

Legislative Assembly Question on Notice 7669
 [Tabled Paper No.]

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Legal & Governance	14	10	5	0	4	0	0	\$840.00
Networks	362	345	15	0	0	17	0	\$20,665
Corporate Services	375	351	7	0	0	24	0	\$25,467
Enterprise Solutions Partner	75	62	5	0	11	2	0	\$6,966
Finance	95	84	7	0	7	4	0	\$7,226
System Management	195	168	6	0	27	0	0	\$14,366.20
Regulation and Sustainability	65	56	4	0	5	4	0	\$3,058
Transmission	569	509	14	0	34	26	6 (recently retired employees)	\$32,609
Distribution	1140	1051	16	0	29	60	49 (stakeholders)	\$75,348
Customer Service	275	218	10	0	52	5	0	16,737
Other Operations	132	117	2	0	15	0	0	\$12,998

PQ 7191 Variances

*Networks - Reason for variance is that \$2325 was repaid by GM,

*Regulation and Sustainability – Reason for variance is due to a typo in last PQ should have been \$3058