

LEGISLATIVE COUNCIL
Question on notice

Tuesday, 1 May 2012

5462. Hon Sue Ellery to the Minister for Child Protection.

- (1) As at 31 March 2012, what was the total funded full time equivalent (FTE) employee allocation by directorate and district?
- (2) What are the annual costs, including oncost, to employ one total funded FTE case worker at each salary level in the metropolitan area?
- (3) What are the annual costs, including oncost, to employ one total funded FTE case worker at each salary level in the regions?
- (4) As at 31 March 2012, what was the total service delivery FTE employee allocation by directorate and district?
- (5) As at 31 March 2012, what was the total FTE case worker allocation by directorate and district?
- (6) As at 31 March 2012, what were the total FTE vacant case worker positions?
- (7) As at 31 March 2012, what was the FTE number of employees by directorate and district on permanent contract and on fixed term contract?

Answer

- (1) Total funded FTE Allocation = 2 304 FTE. **Refer to Attachment 1** for a breakdown by directorate and district.
- (2) Metropolitan areas: Case worker average annual costs = \$79 467. Senior case worker average annual costs = \$99 615. **Refer to Attachment 2** for a breakdown of actual annual costs (including oncost) for each salary level.
- (3) Regional areas: Case worker average annual costs = \$103 109. Senior case worker average annual costs = \$123 474. **Refer to Attachment 2** for a breakdown of actual annual costs (including oncost) for each salary level.
Please note: Kununurra Office (East Kimberley) has been identified as the sample regional location for calculation of case worker costings advised above.
- (4) 1,556 FTE. **Refer to Attachment 1** for a breakdown by directorate and district.
- (5) 778 FTE. **Refer to Attachment 1** for a breakdown by directorate and district.

(6) 56 FTE.

(7) 1 950 (Permanent), 281 FTE (Fixed Term). **Refer to Attachment 3** for a breakdown by directorate and district.