

# LEGISLATIVE COUNCIL

C938

## QUESTION WITHOUT NOTICE (Of which some notice has been given)

Thursday, 21 August 2014

Hon Sue Ellery to the Minister for Education.

I refer to the Minister's answer to Question Without Notice 833 yesterday, the list of schools provided and the Minister's statement that, "*many secondary schools will receive less funding in 2015,*" and I ask:

1. How much less funding will each school receive for each year of transition?
  2. What will be the transition payment for each school for each year
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### **I thank the Hon. Member for some notice of this question**

1. Funding arrangements each year depend on student enrolments and will be confirmed following the student census in February each year. Preliminary 2015 budgets, expected budgets, as well as the variance between the two budget figures is provided in tabular form. Unique schools are not included in the data. These include schools of the air, agricultural colleges, schools offering enrolments for international students and remote community schools. Due to their current specialised funding arrangements, in 2015 these schools will operate with a one-line budget based on the 2014 funding mechanism, and will transition to the student-centred funding model in 2016.

Consistent with the recommendations of The University of Melbourne review, a transition strategy was developed to ensure that schools have sufficient time to adjust to their new budgets under the student-centred funding model. Funding reductions each year are capped at \$250,000 and will depend on student enrolments, which will be confirmed following the student census in February each year. It is important to note a funding reduction is generally compared to an expectation of funding, not compared to actual funding.

The majority of secondary schools will have significantly more funding in 2015 than they will in 2014. Funding will move between schools reflecting the targeted nature of the student-centred funding model, which ensures that funding goes to where the students are, combined with the focus on the early years.

It is important to note that budgets are preliminary only and may change as a result of student enrolment trends at the individual school level. Budget forecasts will be updated later in 2014, and again following the student census in Term 1, 2015.

2. Transition payments for each year will depend on student enrolments and will be confirmed following the student census in February each year. Projected payments will be updated later in 2014, and again following the student census in Term 1, 2015. The projected transition payment by school for 2015 is provided in tabular form.



**Minister for Education**

**1. Preliminary and Expected Budgets by school**

Note:

a) Budgets are preliminary only based on projected student enrolments.

b) Budgets do not include targeted initiatives.

c) It is not possible to provide comparators for schools that opened this year as not all of the resources have yet been distributed to them yet, and so the comparator for these schools is shown as "not available" in the 2015 Expected Budget column. Similarly the comparator for schools that will be opened in 2015 is shown as "not applicable".

