

LA456 Tabled Paper

		MTDFTE	
		Mar-12	Mar-13
(a) Surgical Services	(i) general	34.6	38.6
	(ii) ENT (ear, nose, throat)	9.1	13.4
	(iii) gynaecology	3.0	2.6
	(iv) ophthalmology	7.3	10.9
	(v) urology	11.4	11.6
	(vi) cardiothoracic	12.3	11.0
	(vii) vascular surgery	7.8	5.1
	(viii) neurosurgery	7.4	7.6
	(ix) plastics and (x) burns	13.2	18.4
	(xi) trauma	1.6	2.1
(b) Obstetrics and Neonatal Services:	(i) obstetrics	42.0	42.7
	(ii) neonatology	14.2	15.1
(c) Medical Services:	(i) cardiology	24.3	28.4
	(ii) endocrinology	11.2	12.0
	(iii) geriatric	27.4	33.2
	(iv) neurology	20.7	22.6
	(v) renal medicine and (vi) renal dialysis	19.2	16.5
	(vii) oncology	21.8	25.7
	(viii) radiation oncology	5.5	6.0
	(ix) respiratory	18.4	23.3
	(x) palliative care	3.8	4.0
	(xi) gastroenterology	21.8	21.8
	(xii) haematology	14.3	13.9
	(xiii) immunology	5.3	6.0
	(xiv) infectious diseases	4.3	5.8
	(xv) general	41.0	58.4
(d) Clinical Support Services:	(i) pathology	75.6	77.9
	(ii) radiology	34.1	36.8
	(iii) pharmacy	0.0	0.0
	(iv) intensive care unit/high dependency unit	40.8	44.7
	(v) paediatric intensive care unit	5.7	6.2
	(vi) coronary care unit	1.1	1.0
	(vii) anaesthetics	171.2	188.3
Total		731.6	811.8

Notes:

- (iii) pharmacy does not employ specialists.
- Totals may not add due to rounding.

NOTES:

- Data Source: HR Data Warehouse -Workforce Data and Modelling.
- Data for the month of March 2012 and March 2013 extracted on 13 April 2012 and 8 April 2013, respectively.
- Data represents snapshots for the months of March 2012 and March 2013.
- Excludes Drug and Alcohol Office, Mental Health Commission WA, and Non-DoH sites.
- Excludes Agency staff.
- Excludes Visiting Medical Practitioners/Locums, and Fly-in Fly-out.
- Specialists were selected using Position Titles
 - 'Specialists' refers to medical practitioners who hold fellowship qualifications from a medical college recognised by the Australian Medical Council.
 - Excludes trainees, fellows, and resident medical officers.
 - Specialists may provide services in more than one speciality, each position title has been categorised into only one of the specialists listed. Therefore the figures may not reflect the full range of specialists providing services in that category.
 - Additional information on the classification of specialists:
 - (a) (iii) gynaecology;
Obstetrics and Gynaecology are typically classified together, and not readily separable. Position titles specific to Gynaecology were included.
 - (a) (x) burns;
Specialists in this area are classified under Plastic Surgery.
 - (b) (i) obstetrics;
Obstetrics and Gynaecology are typically classified together, and not readily separable. Position titles specific to Obstetrics and position titles incorporating both Obstetrics and Gynaecology were included.
 - (c) (vi) renal dialysis;
Specialists in this area are classified under Renal Medicine.
 - (c) (xv) general;
Position titles include General Medicine, but exclude General Practice.
 - (d) (iii) pharmacy;
This area does not include specialists.
- FTE
 - FTE is calculated as the monthly Average FTE and is the average hours worked during a period of time divided by the Award Full Time Hours for the same period. Hours include ordinary time; overtime; all leave categories; public holidays, Time Off in Lieu, Workers Compensation.
 - FTE figures provided are based on Actual (Paid) month to date FTE.