

Legislative Assembly Question on Notice 1157
 [Tabled Paper No]

(c) \$755,461.57

(i) what assets are to be replaced?	(ii) how much has been allocated to replace each asset? (\$)
File servers and routers/switches >\$5000	15,000.00
Gardeners/cleaners tractor	6,000.00
Arts kilns	5,500.00
Library security system replacement	15,673.00
Design+ Technology - larger items (eg lathes)	31,900.00
School bus	30,111.00
Minor works to school - room upgrades + entry statement	69,218.97
PC's and laptops	250,747.88
Photocopiers	11,850.19
Library automation software upgrade	4,107.83
Chairs and desks for students	59,021.52
Phys Ed general equipment (eg. Jump mats, cricket bats/pads, golf sets, GPS tracker, video cameras)	5,292.50
Business + Info Technology (eg. Software and text books)	5,204.67
Learning Centre (television, DVD player)	505.91
LOTE (eg. text books, televisions, DVD players)	4,000.00
Home Economics (eg. Refrigerator, freezer, electric mixers, text books)	8,799.78
Design + Technology general equipment <\$5000 (power tools, welding equipment, cameras)	26,769.60
Art general equipment (pottery wheels, light boxes, text books, easels etc.)	12,536.45

Library equipment (eg. display panels, audio visual equipment - DVD, TV, recorders etc.)	7,000.00
Maths general equipment (graphic calculators –class sets, text books, trolleys, mobile white boards etc.)	12,268.13
English general equipment (televisions, DVD players, text book etc.)	8,000.00
Science general equipment (eg. text books, oscilloscopes, incubator oven, microscopes, timers, sodium lamps, power supplies, audio amplifiers etc.)	20,550.00
SOCE general equipment (eg. text books, atlas's, TV's, DVD players, trolleys, maps, globes etc.)	10,000.00
Cleaning equipment (eg. Carpet cleaners, scrubbers, polishers)	3,497.98
Data projectors >\$5000	2,158.00
Photocopiers >\$5000	31,248.16
Library texts / software	11,000.00
IPS salary reserves 2014/15 (eg School Psychologist additional time)	87,500.00
Total	755,461.57