

Legislative Assembly Question on Notice 1210
[Tabled Paper No]

(c) \$370,820.58

(i) what assets are to be replaced?	(ii) how much has been allocated to replace each asset? (\$)
Furniture and Fittings Replace >\$5000 Funds towards jarrah boardroom table \$5000	1,164.55
Design and Tech Res over \$5000 8 Lathes @ \$10,000 each + 2 drill press \$4000, 1 bandsaw	14,130.18
Cleaning Equipment Res over \$5000 1 x Supervap vapour Steam Cleaner; 1 x Carpet Shampooer	6,382.64
Gardening Equipment Res over \$5000 Vulcan S100 water conditioner filter to stop rust building up and damage in pipes. Cost \$5,500	2,297.16
Musical Instruments over \$5000 Jazz Specialist School – 4 x music instruments brass and reed, 1 x piano	8,822.70
Video Conference Reserve over \$5000 1 smart board, 2 cameras, 2 projectors and 2 recorders for video conferencing	10,000.00
Computer Equipment Resource Res 15 student computers at \$700 each	10,558.05
Furniture and Fitting Resource Res 3 student chairs x \$220	621.82
Home Economics Resource Res 1 Fridge	465.05
Canteen Resource Reserve 1 Fridge, 2 microwave, 1xThermomix	2,155.00
Theatre Arts Resource Res	4,329.61

4 x computer monitors Security cameras 1 x Projector with remote control	
Photocopier Resource Res 1 stapler	437.45
Software Replacement Resource Res CAD – Technical drawing software	5,000.00
Library Resources Reserve Computer chairs x 5	1,453.66
Gardening Equipment Resource Res 1, vac blower x 2, Ride on golf buggy	7,774.55
Photocopy Replace Res over \$5000 2 x photocopier replacements	25,683.16
Home Economics upgrade 4 fridges, 3 freezers, 34 sewing machines, 5 overlockers, commercial washing machine and dryer, 13 microwaves, 1 television	50,000.00
Science Equipment – 2x Biological data loggers, 2 x oven/incubator, 2 x Sartorius balance x 2, spirometers, microscopes, skeleton cat, fish, human, toad, skulls, soldering iron sets, aquariums x 4	25,000.00
Furniture refurbishment programme 58 x Pantone flex soft chairs, 58 lino dur desks for 2 classrooms, 105 computer gas light chairs for three classrooms, 120 compact tables	34,545.00
Year 7 building- projectors 10 projectors to be installed in the Year 7 building	20,000.00
International Partnerships Continuation of International Partnership with Moka JHS (Japan) and Connection with China for student exchange and provision of learning programmes for visiting students.	10,000.00

Commercial Kitchen Reserve	130,000.00
Commercial Kitchen is part of the building programme and we are contributing 130,000 towards having the kitchen upgraded to commercial standards. This money will be paid to Treasury in 2014.	
Total	370,820.58