

## (2) Employment data

Financial Year	2011
Financial Quarter	4

Job Title	Sex	Classification	Fortescue Centre Perth FTE	Values Equiv Annual Salary	Ellam St. Victoria Park FTE	Equiv Annual Salary	Total FTE	Total Equiv Annual Salary
ADMINISTRATIVE OFFIC	F	L2	1.00	51,454.00			1.00	51,454.00
		L3	1.00	57,466.00			1.00	57,466.00
BUSINESS SERVICES CO	F	L5	1.00	70,036.00			1.00	70,036.00
BUSINESS SERVICES MA	F	L7	1.00	95,300.00			1.00	95,300.00
COMMUNICATIONS MANAG	F	L7	1.00	197,443.00			1.00	197,443.00
COMMUNICATIONS OFFIC	F	L4	1.00	66,538.00			1.00	66,538.00
COMMUNITY ENGAGEMENT	F	L4	1.00	64,722.00			1.00	64,722.00
CONTRACTS MANAGER (C	M	L5	1.00	77,404.00			1.00	77,404.00
EDUCATION OFFICER (S	F	SCL2	1.00	150,784.00			1.00	150,784.00
ENVIRONMENTAL OFFICE	F	SCL1	3.00	257,161.00			3.00	257,161.00
		SCL2	3.60	312,038.00			3.60	312,038.00
	M	SCL1	1.00	137,123.00			1.00	137,123.00
		SCL2	0.60	83,321.00			0.60	83,321.00
EXECUTIVE ASSISTANT.	F	L3	1.00	60,706.00			1.00	60,706.00
GENERAL MANAGER.	M	C1	1.00	141,184.00			1.00	141,184.00
GRAD INDIGENOUS OFFI	F	L2	-	51,454.00			-	51,454.00
MANAGER RIVER SYSTE	M	L8	1.00	112,285.00			1.00	112,285.00
MANAGER RIVERPARK O	M	L6			1.00	87,171.00	1.00	87,171.00
MANAGER.	F	L8	1.00	117,440.00			1.00	117,440.00
	M	L8	1.00	117,440.00			1.00	117,440.00
		SCL4	1.00	107,580.00			1.00	107,580.00
MEDIA RELATIONS MANA	F	L6	1.70	174,537.00			1.70	174,537.00
PLANNING & RESEARCH	F	SCL2	1.00	77,933.00			1.00	77,933.00
PLANNING ADMINISTRAT	F	L3	2.00	114,977.00			2.00	114,977.00
PRINCIPAL SCIENTIST.	F	SCL4	0.60	107,580.00			0.60	107,580.00
PROGRAM MANAGER (RIV	F	L5	1.00	77,404.00			1.00	77,404.00
PROGRAM MANAGER COM	M	L6	-	84,288.00			-	84,288.00
PROJECT OFFICER	F	L3	2.00	118,172.00			2.00	118,172.00
	M	L4	0.10	64,722.00			0.10	64,722.00
PROJECT OFFICER.	F	L3	0.46	60,706.00			0.46	60,706.00
		L4	1.00	66,538.00			1.00	66,538.00
RESEARCH AND PLANNIN	M	SCL2	1.00	80,576.00			1.00	80,576.00
RIVERBANK MANAGER	M	SCL3	1.00	90,731.00			1.00	90,731.00
RIVERPARK OPERATIONS	F	L3			1.00	59,064.00	1.00	59,064.00
	M	L3			2.00	175,594.00	2.00	175,594.00
RIVERPARK PROJECT OF	M	L5	1.00	77,404.00			1.00	77,404.00
SENIOR ENVIRONMENTAL	F	SCL2	1.00	77,933.00			1.00	77,933.00
		SCL3	2.00	184,566.00			2.00	184,566.00
	M	SCL3	3.00	278,716.00			3.00	278,716.00
SENIOR INVESTIGATION	M	L5			1.00	77,404.00	1.00	77,404.00
SENIOR PLANNING OFFI	M	SCL3	1.00	90,731.00			1.00	90,731.00
SENIOR RIVERPARK OPE	M	L5			1.00	74,853.00	1.00	74,853.00
UNATTACHED OFFICER	M	L8	-	117,440.00			-	117,440.00
WATERWAYS OFFICER	M	L3			1.00	48,352.00	1.00	48,352.00
WATERWAYS OFFICER.	M	L4			1.00	52,627.00	1.00	52,627.00
WEBSITE OFFICER	M	L5	1.00	77,404.00			1.00	77,404.00
Grand Total			44.06	4,351,237.00	8.00	575,065.00	52.06	4,926,302.00

Full-Time	49.00
Part-Time	3.06
	<u>52.06</u>

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Sum of FTE	Sex		
Appoint Type	F	M	Grand Total
Permanent	22.06	16.1	38.16
Fixed Term	8.3	5.6	13.9
Part-Time	2.36	0.7	3.06
Temporary	6	1	7

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Sum of FTE	Sex		
Indigenous	F	M	Grand Total
Not an aboriginal person or Torres Strait Islander	28.36	19.7	48.06
Survey was not sent	1	2	3
Grand Total	30.36	21.7	52.06

(9)(2)-(4) Employees who are not employed by DEC

Total remuneration paid as at 30 June 2011

Row Labels	Total Paid
'671	5,293.95
'672	45,583.61
'673	4,916.13
'674	131,078.76
'675	90,309.32
'676	120,099.20
<b>Grand Total</b>	<b>397,280.97</b>

Job Description	Level	Salary Ranges	FTE	Gender	Location	Type	Aboriginal or Torres Strait Islander	Cost Centre
Exeuctive Officer	L4	65,320.00	1.00	F	Perth City	Temp	Survery was not sent	676
Ribbons of Blue Coordinator	L4	65,320.00	1.00	F	Perth City	Temp	Survery was not sent	675
Project Officer - Administration & Events	L3	58,010.00	1.00	F	Perth City	Temp	Survery was not sent	675
Senior Planning Officer	SC2 (Top)	86,447.00	0.20	F	Perth City	Temp	Survery was not sent	674
Project Officer	L5	72,663.00	1.00	F	Perth City	Temp	Survery was not sent	674
Project Officer	L3	58,010.00	1.00	F	Perth City	Temp	Survery was not sent	674
Environmental Officer - Compliance	SCL1	55,677.00	1.00	M	Perth City	Temp	Survery was not sent	672