00	\$ 17.00	\$ -	0.00%	3.50%	\$ 0.60	N/A	No increase to maintain affordability of school excursion visitation.
Seniors	General Admission Seniors Entry Ticket for Perth Zoo	\$ 17.00	\$ 16.00	\$ 1.00	6.25%	3.50%	\$ 0.56	\$ 0.44	No increase.
									To bring Seniors price in line with existing concession discounted price.

Name and Purpose ^(a)		Price Increase Date of Effect 1/07/2011* (b) & (d) & (g)	Price prior to increase (c)	Approved Increase \$	Approved Increase %	Perth CPI Increase (2010/11) %	CPI Increase \$	Amount above CPI \$ (e)	Reasons for Increase above the Consumer Price Index ^(f)
Adults	General Admission Adult Entry Ticket for Perth Zoo	\$ 22.00	\$ 21.00	\$ 1.00	4.76%	3.00%	\$ 0.63	\$ 0.37	- to provide internally generated revenue to support increases in overall operational costs including recurrent costs for capital developments that require a portion of funding from internally generated income.
Children	General Admission Child Entry Ticket for Perth Zoo	\$ 11.00	\$ 10.50	\$ 0.50	4.76%	3.00%	\$ 0.32	\$ 0.19	- Market research in 2010 indicated 94% of visitor respondents felt Perth Zoo was good value for money. Visitors were also asked if they were willing to pay \$5.00 more per adult for their visit, with 66% of visitors and 73% of the general public indicating a willingness for such a price increase.
School Students*	General Admission School Student Entry Ticket for Perth Zoo * Note: School student price increase effective from 1/1/12	\$ 9.00	\$ 8.50	\$ 0.50	5.88%	3.00%	\$ 0.26	\$ 0.25	
Concessions	General Admission Concession Entry Ticket for Perth Zoo	\$ 18.00	\$ 17.00	\$ 1.00	5.88%	3.00%	\$ 0.51	\$ 0.49	- The ongoing capital developments of Perth Zoo and the provision of Perth Zoo's membership program which enables the public to regularly access Perth Zoo at a discount rate assists with public acceptance of an admission price increase.
Seniors	General Admission Seniors Entry Ticket for Perth Zoo	\$ 18.00	\$ 17.00	\$ 1.00	5.88%	3.00%	\$ 0.51	\$ 0.49	- Benchmark information on comparable Perth leisure attractions and Australian zoos is collated on an annual basis and is central to the process of reviewing admission prices. The approved price increases still ensure Perth Zoo remains the lowest priced of the major Australian zoos.
Mini-Group (2 Adults + 2 Children)	General Admission Mini-Group Entry Ticket for Perth Zoo	\$ 57.50	\$ 55.00	\$ 2.50	4.55%	3.00%	\$ 1.65	\$ 0.85	