

Legislative Assembly Question on Notice 1146
[Tabled Paper No]

(c) \$699,482.70

(i) what assets are to be replaced?	(ii) how much has been allocated to replace each asset? (\$)
The Arts Incl Drama, Media, Music Specialist, Photography Kiln accessories, equipment/tools, Pottery Wheels, AV Equipment, Cameras, Video recorders, lighting, Sound, recording equipment, instruments, pianos, travel cases	26,284.67
Society and Environment – AV equipment and projectors, textbooks	10,743.00
Science – AV equipment, Projectors, microscopes, electronics equipment, textbooks	16,937.63
Health and Physical Education Incl Soccer & Basketball Specialists – Replacement of sports equipment, electronic scoreboards, AV equipment, Outdoor Education Equipment, upgrade/replace DVDs, Videos etc, Textbooks, Protective equipment (mats, Post Covers, soccer goals etc)	26,992.40
Mathematics – text books	6,347
Library Collection replacement/updating,	9,525.14
Languages – iPad replacement, AV equipment, dictionaries	2,128.60
Home Economics - Ovens, refrigerators/freezers, microwaves, mixers, blenders, processors, kitchen appliances	8,286.19
English – Viewing equipment (TV's DVD players, projectors, Textbooks	9,924.99
Design and Technology incorporating Building and Construction, Jewellery, Metalwork, Woodwork, Tech Graphics – Tools and Equipment replacement, video equipment, projectors, trimmers, software	25,871.61
ICT - Students and Staff Computers, laptops, tablets, servers, data projectors, Smart-boards, Printers, Network upgrades	110,529.47

Building and Infrastructure – Floor coverings (carpets and vinyl), air conditioning, blinds/curtains, built-in furniture	56,620.00
School Bus Replacement	26,000.00
General Reserve- Hospitality Trade Training Centre equipment (commercial kitchen), Office and Library equipment (binding machines, guillotines, folding machine), furniture (office and Classroom), cleaning and gardening equipment (including special machine for Sports Centre floor), grounds improvement, AV and projection equipment (sports Centre)	295,294.00
Photocopier Replacement (x13)	67,998.00
Total	699,482.70