

RTTA Actual Expenditure Report										
Projects	Financial year 2001/02 (\$)	Financial year 2002/03 (\$)	Financial year 2003/04 (\$)	Financial year 2004/05 (\$)	Financial year 2005/06 (\$)	Financial year 2006/07 (\$)	Financial year 2007/08(\$)	Financial year 2008/09(\$)	Financial year 2009/10(\$)	Financial year 2010/11(\$)
Road Safety Management Systems - development of International Standard (ISO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,983.00	6,697.27
Power to Weight Vehicles for Novice Drivers Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,329.00	39,011.25
Legislative Changes - Policy and Communication	487,994	23,101.00	0.00	0.00	0.00	0.00	0.00	0.00	67,352.00	164,372.13
Website development and maintenance	0.00	0.00	0.00	0.00	0.00	9,532.00	0.00	0.00	139,020.00	434,555.99
Enforcement Analysis and Business management Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,308.00	33,811.00
Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,578.00	193,073.87
Australian Road Rules	0.00	95,612.00	37,208.00	72,406.00	82,187.00	0.00	0.00	0.00	88,114.00	32,302.49
Road User Consultation Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,289.00	175,164.43
Road Aware Driver Evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,757.00	0.00
Road Safety Strategy	369	28,903.00	0.00	0.00	0.00	0.00	612,419.00	238,023.00	187,340.00	3,888.53
Child Car Restraints (Phase 2 - Fitting, Checking Network and Coordination)	340,260.00	58,753.00	0.00	88,076.00	137,939.00	109,740.00	0.00	0.00	0.00	0.00
RoadWise (includes Child Car Restraint Fitting & Checking Program & Community Grants)	1,200,000.00	1,200,000.00	1,240,000.00	1,112,003.00	1,158,682.00	1,510,544.00	1,454,656.00	2,651,000.00	2,565,765.00	2,754,866.84
Community Grants	0.00	0.00	237,502.00	475,853.00	237,500.00	0.00	475,000.00	0.00	0.00	0.00
Road Safety Research Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,943.00	501,516.00	513,492.31
ORS Business Support Services	0.00	218,299.00	0.00	0.00	0.00	306,733.00	257,714.00	661,702.00	446,884.00	232,082.04
RSC Stakeholder Coordination(RSC/ROSCOS/Advisory Groups and Regional)	63,029.00	0.00	148,914.00	77,655.00	94,852.00	133,226.00	83,692.00	0.00	0.00	0.00
KM Strategy Development and Implementation	0.00	0.00	0.00	0.00	0.00	1,251.00	44,190.00	0.00	0.00	0.00
Road Safety Research and Analysis project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,908.00	145,802.00	84,189.01
Legal Services (External Support DOT)	0.00	0.00	0.00	0.00	0.00	0.00	82,500.00	137,500.00	82,500.00	85,453.13
Tracking and Community Attitude Monitoring	0.00	0.00	380,036.00	436,043.00	515,720.00	0.00	0.00	556,474.00	562,125.00	540,353.86
RSC Business Support Services	257,479.00	111,287.00	146,499.00	0.00	339,223.00	0.00	0.00	65,207.00	137,122.00	46,517.13
Data linkage and road safety analysis project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,854.00	89,688.00	268,668.47
Stakeholder Communications	24,609.00	19,710.00	137,567.00	196,116.00	179,947.00	233,243.00	329,390.00	198,179.00	237,824.00	205,464.34
Internal Support	8,772.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annual Review of Arriving Safely	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,209.00	0.00	0.00
Annual Crash Stats Book	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,150.00	54,825.00	34,379.90
Additional Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,643.00	0.00	0.00
Partnership program	0.00	0.00	0.00	0.00	308,509.00	197,921.00	699,520.00	491,360.00	505,517.00	352,516.61
Major Crash Training and Technology Enhancements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,610.00	40,049.00	0.00
State Traffic Policing Conference	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,452.00	0.00	0.00
Promoting Road Safety Through Public Health Advocacy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,518.00	66,413.00	317,467.00
Evaluation of GDT & L	690,486.00	42,272.00	100,000.00	55,573.00	37,500.00	0.00	0.00	28.00	0.00	0.00
National ATSI Road Safety Website (Maintenance)	0.00	0.00	0.00	0.00	57,302.00	87,075.00	51,637.00	0.00	77,450.00	46,512.39
Procurement Savings Reduction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,000.00	358,000.00
Emerging Research Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,654.00	11,618.08
Contemporary Role for WA Local Governments in Speed Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00
Community Education Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,421.00	266,914.00	357,287.20
National and Statewide Vehicle Safety	53,400.00	58.00	37,500.00	12,500.00	50,000.00	0.00	0.00	0.00	0.00	0.00
Strategy Components Community Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,134.00	608,720.00	364,238.01
Traffic Intelligence Model - ICWA funded	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,217.00	422,269.35
Specialist Traffic Training Pathway Development - ICWA funded	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	205,436.00	388,921.05
Engage Consultant to provide Business Cases for Funded Projctcs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00
WA Contribution to National Road Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,179.00	61,788.00	129,217.11
Capacity Review of Road Safety Implementation for WA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,455.00	56,852.01
Road Safety Forum & Awards	168,680.00	576.00	200,000.00	369,910.00	84,116.00	0.00	10,805.00	152,271.00	22,218.00	133,757.21
Technical exchange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00
Safety Performance Report and Mapping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,458.82
Crash Tool Redevelopment Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,399.14
Collection of Roadside Hazard Rating Data	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,190.30
Business Case for a Safer Roads Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00
Media Strategy & Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402,201.52
Road Trauma Support Business Evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
Road User Coordination and Communication Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,937.89
Road Aware Evaluation - Parents and Kids (ECU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,780.00	86,520.00
Australasian Road Safety Research, Policing and Education Conference 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,909.11
Community Engagement Development and Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,609.61
ORS Support for Business Services	0.00	0.00	0.00	302,302.00	0.00	0.00	155,245.00	67,548.00	267,737.00	587,652.94
Management of ICWA Funded Projects - ICWA funded	35,128.00	0.00	0.00	0.00	0.00	0.00	0.00	94,902.00	211,786.00	222,604.43
Regional Stakeholder Project (RSC Coordination) - ICWA Funded	12,395.00	0.00	0.00	0.00	0.00	0.00	0.00	52,404.00	0.00	22,752.64
Regional Stakeholder Project (RSC Coordination) -RTTF funded	47,523.00	98,600.00	0.00	0.00	42,979.00	0.00	0.00	0.00	48,325.00	0.00
Knowledge Management Strategy Development and Implementation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,065.00	0.00	0.00
WA "OLA" Project	0.00	0.00	0.00	0.00	0.00	101,949.00	386,823.00	8.00	0.00	0.00
Penalty Review	0.00	21,506.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ORS Capacity Review to Deliver Towards Zero	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Please note that these figures are based on the category "Support Implementation", which has been used to categorize road safety projects in the annual RTTA budget since 2008/09. Previous years budgets for these projects have been shown back to 2001-02. In previous years there were different labelling categories applied and other projects that were of a supporting nature. Therefore category comparisons over the requested period would be invalid.