

LAQON 1243

(a) Average MTD FTE

2008	Q1	Q2	Q3	Q4
Enrolled Nurses	2.7	0.3	0.8	1.5
Registered Nurses	259.7	386.9	372.2	378.4
<b>TOTAL</b>	<b>262.4</b>	<b>387.3</b>	<b>373.0</b>	<b>379.9</b>

2009	Q1	Q2	Q3	Q4
Enrolled Nurses	1.3	1.1	1.2	0.3
Registered Nurses	316.8	217.0	216.0	157.7
<b>TOTAL</b>	<b>318.1</b>	<b>218.1</b>	<b>217.2</b>	<b>158.1</b>

2010	Q1	Q2	Q3	Q4
Enrolled Nurses	0.1	0.5	0.3	0.4
Registered Nurses	162.0	190.8	248.3	238.0
<b>TOTAL</b>	<b>162.1</b>	<b>191.2</b>	<b>248.6</b>	<b>238.4</b>

2011	Q1	Q2	Q3	Q4
Enrolled Nurses	0.2	0.6	2.3	0.7
Registered Nurses	209.2	261.1	296.0	255.3
<b>TOTAL</b>	<b>209.4</b>	<b>261.7</b>	<b>298.2</b>	<b>256.0</b>

2012	Q1	Q2	Q3	Q4
Enrolled Nurses	1.0	0.9	2.2	1.8
Registered Nurses	242.4	207.3	248.6	268.3
<b>TOTAL</b>	<b>243.4</b>	<b>208.1</b>	<b>250.9</b>	<b>270.1</b>

2013	Q1	Q2	Q3	Q4
Enrolled Nurses	1.7	2.2		
Registered Nurses	210.5	216.5		
<b>TOTAL</b>	<b>212.3</b>	<b>218.7</b>		

(b) Costs

In the General Ledger, Agency Nursing costs include Assistants in Nursing which cannot be separated out. In addition, a breakdown of Enrolled Nurses and Registered Nurses is not available.

	Q1	Q2	Q3	Q4
<b>2009</b>	\$ 12,428,464	\$ 8,224,257	\$ 7,836,741	\$ 5,648,134
<b>2010</b>	\$ 5,559,401	\$ 7,576,600	\$ 9,280,363	\$ 8,969,513
<b>2011</b>	\$ 8,741,194	\$ 10,257,727	\$ 10,816,401	\$ 9,382,300
<b>2012</b>	\$ 9,476,067	\$ 8,501,955	\$ 9,533,674	\$ 11,037,303
<b>2013</b>	\$ 6,261,805	\$ 8,328,721		

(c) The Department of Health currently has common use contracts for the provision of Temporary (less than 12 weeks) Nursing Personnel with agencies listed. There are some instances where the requirement cannot

be met by the Common Use Agreement (CUA) and it is necessary to using nursing agencies outside the contract. The agencies used are:

ACES - Nurses Own

ASEPS

ASPEN

Chandler Maceod

Choice One Meditemp

CPE

CQ Nurse

Clinical One

Dialysaid

Drake Meddox

Geneva Health

Health Employment

Hendercare

Health Staffing Solutions

Ilvarip

Mediserve

Nursing Australia

Randstad

Sugarman Group

WANA - West Australian Nursing Agency