LEGISLATIVE COUNCIL

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QUESTION WITHOUT NOTICE
(Of which some notice has been given)

Wednesday, 12 September 2012

Hon Helen Bullock to the Parliamentary Secretary representing the Minister for Regional Development.

I refer to the 'Regional Strategic Projects' budget item and ask;

1. For each of 2011-12 and 2012-13 to date:
    a. What was the total amount allocated to that item;
    b. What was the total amount allocated to specific approved projects under that item; and
    c. What was the total amount spent on those projects?

2. For each of 2013-14, 2014-15 and 2015-16:
    a. What is the total amount allocated to that item; and
    b. What is the total amount allocated to specific approved projects under that item?

3. For each of the financial years in (1) and (2):

    a. What is the name of each approved project funded through the scheme:

    b. What is the total amount allocated to each project; and

    c. For 2011-12 and 2012-13 what is the total amount spent on each project in that financial year?

I thank the Member for some notice of this question.

1 (a) 2011-12 is $58.1 million
2012-13 is $51.0 million

1 (b)	Regional Grants Scheme	$20.5 million (2011-12) and $24.4 million (2012-13)
	Regional Strategic Projects	$12.2 million (2011-12) and $2.9 million (2012-13)
	Action Agenda Projects	$25.4 million (2011-12) and $23.7 million (2012-13)

1 (c) 2011-12 actual information will be released as per the State Budget Mid-Year review. Data for the 2012-13 financial year will be available at the end of the financial year.

2 (a) 2013-14 is $138.9 million
2014-15 is $113.5 million; and
2015-16 is $170.3 million

2 (b)

Regional Grants Scheme	$1 million (2013-14) has been allocated to each Regional Development Commission. Projects have yet to be funded. No further funds have been allocated in the out years.
Regional Strategic Projects	$3.4 million (2013-14); $2.7 million (2014-15) and $0.9 million (2015-16)
Action Agenda Projects	$14.7 million (2013-14); $5.8 million (2014-15) and nil (2015-16)

3 (a) and (b) Royalties for Regions allocations are detailed in the Royalties for Regions Progress Report. The 2011-12 Progress Report will be reported to Parliament before the end of this calendar year.

3 (c) 2011-12 actual information will be released as per the Mid-Year review. Data for the 2012-13 financial year will be available at the end of the financial year.

TABLE 1

Regional Strategic Projects	$ million
DRIFT	0.75
Rural In-Reach Program – Women's Support / Health Services	1.75
Occasional Child Care Services (Part 10	0.42
Regional Community Childcare Development fund	9.31
Northam Detention Centre – Avon Development Unit	0.30
Coronary Care Unit SW Health Campus (Bunbury)	5.0
Northam Deterntion Centre – Avon Water Rescue	3.40

Action Agenda Projects	$ million
- Albany Community Hospice (New Larger Hospice Building for the Lower Great Southern Region)	4.260
- Hillcrest Residential Care Facility	2.273
- Killara Respite Centre	0.700
- Residential Rehabilitation Facility - Geraldton	2.000
- Expansion of Dryandra Hostel Inc - Aged Care Facility	4.475
- Tambellup Independent Living Seniors Accommodation	0.585
- Moora Frail Aged Lodge Extension	1.442
- The New Hawthorn House: A visionary environment for best practice dementia care.	0.992
- West Road Project - Seniors Housing, 13 West Road, Capel	1.948
- St John Ambulance Kalbarri Volunteer Sub Centre - Stage 2	0.900
- Centre for Rural and Remote Health Education (CRRHE)	1.172
- Bidi Bidi Early Childhood Education Support Centre	1.029
- EON Thriving Communities	1.643
- Regional Partnerships for success in Indigenous Education	1.500
- Growing the Geralton Universities Centre (GUC) through Sustainability	1.053
- Business Education & Training Series Framework Tiers 1-3	0.600
- Acquisition of housing stock for affordable housing	1.882
- Housing for Youth Bail Options Program - Port Hedland	1.200
- Extension to the Aboriginal Housing Project - Stage 2	2.250
- Extension to the Aboriginal Housing Project - Stage 2	2.280
- Halls Creek Community Art, Crafts and Cultural Facility	0.623
- Blencowe Road Development Project	0.800
- Country Music and Arts Centre for Excellence (CMACE)	0.600
- Beresford Foreshore Coastal Projection & Enhancement	4.325
- Burt Street Heritage Precinct Restoration	1.800
- Hay Park South Regional Multi Sports Pavilion facility.	2.834
- YMCA Swim for Life	0.500
- Mandurah Aquatic and Recreation Centre Redevelopment	11.000
- Sounness Park Community Recreation Development	1.900
- Leschenault Community and Sporting Pavilion	1.600
- ATLAS Leisure Buddy and Service Expansion	1.347
- Regional Academies Of Sport	3.600
- WA Location Information Strategy (WALIS)	0.574
- Kimberley Land Council Purpose Built Office Facility	3.930