

**Proposed Asset Investment Plan – Career Fire and Rescue Service (CFRS)
Land and Buildings (2014/15 – 2023/24)**

	Forward Estimate Period				2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	2014/15	2015/16	2016/17	2017/18						
REPLACEMENT FACILITIES										
Albany CFRS	\$1.22M	\$3.85M	\$4.04M		Approved by the Economic and Expenditure Review Committee (EERC) April 2014					
Kensington CFRS		\$3.85M	\$4.04M							
Armadale CFRS			\$4.41M	\$4.24M	\$4.45M					
Canning Vale CFRS			\$2.73M	\$4.24M	\$4.45M					
Welshpool CFRS				\$1.68M	\$1.76M					
Fremantle CFRS				\$7.09M	\$4.45M	\$4.67M				
Maddington CFRS				\$4.64M	\$4.45M	\$4.67M				
Joondalup CFRS					\$2.27M	\$4.67M	\$4.90M			
Wangara CFRS						\$2.38M	\$4.90M	\$5.15M		

NEW FACILITIES (GROWTH)					Approved by the Economic and Expenditure Review Committee (EERC) April 2014					
West Perth CFRS	\$11.06M	\$3.85M	\$4.04M							
South West Metro CFRS		\$1.95M	\$4.04M	\$4.24M						
Busselton CFRS		\$3.36M	\$4.04M	\$4.24M						
Karratha CFRS	\$3.37M	\$5.15M	\$5.77M							
Australind CFRS		\$1.22M	\$4.04M	\$4.24M						
South East Metro CFRS				\$2.16M	\$4.45M	\$4.67M				
South Hedland CFRS							\$4.33M	\$7.24M	\$7.60M	
Broome CFRS					\$5.32M	\$7.24M	\$7.60M			
Eastern Hills CFRS					\$2.27M	\$4.67M	\$4.90M			

Land
Buildings