School Name	2015 preliminary SCFM Budget	2015 Expected Budget (old model)	2015 Preliminary budget versus 2015 expected
ADAM ROAD PRIMARY SCHOOL	\$4,127,000	\$4,147,000	-\$20,000
ALBANY PRIMARY SCHOOL	\$3,818,000	\$3,633,000	\$185,000
ALBANY SECONDARY EDUCATION SUPPORT CENTRE	\$2,437,000	\$2,472,000	-\$35,000
ALBANY SENIOR HIGH SCHOOL	\$12,075,000	\$12,325,000	-\$250,000
ALINJARRA PRIMARY SCHOOL	\$3,149,000	\$3,121,000	\$28,000
ALLANSON PRIMARY SCHOOL	\$1,110,000	\$1,057,000	\$53,000
ALLENDALE PRIMARY SCHOOL	\$3,454,000	\$3,328,000	\$126,000
AMAROO PRIMARY SCHOOL	\$3,314,000	\$3,314,000	\$0
ANZAC TERRACE PRIMARY SCHOOL	\$2,973,000	\$2,886,000	\$87,000
APPLECROSS PRIMARY SCHOOL	\$3,790,000	\$3,790,000	\$0
APPLECROSS SENIOR HIGH SCHOOL	\$12,879,000	\$13,014,000	-\$135,000
ARBOR GROVE PRIMARY SCHOOL	\$5,200,000	\$5,123,000	\$77,000
ARDROSS PRIMARY SCHOOL	\$2,987,000	\$2,893,000	\$94,000
ARMADALE EDUCATION SUPPORT CENTRE	\$2,566,000	\$2,615,000	-\$49,000
ARMADALE PRIMARY SCHOOL	\$3,401,000	\$3,253,000	\$148,000
ARMADALE SENIOR HIGH SCHOOL	\$6,918,000	\$7,121,000	-\$203,000
ASHBURTON DRIVE PRIMARY SCHOOL	\$3,806,000	\$3,739,000	\$67,000
ASHDALE PRIMARY SCHOOL	\$6,475,000	\$6,292,000	\$183,000
ASHDALE SECONDARY COLLEGE	\$14,192,000	\$14,442,000	-\$250,000
ASHFIELD PRIMARY SCHOOL	\$1,425,000	\$1,452,000	-\$27,000
ATTADALE PRIMARY SCHOOL	\$2,722,000	\$2,668,000	\$54,000
ATWELL COLLEGE	\$15,695,000	\$15,345,000	\$350,000
ATWELL PRIMARY SCHOOL	\$6,414,000	\$6,282,000	\$132,000
AUBIN GROVE PRIMARY SCHOOL	\$7,131,000	\$6,900,000	\$231,000
AUGUSTA PRIMARY SCHOOL	\$883,000	\$840,000	\$43,000
AUSTRALIND PRIMARY SCHOOL	\$2,704,000	\$2,573,000	\$131,000
AUSTRALIND SENIOR HIGH SCHOOL	\$11,984,000	\$12,234,000	-\$250,000
AVELEY PRIMARY SCHOOL	\$3,562,000	\$3,789,000	-\$227,000
AVONVALE EDUCATION SUPPORT CENTRE	\$1,468,000	\$1,444,000	\$24,000
AVONVALE PRIMARY SCHOOL	\$2,247,000	\$2,141,000	\$106,000
BABAKIN PRIMARY SCHOOL	\$538,000	\$524,000	\$14,000
BADGINGARRA PRIMARY SCHOOL	\$498,000	\$493,000	\$5,000
BAKERS HILL PRIMARY SCHOOL	\$1,540,000	\$1,465,000	\$75,000
BALCATT A PRIMARY SCHOOL	\$1,725,000	\$1,642,000	\$83,000
BALCATT A SENIOR HIGH SCHOOL	\$7,313,000	\$7,563,000	-\$250,000
BALDIVIS PRIMARY SCHOOL	\$6,280,000	\$5,983,000	\$297,000
BALDIVIS SECONDARY COLLEGE	\$9,312,000	\$8,641,000	\$671,000
BALER PRIMARY SCHOOL	\$4,896,000	\$4,660,000	\$236,000
BALGA PRIMARY SCHOOL	\$3,029,000	\$3,005,000	\$24,000
BALGA SENIOR HIGH SCHOOL	\$7,920,000	\$8,170,000	-\$250,000
BALINGUP PRIMARY SCHOOL	\$643,000	\$643,000	\$0
BALLAJURA COMMUNITY COLLEGE	\$15,655,000	\$15,630,000	\$25,000
BALLAJURA PRIMARY SCHOOL	\$5,164,000	\$5,208,000	-\$44,000
BALLIDU PRIMARY SCHOOL	\$572,000	\$596,000	-\$24,000
BAMBARA PRIMARY SCHOOL	\$1,749,000	\$1,665,000	\$84,000
BANKSIA PARK PRIMARY SCHOOL	\$2,770,000	\$2,636,000	\$134,000
BANNISTER CREEK PRIMARY SCHOOL	\$4,341,000	\$4,302,000	\$39,000
BASSENDAN PRIMARY SCHOOL	\$3,264,000	\$3,154,000	\$110,000
BATEMAN PRIMARY SCHOOL	\$2,461,000	\$2,343,000	\$118,000
BAYNTON WEST PRIMARY SCHOOL	\$4,388,000	\$4,000,000	\$388,000



