

Legislative Assembly Question on Notice 1192  
 [Tabled Paper No]

(c) \$357,260.62

(i) what assets are to be replaced?	(ii) how much has been allocated to replace each asset? (\$)
Admin server replacement (due in 2014) - Actual cost approx \$7000 inclusive of migration of data cost.	5,000
Furniture and Fittings over \$5K – Plan to replace desks/chairs X 5 classrooms in 2014-15.	33,060
Office equipment over \$5K – Purchase of compactus for Learning Areas x 3 in 2014-15.	14,344
Plant and equipment – polishers and scrubbers for cleaning of gym floor replacement plan for 2018. Ride on lawn mower to be replaced in 2016.	4,903
Gardening and grounds - Top dressing of oval in 2013 to exceed this reserve account. Additional funds from cricket program.	7,000
D&T equipment reserve - welding machines/lathe and other metals equipment replacement program for items purchased for Trade Training Centre – all new in 2012. Various replacement dates – list is extensive.	6,092
Bus replacement (2 buses owned by school) – a new bus is approximately \$140 000. Funds established through in school bus hire maintains existing buses and creates reserve funds for long term plan. One bus to be replaced via insurance claim in 2014.	72,630
Building fabric infrastructure – plan to replace carpet x 5 classrooms in 2013-14.	11,343
Curriculum resource - Awaiting production of new Australian Curriculum texts/software - \$12 000 per Learning Area for four key areas.	47,864

New texts to accommodate Year 7s in secondary plan. Expenditure expected in 2014-15.	
Computer equipment  - Insufficient to replace all computers soon to go out of warranty in 2013. Expenditure in term four, 2013.	83,986
Fashion Specialist  – sewing machine replacement 2015.	1,815
Cricket Specialist  – cricket shed and turf wicket nets planned for 2014.	40,764
Netball  – outdoor court resurface planned for 2016, new poles purchased 2012.	1,841
Photocopier over \$5K  (Currently ending leases and purchasing copiers outright – 2013 amounts yet to be removed will halve this amount, plan for management of 10 machines)	26,619
<b>Total</b>	<b>357,261</b>