

LA 7733 Tabled Paper

- (1) Increases in Rottnest Island aircraft landing fees are based on financial years and are shown as such in the following table.

Table 1: Rottnest Island aircraft usage fee increases

	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>
Aerodrome usage fee per landing	Aircraft less than 2000kg <b>\$24.90</b>  Aircraft over 2000kg and helicopters <b>\$38.00</b>	Aircraft less than 2000kg <b>\$25.60</b>  Aircraft over 2000kg and helicopters <b>\$39.10</b>	Aircraft less than 2000kg <b>\$26.50</b>  Aircraft over 2000kg and helicopters <b>\$41.00</b>	Aircraft less than 2000kg <b>\$27.50</b>  Aircraft over 2000kg and helicopters <b>\$43.00</b>	All aircraft and helicopters  <b>\$44.00</b>
Aerodrome usage fee for calculating annual payment	Aircraft less than 2000kg <b>\$21.70</b>  Aircraft over 2000kg and helicopters <b>\$32.60</b>	Aircraft less than 2000kg <b>\$22.40</b>  Aircraft over 2000kg and helicopters <b>\$33.60</b>	Aircraft less than 2000kg <b>\$23.50</b>  Aircraft over 2000kg and helicopters <b>\$35.00</b>	Aircraft less than 2000kg <b>\$24.50</b>  Aircraft over 2000kg and helicopters <b>\$36.50</b>	All aircraft and helicopters  <b>\$37.50</b>
Annual fee in lieu of admission fee for aircraft (all aircraft and helicopters)	<b>\$131.40</b>	<b>\$135.30</b>	<b>\$189.50</b>	<b>\$198.00</b>	<b>\$204.00</b>

- In 2011-12 aerodrome usage fees became consistent across all types of aircraft. The Rottnest Island Authority determined that all types and weight of aircraft contribute equally to the maintenance of the aerodrome.
- The annual boating fee was increased in 2009-10 based on the increased cost of adult admission fees. To maintain this parity between visitors to the Island, the annual fee in lieu of admission fee for aircraft also increased proportionately.

(2 - 3) Yes, funds have been spent on the Rottnest Island Aerodrome and relate to labour and maintenance, including fixing runway potholes, maintaining runway lights, maintaining communication facilities and training officers on airport safety. See table 2 below.

Table 2: Rottnest Island Aerodrome costs

	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Costs (general maintenance, exclusive of operational and corporate overheads)	\$8,526	\$22,907	\$41,280	\$31,446

- Operational and corporate overheads, such as cleaning, waste management and administration costs are excluded as an accurate amount cannot be apportioned. The aerodrome is managed as part of the RIA's larger facilities management contract.
- No capital projects were undertaken on the aerodrome during the period.