School Name	2015 preliminary SCFM Budget	2015 Expected Budget (old model)	2015 Preliminary budget versus 2015 expected
BAYSWATER PRIMARY SCHOOL	\$2,999,000	\$2,915,000	\$84,000
BEACHLANDS PRIMARY SCHOOL	\$1,677,000	\$1,617,000	\$60,000
BEACON PRIMARY SCHOOL	\$667,000	\$635,000	\$32,000
BEACONSFIELD PRIMARY SCHOOL	\$5,298,000	\$5,548,000	-\$250,000
BEAUMARIS PRIMARY SCHOOL	\$5,746,000	\$5,617,000	\$129,000
BECKENHAM PRIMARY SCHOOL	\$3,829,000	\$3,829,000	\$0
BEECHBORO PRIMARY SCHOOL	\$3,101,000	\$2,951,000	\$150,000
BEELIAR PRIMARY SCHOOL	\$4,115,000	\$4,000,000	\$115,000
BELDON EDUCATION SUPPORT CENTRE	\$1,891,000	\$1,792,000	\$99,000
BELDON PRIMARY SCHOOL	\$2,874,000	\$2,832,000	\$42,000
BELMAY PRIMARY SCHOOL	\$2,289,000	\$2,196,000	\$93,000
BELMONT CITY COLLEGE	\$9,017,000	\$9,267,000	-\$250,000
BELMONT PRIMARY SCHOOL	\$1,571,000	\$1,496,000	\$75,000
BELRIDGE SECONDARY COLLEGE	\$10,488,000	\$10,738,000	-\$250,000
BELRIDGE SECONDARY EDUCATION SUPPORT CENTRE	\$4,345,000	\$4,533,000	-\$188,000
BENCUBBIN PRIMARY SCHOOL	\$583,000	\$555,000	\$28,000
BENTLEY PRIMARY SCHOOL	\$2,056,000	\$1,956,000	\$100,000
BERTRAM PRIMARY SCHOOL	\$6,602,000	\$6,758,000	-\$156,000
BEVERLEY DISTRICT HIGH SCHOOL	\$2,096,000	\$1,995,000	\$101,000
BIBRA LAKE PRIMARY SCHOOL	\$2,788,000	\$2,667,000	\$121,000
BICTON PRIMARY SCHOOL	\$3,137,000	\$3,095,000	\$42,000
BINDOON PRIMARY SCHOOL	\$1,914,000	\$1,822,000	\$92,000
BINNU PRIMARY SCHOOL	\$577,000	\$582,000	-\$5,000
BLETCHLEY PARK PRIMARY SCHOOL	\$7,575,000	\$7,507,000	\$68,000
BLUFF POINT PRIMARY SCHOOL	\$3,479,000	\$3,314,000	\$165,000
BODDINGTON DISTRICT HIGH SCHOOL	\$3,421,000	\$3,639,000	-\$218,000
BOLGART PRIMARY SCHOOL	\$571,000	\$544,000	\$27,000
BOORAGOON PRIMARY SCHOOL	\$3,221,000	\$3,168,000	\$53,000
BORDEN PRIMARY SCHOOL	\$575,000	\$561,000	\$14,000
BOULDER PRIMARY SCHOOL	\$3,234,000	\$3,199,000	\$35,000
BOYANUP PRIMARY SCHOOL	\$1,384,000	\$1,400,000	-\$16,000
BOYARE PRIMARY SCHOOL	\$5,143,000	\$4,894,000	\$249,000
BOYUP BROOK DISTRICT HIGH SCHOOL	\$2,240,000	\$2,383,000	-\$143,000
BRAESIDE PRIMARY SCHOOL	\$1,944,000	\$1,827,000	\$117,000
BRAMFIELD PARK PRIMARY SCHOOL	\$2,753,000	\$2,709,000	\$44,000
BREMER BAY PRIMARY SCHOOL	\$622,000	\$592,000	\$30,000
BRENTWOOD PRIMARY SCHOOL	\$3,063,000	\$2,953,000	\$110,000
BRIDGETOWN HIGH SCHOOL	\$3,100,000	\$3,298,000	-\$198,000
BRIDGETOWN PRIMARY SCHOOL	\$2,563,000	\$2,439,000	\$124,000
BROOKMAN PRIMARY SCHOOL	\$3,238,000	\$3,269,000	-\$31,000
BROOKTON DISTRICT HIGH SCHOOL	\$1,991,000	\$1,894,000	\$97,000
BROOME NORTH PRIMARY SCHOOL	\$1,994,000	Not Applicable	Not Applicable
BROOME PRIMARY SCHOOL	\$4,319,000	\$4,111,000	\$208,000
BROOME SENIOR HIGH SCHOOL	\$11,101,000	\$11,351,000	-\$250,000
BROOMEHILL PRIMARY SCHOOL	\$799,000	\$760,000	\$39,000
BRUCE ROCK DISTRICT HIGH SCHOOL	\$2,013,000	\$2,076,000	-\$63,000
BRUNSWICK JUNCTION PRIMARY SCHOOL	\$895,000	\$851,000	\$44,000
BULL CREEK PRIMARY SCHOOL	\$2,644,000	\$2,516,000	\$128,000
BULLSBROOK COLLEGE	\$10,363,000	\$10,613,000	-\$250,000
BUNBURY PRIMARY SCHOOL	\$3,570,000	\$3,459,000	\$111,000
BUNBURY SENIOR HIGH SCHOOL	\$9,650,000	\$9,900,000	-\$250,000
BUNGAREE PRIMARY SCHOOL	\$2,714,000	\$2,672,000	\$42,000
BUNTINE PRIMARY SCHOOL	\$423,000	\$442,000	-\$19,000
BURBRIDGE SCHOOL	\$2,985,000	\$2,904,000	\$81,000
BURREDAH PRIMARY SCHOOL	\$4,521,000	\$4,302,000	\$219,000
BUSSELTON PRIMARY SCHOOL	\$2,512,000	\$2,456,000	\$56,000
BUSSELTON SENIOR HIGH SCHOOL	\$7,365,000	\$7,325,000	\$40,000
BUTLER COLLEGE	\$12,408,000	\$11,828,000	\$580,000



