

# ATTACHMENT TO QON 467

(b)(i)–(v)

<b>Company</b>	<b>2009/10</b> <b>(From 9/11/09)</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b> <b>(to 31/3/13)</b>
Bell Recruitment	78	98	72	152
Clarius Group	-	-	-	-
Gel Group Pty Ltd	755	1,139	1,342	1,060
Group HRM	22	48	54	60
Hays Specialist Recruitment (Australia) Pty Ltd	-	-	-	13
I-Kapita	25	26	12	9
Integrity Industrial	95	142	206	162
Integrity Staffing	948	1,663	1,410	923
IPA Personnel Pty Ltd	10	32	17	9
Kelly Services (Australia) Ltd	37	140	116	81
Manpower Services	15	29	20	26
Mars Recruitment	-	-	-	14
Randstad	19	21	5	66
Ross Human Direction Limited	196	442	520	376
Talent International Pty Ltd	46	157	203	172
Trilogy Resources / Chandler McLeod from November 2012	316	401	626	271
<b>Total</b>	<b>2,562</b>	<b>4,338</b>	<b>4,603</b>	<b>3,394</b>

Notes:

1. The information has been provided by financial year. The Common Use Arrangement (CUA) commenced in November 2009.
2. The information has been obtained from the sales reports provided by the CUA suppliers on a quarterly basis. The sales reports for the April to June 2013 quarter are not yet available.
3. Thirteen suppliers were appointed to the CUA in November 2009. Three additional suppliers, Hays Specialist Recruitment (Australia) Pty Ltd, Mars Recruitment and Clarius Group were appointed in July 2012. The Clarius Group has not obtained any work from agencies since being appointed.

(c)(i)–(v)

<b>Company</b>	<b>2009/10 (From 9/11/09) \$</b>	<b>2010/11 \$</b>	<b>2011/12 \$</b>	<b>2012/13 (to 31/3/13) \$</b>
Bell Recruitment	706,414.51	1,435,818.61	1,416,322.61	2,349,063.69
Clarius Group	-	-	-	-
Gel Group Pty Ltd	424,281.85	19,341,059.52	25,947,492.40	20,157,751.42
Group HRM	511,810.48	2,532,097.52	3,711,569.63	3,829,575.22
Hays Specialist Recruitment (Australia) Pty Ltd	-	-	-	373,355.82
I-Kapita	439,277.16	905,193.42	684,605.94	299,660.01
Integrity Industrial	575,240.69	1,966,658.59	2,666,743.44	2,931,134.45
Integrity Staffing	6,509,631.35	16,216,759.20	15,341,528.74	10,228,413.92
IPA Personnel Pty Ltd	84,275.04	705,346.08	581,470.02	56,850.30
Kelly Services (Australia) Ltd	223,209.99	1,578,040.72	1,460,807.01	1,142,264.49
Manpower Services	177,537.68	1,342,208.22	878,235.80	611,660.66
Mars Recruitment	-	-	-	256,628.80
Randstad	48,240.00	172,466.27	83,366.24	332,230.32
Ross Human Direction Limited	1,787,590.77	5,052,681.90	6,105,955.19	4,156,229.54
Talent International Pty Ltd	1,726,398.53	9,783,066.57	10,635,482.73	9,291,005.34
Trilogy Resources / Chandler McLeod from November 2012	16,803,115.63	22,002,450.31	21,371,530.01	14,245,569.08
<b>Total</b>	<b>37,017,023.68</b>	<b>83,033,846.93</b>	<b>90,885,109.76</b>	<b>70,461,393.06</b>

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(d)

