

Legislative Assembly Question on Notice 1176
[Tabled Paper No]

(c) \$467,634.29

(i) what assets are to be replaced?	(ii) how much has been allocated to replace each asset?
Bus Replacement Reserve <ul style="list-style-type: none"> • Rosa (25 Seater) Bus • Rosa (25 Seater) Bus • Toyota Hi-ace (14 Seater) Bus 	165,134.61
Plant and Equipment Assets e.g. <ul style="list-style-type: none"> • CNC Machining Centre; • Library SEC Gate; • Glass Kiln; • Tractor • John Deere 2520; • Forklifts; • Welders; • Lathes; • Plasma Cutting Machine • Lawn Mower (sit on) 	87,313.00
Faculty Resource Reserve; <ul style="list-style-type: none"> • Teaching Aides and Equip: eg. • Digital projector • Interactive whiteboards, • Fridges • Microwaves, • Dishwashers, • Digital still cameras 	23,759.87
Furniture Replacement Reserve <ul style="list-style-type: none"> • Classroom seats and desks • Computer Desks and Chairs • Office Entry Chairs • Filing Cabinets 	12,568.00
Photocopier Lease/Replacement Reserve <ul style="list-style-type: none"> • Canon Multi Copier • Kyocera 520 x 3 • Canon IRC185 • Canon IEC 5051 	77,650.77

Building and Grounds Res	29,555.80
<ul style="list-style-type: none"> • Oval upgrade • Painting of Classroom 	
Curriculum Change Books and Materials	20,267.00
Computer Replacement Res	18,584.84
<ul style="list-style-type: none"> • 137 Desktops • 25 Laptops • Software programs 	
Dance Costumes/Props, Floor Res	7,408.40
Pinjarra Football Academy Resource Res	5,000.00
<ul style="list-style-type: none"> • Sporting equipment (Footballs) • Jumpers • Promotional materials • GPS Tracker, • High performance software 	
Drama Costumes/Prop Reserve	2,954.00
Science Glass Replacement Res	2,674.00
VET: Schools at Work	2,932.00
Automotive Resource Materials Res	1,160.00
<ul style="list-style-type: none"> • 2014 Course Operating Budget • Measuring Tools • Workbooks 	
Home Ec Sewing Machine Rep Res	2,216.00
D&T Water Treatment Res	2,550.00
ALCOA Global Impact Res	2,689.00
<ul style="list-style-type: none"> • Environmental improvements • Aluminium seat/table sets • Basketball backboard replacement 	
LOTE new Curriculum Material Res	800.00
Malaysian Trip Res (2014)	820.00
Art Video Replacement Res	500.00
Support Ed Replacement Res	564.00
<ul style="list-style-type: none"> • Braille Machine 	
Photography Materials ReplacementRes	533.00
Total	467,634.29