

## FTE Allocation, Usage and Vacancies - August 2011

Directorate	District	A Total Allocated FTE	C Total Vacancies FTE	D Service Delivery FTE	E Vacant Service Delivery FTE	F Caseworker FTE	G Vacant Caseworker FTE
		Total	Total	Total	Total	Total	Total
Metro Districts	Armadale	103.72	9.88	91.68	8.28	56.20	3.00
	Cannington	86.27	3.60	75.92	2.90	48.60	1.80
	Fremantle	87.18	5.53	75.97	5.53	47.20	3.50
	Joondalup	79.75	6.79	67.85	6.49	40.40	2.40
	Midland	93.78	5.39	82.72	5.39	51.70	2.80
	Mirrabooka	99.22	10.44	85.94	8.94	51.75	3.25
	Perth	91.11	6.18	81.61	6.18	49.00	4.00
	Rockingham	74.43	5.80	64.05	5.50	41.00	4.00
	Total Metro Districts:	717.48	53.61	625.74	49.21	385.85	24.75
Metro Other	Assist	27.65	1.50	0.00	0.00	0.00	0.00
	Crisis Care	55.58	2.00	50.60	2.00	38.80	1.30
	Metro Services Support	16.15	0.00	2.00	0.00	2.00	0.00
	ChildFIRST	17.39	0.00	15.80	0.00	12.80	0.00
	Total Metro Other:	116.76	3.50	68.40	2.00	53.60	1.30
	Total Metro Services:	834.23	57.11	694.14	51.21	439.45	26.05
Country Districts	Goldfields	82.61	25.05	68.96	21.95	38.00	15.00
	Great Southern	58.15	3.89	45.56	3.64	26.24	0.94
	East Kimberley	88.21	13.75	68.25	7.65	31.00	3.00
	West Kimberley	90.06	9.70	75.00	6.90	37.20	2.20
	Murchison	91.96	21.60	77.40	19.20	41.20	11.20
	Peel	63.60	4.34	52.25	4.34	31.55	1.50
	Pilbara	105.07	25.60	85.00	22.00	44.00	12.00
	South West	97.99	13.27	83.34	12.27	45.72	7.50
	Wheatbelt	81.25	22.08	68.43	21.58	41.50	12.50
	Total Country Districts:	758.91	139.28	624.19	119.53	336.41	65.84
Country Other	Country Services Support	11.88	1.50	1.50	0.50	1.00	0.00
	Legal Practice Serv	15.68	0.00	0.00	0.00	0.00	0.00
	Total Country Other:	27.55	1.50	1.50	0.50	1.00	0.00
	Total Country Services:	786.46	140.78	625.69	120.03	337.41	65.84
Accommodation & Care Services	Residential Care	167.68	6.50	160.50	5.50	0.00	0.00
	Family Info & Adoption Services	28.98	0.00	14.50	0.00	0.00	0.00
	Secure Care	32.30	3.50	27.50	2.00	0.00	0.00
	Fostering Services	38.38	5.30	29.00	2.40	0.00	0.00
	Other	14.25	0.00	4.00	0.00	0.00	0.00
	Total ACS:	281.58	15.30	235.50	9.90	0.00	0.00
Aboriginal Engagement & Coordination		9.50	0.00	0.00	0.00	0.00	0.00
Corporate & Business Services		209.67	19.00	0.00	0.00	0.00	0.00
Office of the DG	Office of the DG	4.75	0.00	0.00	0.00	0.00	0.00
	Emergency Services	18.05	1.00	0.00	0.00	0.00	0.00
	Internal Audit	3.61	0.00	0.00	0.00	0.00	0.00
	Total ODG	26.41	1.00	0.00	0.00	0.00	0.00
Policy & Learning		70.59	6.10	0.00	0.00	0.00	0.00
Service Standards & Contracting		78.38	2.60	0.00	0.00	0.00	0.00
Total		2296.81	241.89	1555.33	181.14	776.86	91.89

**Vacancies Subject to Advertising/Pool Recruitment Processes**  
**31-Aug-11**

Directorate name	Division name	Total FTE
Accommodation and Care Services	Fostering Service	2
	Residential Care	6.5
	Secure Care	2
<b>Accommodation and Care Services Total</b>		<b>10.5</b>
Corporate and Business Services	Asset Management	2
	Human Resources	4
	Information Services	3
	WWC Crim Record Screening	1.5
<b>Corporate and Business Services Total</b>		<b>10.5</b>
Country Services	Country Services Admin	0.5
	East Kimberley	1
	Goldfields	13
	Great Southern	2.4
	Murchison	9.5
	Peel	1.9
	Pilbara	5
	South West	2.4
	West Kimberley	1
	Wheatbelt	9.2
<b>Country Services Total</b>		<b>45.9</b>
Metropolitan Services	Armadale	3.5
	Assist	1
	Canington	2.5
	Case Practice MS	0.5
	Crisis Care	1.3
	Fremantle	1.5
	Joondalup	6.7
	Midland	1
	Mirrabooka	2.5
	Perth	2
	Rockingham	4.8
<b>Metropolitan Services Total</b>		<b>27.3</b>
Policy and Learning	Corporate Communications	1
<b>Policy and Learning Total</b>		<b>1</b>
Service Standards and Contracting	Non Government Policy & Funding	1
	Service Standars & Contracting	1
<b>Service Standards and Contracting Total</b>		<b>2</b>
<b>Grand Total</b>		<b>97.2</b>