School Name	2015 preliminary SCFM Budget	2015 Expected Budget (old model)	2015 Preliminary budget versus 2015 expected
BUTLER PRIMARY SCHOOL	\$6,503,000	\$6,189,000	\$314,000
BYFORD PRIMARY SCHOOL	\$2,823,000	\$2,687,000	\$136,000
BYFORD SECONDARY COLLEGE	\$5,757,000	Not Available	Not Applicable
CABLE BEACH PRIMARY SCHOOL	\$4,645,000	\$4,420,000	\$225,000
CADOUX PRIMARY SCHOOL	\$514,000	\$533,000	-\$19,000
CALADENIA PRIMARY SCHOOL	\$5,095,000	\$5,079,000	\$16,000
CALINGIRI PRIMARY SCHOOL	\$728,000	\$692,000	\$36,000
CALISTA PRIMARY SCHOOL	\$3,660,000	\$3,706,000	-\$46,000
CAMBOON PRIMARY SCHOOL	\$3,403,000	\$3,239,000	\$164,000
CAMPBELL PRIMARY SCHOOL	\$7,220,000	\$6,934,000	\$286,000
CANNING VALE COLLEGE	\$17,730,000	\$17,506,000	\$224,000
CANNING VALE EDUCATION SUPPORT CENTRE	\$2,041,000	\$1,942,000	\$99,000
CANNING VALE PRIMARY SCHOOL	\$4,505,000	\$4,419,000	\$86,000
CANNINGTON COMMUNITY COLLEGE	\$6,459,000	\$6,147,000	\$312,000
CANNINGTON COMMUNITY EDUCATION SUPPORT CENTRE	\$4,893,000	\$4,753,000	\$140,000
CAPE NATURALISTE COLLEGE	\$6,696,000	\$6,946,000	-\$250,000
CAPEL PRIMARY SCHOOL	\$3,179,000	\$3,089,000	\$90,000
CARALEE COMMUNITY SCHOOL	\$2,765,000	\$2,702,000	\$63,000
CARCOOLA PRIMARY SCHOOL	\$1,500,000	\$1,483,000	\$17,000
CAREER ENTERPRISE CENTRE	\$1,834,000	\$1,819,000	\$15,000
CAREY PARK PRIMARY SCHOOL	\$3,362,000	\$3,415,000	-\$53,000
CARINE PRIMARY SCHOOL	\$3,809,000	\$3,720,000	\$89,000
CARINE SENIOR HIGH SCHOOL	\$13,114,000	\$13,120,000	-\$6,000
CARLISLE PRIMARY SCHOOL	\$3,409,000	\$3,244,000	\$165,000
CARNAMAH DISTRICT HIGH SCHOOL	\$1,832,000	\$1,949,000	-\$117,000
CARNARVON COMMUNITY COLLEGE	\$7,867,000	\$7,944,000	-\$77,000
CARRAMAR PRIMARY SCHOOL	\$5,968,000	\$5,727,000	\$241,000
CARSON STREET SCHOOL	\$4,898,000	\$4,964,000	-\$66,000