<b>Agency</b>	<b>2009/10</b> <b>(From 9/11/09)</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b> <b>(to 31/3/13)</b>
Armadale Redevelopment Authority	-	2	1	-
Botanic Gardens and Parks Authority	2	4	5	3
Burswood Park Board	3	3	5	5
Central Institute of Technology	12	14	8	35
Challenger Institute of Technology	3	5	8	2
Chemistry Centre	3	-	-	1
Corruption and Crime Commission	-	-	3	-
Country High Schools Hostels Authority	3	-	-	-
Department of Aboriginal Affairs	38	37	31	43
Department of Agriculture and Food	25	82	81	22
Department of the Attorney General	69	106	134	83
Department for Child Protection and Family Support	12	6	11	9
Department for Communities	65	123	83	33
Department of Commerce	79	151	186	161
Department of Corrective Services	15	30	20	15
Department of Culture and The Arts	18	29	38	44
Department of Education	173	281	271	166
Department of Education and Training	28	-	-	-
Department of Education Services	-	7	9	4
Department of Environment and Conservation	96	138	96	68
Department of Finance	-	-	419	280
Department of Fire and Emergency Services	52	93	117	68
Department of Fisheries	14	39	57	45
Department of Health	312	687	786	516
Department of Housing	55	142	201	202
Department of Local Government	4	16	15	23
Department of Mines and Petroleum	122	184	247	212
Department of Planning	92	100	78	46
Department of the Premier and Cabinet	60	48	53	29
Department of Racing, Gaming and Liquor	-	3	6	5
Department of Regional Development and Lands	25	74	67	38
Department of the Registrar – Western Australian Industrial Relations Commission	2	2	4	4
Department of Sport and Recreation	4	8	9	16
Department of State Development	13	23	43	20
<b>Agency</b>	<b>2009/10</b> <b>(From 9/11/09)</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b> <b>(to 31/3/13)</b>
Department of Training and Workforce Development	42	76	98	75
Department of Transport	73	146	107	93

Department of Treasury	-	-	30	21
Department of Treasury and Finance	258	377	-	-
Department of Water	87	115	112	83
Disability Services Commission	44	73	74	115
Drug and Alcohol Office	7	15	16	13
East Perth Redevelopment Authority	13	22	22	
Economic Regulation Authority	7	10	9	6
Environmental Protection Authority	5	6	9	11
Equal Opportunity Commission	7	4	16	16
Forest Products Commission	1	3	1	1
Government Employees Superannuation Board	19	32	37	15
Great Southern Development Commission	0	2	-	-
Health Promotion Foundation WA (Healthway)	7	9	10	9
Heritage Council of Western Australia	7	7	12	14
Insurance Commission of Western Australia	4	21	12	14
Landgate	7	3	2	5
Lotteries Commission of Western Australia (Lotterywest)	7	21	33	27
Main Roads Western Australia	117	201	204	225
Metropolitan Cemeteries Board	22	27	11	1
Metropolitan Redevelopment Authority	1	0	32	35
Midland Redevelopment Authority	1	3	3	-
Office of the Auditor General	3	2	3	2
Office of the Commissioner of Children and Young People	-	2	2	-
Office of the Director of Public Prosecutions	12	16	20	14
Office of the Information Commissioner	1	-	-	-
Office of the Inspector of Custodial Services	6	5	11	6
Parliamentary Commissioner for Administrative Investigations (Ombudsman)	11	21	25	21
Perth Market Authority	0	0	1	1
Pilbara Development Commission	-	-	-	1
Polytechnic West	11	99	9	6
Public Sector Commission	8	11	8	8
Public Transport Authority	141	205	199	121
<b>Agency</b>	<b>2009/10 (From 9/11/09)</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13 (to 31/3/13)</b>
Public Trustee	21	27	27	13
Racing and Wagering of Western Australia	2	-	-	-
Real Estate and Business Agents Supervisory Board	-	1	1	-
Rottneest Island Authority	18	34	14	10
School Curriculum and Standards Authority	9	2	14	13
Settlement Agents Supervisory Board	-	1	1	-

Small Business Development Corporation	16	17	15	1
Swan River Trust	26	23	29	19
Tourism Western Australia	20	46	39	23
West Coast Institute of Training	0	2	-	-
Western Australia Police	53	108	122	74
Western Australian Electoral Commission	-	14	27	27
Western Australian Sports Centre Trust (Venueswest)	3	4	3	2
Western Australian Treasury Corporation	1	2	3	4
Workcover Western Australia	29	33	33	18
Zoological Parks Authority	36	53	55	33

Notes:

1. The information has been provided by financial year. The CUA commenced in November 2009.
2. The information has been obtained from the sales reports provided by the CUA suppliers on a quarterly basis. The sales reports for the April to June 2013 quarter are not yet available.
3. Reporting on individual agencies may be impacted by Machinery of Government changes.