## Permanent Appointments &amp; Fixed Term Contracts - 31 August 2011

Directorate	District	Contract Type in FTE Terms (August 2011)		
		Perm Staff	Fixed Term	Total Staff
<b>Metro Districts</b>	Armadale	88.3	12.7	101.0
	Cannington	68.8	16.7	85.5
	Fremantle	71.7	5.5	77.2
	Joondalup	68.3	10.8	79.1
	Midland	82.1	7.5	89.6
	Mirrabeeka	86.5	10.2	96.7
	Perth	69.3	12.4	81.7
	Rockingham	61.1	3.3	64.4
	<b>Total Metro Districts:</b>	<b>596.0</b>	<b>79.1</b>	<b>675.1</b>
<b>Metro Other</b>	Assist	23.6	4.1	27.7
	Crisis Care	46.7	4.0	50.7
	Metro Services Support	16.3	0.0	16.3
	childFIRST	15.8	1.9	17.7
	<b>Total Metro Other:</b>	<b>102.4</b>	<b>10.0</b>	<b>112.4</b>
	<b>Total Metro Services:</b>	<b>698.4</b>	<b>89.1</b>	<b>787.5</b>
<b>Country Districts</b>	Goldfields	52.8	7.8	60.6
	Great Southern	52.8	2.3	55.1
	East Kimberley	54.9	7.5	62.4
	East Kimberley FDV Hub	1.0	2.0	3.0
	West Kimberley	65.1	12.6	77.7
	Murchison	63.4	8.2	71.6
	Peel	57.1	7.5	64.6
	Pilbara	62.3	5.0	67.3
	South West	77.9	14.0	91.9
	Wheatbelt	53.0	3.9	56.9
	<b>Total Country Districts:</b>	<b>540.3</b>	<b>70.8</b>	<b>611.1</b>
<b>Country Other</b>	Country Services Support	13.3	0.5	13.8
	Legal Practice Services	13.0	2.0	15.0
	<b>Total Country Other:</b>	<b>26.3</b>	<b>2.5</b>	<b>28.8</b>
	<b>Total Country Services:</b>	<b>566.6</b>	<b>73.3</b>	<b>639.9</b>
<b>Accommodation &amp; Care Services</b>	Residential Care	145.5	24.8	170.3
	Fostering Services	32.5	7.5	40.0
	Family Info & Adoption Service	27.0	2.7	29.7
	Secure Care	26.8	3.8	30.6
	Central Referral Team	9.0	0.6	9.6
	Other	7.4	1.0	8.4
	<b>Total ACS</b>	<b>248.2</b>	<b>40.4</b>	<b>288.6</b>
<b>Aboriginal Engagement &amp; Coordination</b>		<b>9.9</b>	<b>1.0</b>	<b>10.9</b>
<b>Corporate &amp; Business Services</b>		<b>163.0</b>	<b>41.8</b>	<b>204.8</b>
<b>Office of the DG</b>	Office of the DG	3.8	1.8	5.6
	Emergency	14.6	2.4	17.0
	Internal Audit	3.8	0.0	3.8
	<b>Total Office of the DG</b>	<b>22.2</b>	<b>4.2</b>	<b>26.4</b>
<b>Policy &amp; Learning</b>		<b>62.5</b>	<b>7.8</b>	<b>70.3</b>
<b>Service Standards &amp; Contracting</b>		<b>73.0</b>	<b>7.3</b>	<b>80.3</b>
<b>TOTAL :</b>		<b>1843.7</b>	<b>264.8</b>	<b>2108.5</b>

**Co-location sites were DCP Officers co-locate with WA Police  
as at 31 August 2011**

<b>DCP District</b>	<b>WA Police</b>	<b>No of Staff</b>
West Kimberley	Broome	1
East Kimberley	Kununurra	1
Pilbara	Hedland	1
Goldfields	Kalgoorlie	1
Wheatbelt	Northam	1
Great Southern	Albany	1
South West	Bunbury	1
Murchison-Gascoyne	Geraldton	1
Peel	Mandurah	1
<b>Total</b>		<b>9</b>