CASCADE PRIMARY SCHOOL	\$530,000	\$504,000	\$26,000
CASSIA EDUCATION SUPPORT CENTRE	\$1,083,000	\$1,031,000	\$52,000
CASSIA PRIMARY SCHOOL	\$3,525,000	\$3,355,000	\$170,000
CASTLEREAGH SCHOOL	\$3,916,000	\$3,793,000	\$123,000
CASTLETOWN PRIMARY SCHOOL	\$4,361,000	\$4,131,000	\$230,000
CAVERSHAM PRIMARY SCHOOL	\$1,832,000	\$1,744,000	\$88,000
CECIL ANDREWS SENIOR HIGH SCHOOL	\$7,899,000	\$8,149,000	-\$250,000
CENTRAL MIDLANDS SENIOR HIGH SCHOOL	\$3,363,000	\$3,577,000	-\$214,000
CERVANTES PRIMARY SCHOOL	\$697,000	\$664,000	\$33,000
CHALLIS EARLY CHILDHOOD EDUCATION CENTRE	\$3,571,000	\$3,608,000	-\$37,000
CHALLIS PRIMARY SCHOOL	\$3,180,000	\$3,352,000	-\$172,000
CHAPMAN VALLEY PRIMARY SCHOOL	\$653,000	\$663,000	-\$10,000
CHARHOUSE PRIMARY SCHOOL	\$4,477,000	\$4,328,000	\$149,000
CHIDLOW PRIMARY SCHOOL	\$1,705,000	\$1,623,000	\$82,000
CHURCHLANDS PRIMARY SCHOOL	\$3,800,000	\$3,747,000	\$53,000
CHURCHLANDS SENIOR HIGH SCHOOL	\$19,649,000	\$19,857,000	-\$208,000
CITY BEACH PRIMARY SCHOOL	\$1,666,000	\$1,585,000	\$81,000
CLARKSON COMMUNITY HIGH SCHOOL	\$7,423,000	\$7,673,000	-\$250,000
CLARKSON PRIMARY SCHOOL	\$3,868,000	\$3,731,000	\$137,000
CLAYTON VIEW PRIMARY SCHOOL	\$1,684,000	\$1,652,000	\$32,000
CLIFTON HILLS PRIMARY SCHOOL	\$2,882,000	\$2,803,000	\$79,000
CLIFTON PARK PRIMARY SCHOOL	\$1,793,000	\$1,706,000	\$87,000
CLOVERDALE EDUCATION SUPPORT CENTRE	\$1,600,000	\$1,522,000	\$78,000
CLOVERDALE PRIMARY SCHOOL	\$3,037,000	\$2,890,000	\$147,000
COLLEGE ROW SCHOOL	\$2,180,000	\$2,075,000	\$105,000
COLLIE SENIOR HIGH SCHOOL	\$7,489,000	\$7,739,000	-\$250,000
COLLIER PRIMARY SCHOOL	\$2,288,000	\$2,178,000	\$110,000
COMET BAY COLLEGE	\$15,210,000	\$14,992,000	\$218,000
COMET BAY PRIMARY SCHOOL	\$6,766,000	\$6,439,000	\$327,000
COMO PRIMARY SCHOOL	\$2,909,000	\$2,768,000	\$141,000



