

Legislative Assembly Question on Notice 1136

[Tabled Paper No]

(c) \$1,035,067.81

(i) what assets are to be replaced?	(ii) how much has been allocated to replace each asset? (\$)
Bus Replacement	49,400
2 x 22 seaters (230,000.00 approx)	
Building Add/Improve School	106,466
CCTV Cameras (10,500.00)	
Electronic sign (42,000.00)	
Room Dividers (2,300.00)	
Internal painting, carpets, etc	
Building Add/Improve Agency	224,912
Year 12 Common Room (70,000.00 approx)	
Undercover walkway – stage 1 (180,000.00 approx)	
Fencing – A Block rear (7,876.00)	
Security screens (10,600.00)	
English Resource Replacement	2,000
Maths Resource Replacement	8,632
Science Resource Replacement	16,500
S&E Resource Replacement	4,374
HPE Resource Replacement	9,423
T&E Resource Replacement	18,907
Furniture and Fittings Replacement	96,200
Classroom furniture 36,000.00 per block	
Office Equipment Replacement	36,020
Plant and Equipment Replacement	36,287
D&T Resource	10,686
Equipment replacement	
Career Centre	2,217
Resources upgrades/replacements	
Literacy and Numeracy	5,146
Computer Resource	213,521
Gilmore has almost a 1/1 ratio (1000 studs)	
Photocopier/Printer/ Replacement	94,376
General	100,000
Air conditioning (100,000.00)	
First Aid kits/Megaphones (2,200.00)	
Utility Vehicle (13,800.00)	
<b>Total</b>	<b>1,035,068</b>