

| | Total funds spent on maintenance since July 2010 | Planned building upgrades |
|-----------------------------------|-----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (a) North Parmelia Primary School | \$315,207. Includes breakdown repairs, minor works, routine maintenance and general restoration. | No building upgrades are currently planned. |
| (b) Orelia Primary School | \$296 982. Includes breakdown repairs, gas heater replacement, minor works and routine maintenance. | No building upgrades are currently planned. |
| (c) Medina Primary School | \$192 544. Includes breakdown repairs, minor works and routine maintenance. | New administration block for the school is currently in the planning stage at an estimated cost of \$1.73 million. Expected completion date is 1 April 2013. |
| (d) Calista Primary School | \$139 588. Includes breakdown repairs, minor works and routine maintenance. | A new Child and Parent Centre is proposed as recently announced by the Minister. |
| (e) Leda Primary School | \$175 730. Includes breakdown repairs, minor works and routine maintenance. | No building upgrades are currently planned. |
| (f) Bertram Primary School | \$113 562. Includes breakdown repairs, minor works and routine maintenance. | No building upgrades are currently planned. |
| (g) Gilmore College | \$801,702. Includes breakdown repairs, minor works and routine maintenance. | No building upgrades are planned, however a home economics upgrade (\$153,000) was completed in January 2012. |
| (h) Baldivis Primary School | \$165 120. Includes breakdown repairs, minor works and routine maintenance. | No building upgrades are currently planned. |
| (i) Waikiki Primary School | \$195 991. Including breakdown repairs, minor works and routine maintenance. | No building upgrades are currently planned. |
| (j) East Waikiki Primary School | \$83 261. Includes breakdown repairs, minor works and routine maintenance. | No building upgrades are currently planned. |
| (k) Hillman Primary School | \$115 074. Includes breakdown repairs, minor works and routine maintenance. | No building upgrades are currently planned. |