

Western Power Business Area	Financial Year Expenditure On Services From Deloitte				
	2008/09	2009/10	2010/11	2011/12 (YTD)	Total
ACCESS ARRANGEMENT CONSULTANCY & FEE FOR SERVICE			\$103,972	\$8,250	\$112,222
BOARD CONSULTANCY & FEE FOR SERVICE	\$9,900				\$9,900
BUSINESS PLANNING & ANALYSIS CONSULTANCY & FEE FOR SERVICE			\$1,599		\$1,599
COMMERCIAL PERFORMANCE CONSULTANCY & FEE FOR SERVICE	\$15,136		\$210,162	\$608,942	\$834,240
CORPORATE ACCOUNTING & TAXATION CONSULTANCY & FEE FOR SERVICE	\$16,500	\$350,100	\$717,686	\$1,024,388	\$2,108,674
CORPORATE AFFAIRS CONSULTANCY & FEE FOR SERVICE			\$89,969		\$89,969
CORPORATE REAL ESTATE CONSULTANCY & FEE FOR SERVICE	\$715,035	\$365,210	\$6,050		\$1,086,296
CORPORATE SERVICES CONSULTANCY & FEE FOR SERVICE	\$30,350		\$11,000		\$41,350
CUSTOMER NETWORK CONNECTIONS CONSULTANCY & FEE FOR SERVICE				\$80,410	\$80,410
ENVIRONMENT & COMMUNITY ENGAGEMENT CONSULTANCY & FEE FOR SERVICE	\$220,381				\$220,381
FINANCE CONSULTANCY & FEE FOR SERVICE		\$5,111			\$5,111
FOUNDATION & TRANSFORMATION PROGRAMS CONSULTANCY &	\$12,302			\$453,710	\$466,012

FEE FOR SERVICE					
GROUP COMMERCIAL CONSULTANCY & FEE FOR SERVICE	\$394,325			\$3,069	\$397,394
HUMAN RESOURCES CONSULTANCY & FEE FOR SERVICE	\$2,379			\$2,976	\$5,355
LEGAL & GOVERNANCE CONSULTANCY & FEE FOR SERVICE		\$158,622			\$158,622
METRO DISTRIBUTION CONSULTANCY & FEE FOR SERVICE		\$43,489		\$188,271	\$231,760
NETWORK INVESTMENT CONSULTANCY & FEE FOR SERVICE	\$1,760				\$1,760
NETWORK PLANNING & DEVELOPMENT CONSULTANCY & FEE FOR SERVICE	\$172,411				\$172,411
OPERATIONAL ASSET MANAGEMENT CONSULTANCY & FEE FOR SERVICE			\$91,042	\$102,459	\$193,500
OPERATIONAL TECHNICAL EXCELLENCE CONSULTANCY & FEE FOR SERVICE	\$180,369	\$158,954	\$213,917		\$553,240
DISTRIBUTION PROGRAM & WORKS INTEGRATION CONSULTANCY & FEE FOR SERVICE				\$466,132	\$466,132
REGULATION & SUSTAINABILITY CONSULTANCY & FEE FOR SERVICE	\$10,589				\$10,589
REGULATION CONSULTANCY & FEE FOR SERVICE	\$722,204	\$145,029			\$867,233
RISK AND COMPLIANCE CONSULTANCY & FEE FOR SERVICE				\$24,006	\$24,006
SAFETY & HEALTH CONSULTANCY & FEE FOR SERVICE				\$279,256	\$279,256

SMART GRID DEVELOPMENT CONSULTANCY & FEE FOR SERVICE	\$320,520	\$64,350	\$108,977	\$26,648	\$520,495
STRATEGY IMPLEMENTATION & CONTINUOUS IMPROVEMENT CONSULTANCY & FEE FOR SERVICE	\$240,399			\$488,270	\$728,669
SUSTAINABILITY CONSULTANCY & FEE FOR SERVICE				\$9,433	\$9,433
TREASURY CONSULTANCY & FEE FOR SERVICE	\$91,440	\$129,333	\$291,184	\$166,408	\$678,366
TRANSMISSION CAPITAL PROGRAM CONSULTANCY & FEE FOR SERVICE			\$77,231	\$71,869	\$149,100
WESTERN POWER CORPORATE CONSULTANCY & FEE FOR SERVICE	\$202,717		\$16,416		\$219,134
Grand Total	\$3,358,720	\$1,420,199	\$1,939,206	\$4,004,494	\$10,722,619