School Name	2015 preliminary SCFM Budget	2015 Expected Budget (old model)	2015 Preliminary budget versus 2015 expected
COMO SECONDARY COLLEGE	\$8,636,000	\$8,886,000	-\$250,000
CONDINGUP PRIMARY SCHOOL	\$894,000	\$851,000	\$43,000
CONNOLLY PRIMARY SCHOOL	\$3,551,000	\$3,511,000	\$40,000
COODANUP COMMUNITY COLLEGE	\$6,898,000	\$7,148,000	-\$250,000
COOGEE PRIMARY SCHOOL	\$3,622,000	\$3,540,000	\$82,000
COOINDA PRIMARY SCHOOL	\$3,600,000	\$3,461,000	\$139,000
COOLBELLUP COMMUNITY SCHOOL	\$2,171,000	\$2,066,000	\$105,000
COOLBELLUP LEARNING CENTRE	\$1,110,000	\$1,056,000	\$54,000
COOLBINIA PRIMARY SCHOOL	\$3,355,000	\$3,193,000	\$162,000
COOLGARDIE PRIMARY SCHOOL	\$744,000	\$718,000	\$26,000
COOLOONGUP PRIMARY SCHOOL	\$3,432,000	\$3,381,000	\$51,000
COOROW PRIMARY SCHOOL	\$546,000	\$520,000	\$26,000
CORRIGIN DISTRICT HIGH SCHOOL	\$2,217,000	\$2,264,000	-\$47,000
COTTESLOE PRIMARY SCHOOL	\$2,662,000	\$2,543,000	\$119,000
COWARAMUP PRIMARY SCHOOL	\$2,403,000	\$2,350,000	\$53,000
CRAIGIE HEIGHTS PRIMARY SCHOOL	\$3,085,000	\$3,108,000	-\$23,000
CRANBROOK PRIMARY SCHOOL	\$927,000	\$882,000	\$45,000
CREANEY EDUCATION SUPPORT CENTRE	\$1,889,000	\$1,798,000	\$91,000
CREANEY PRIMARY SCHOOL	\$2,590,000	\$2,518,000	\$72,000
CUE PRIMARY SCHOOL	\$792,000	\$822,000	-\$30,000
CUNDERDIN DISTRICT HIGH SCHOOL	\$1,993,000	\$1,897,000	\$96,000
CURRAMBINE PRIMARY SCHOOL	\$6,209,000	\$6,057,000	\$152,000
CURTIN PRIMARY SCHOOL	\$1,617,000	\$1,539,000	\$78,000
CYRIL JACKSON SENIOR CAMPUS	\$6,442,000	\$6,131,000	\$311,000
CYRIL JACKSON SENIOR CAMPUS EDUCATION SUPPORT CENTRE	\$1,000,000	\$952,000	\$48,000
DALKEITH PRIMARY SCHOOL	\$3,118,000	\$3,078,000	\$40,000
DALMAIN PRIMARY SCHOOL	\$2,543,000	\$2,455,000	\$88,000
DALWALLINU DISTRICT HIGH SCHOOL	\$2,051,000	\$1,992,000	\$59,000
DALYELLUP COLLEGE	\$8,386,000	\$8,636,000	-\$250,000
DALYELLUP PRIMARY SCHOOL	\$5,486,000	\$5,246,000	\$240,000
DAMPIER PRIMARY SCHOOL	\$1,845,000	\$1,755,000	\$90,000
DANDARAGAN PRIMARY SCHOOL	\$678,000	\$645,000	\$33,000
DARDANUP PRIMARY SCHOOL	\$1,418,000	\$1,350,000	\$68,000
DARKAN PRIMARY SCHOOL	\$957,000	\$975,000	-\$18,000
DARLING RANGE SPORTS COLLEGE	\$10,263,000	\$10,513,000	-\$250,000
DARLINGTON PRIMARY SCHOOL	\$2,994,000	\$2,849,000	\$145,000
DAVALLIA PRIMARY SCHOOL	\$3,588,000	\$3,535,000	\$53,000
DAWSON PARK PRIMARY SCHOOL	\$3,300,000	\$3,225,000	\$75,000
DEANMORE PRIMARY SCHOOL	\$3,502,000	\$3,521,000	-\$19,000
DENMARK PRIMARY SCHOOL	\$3,702,000	\$3,523,000	\$179,000
DENMARK SENIOR HIGH SCHOOL	\$4,960,000	\$5,210,000	-\$250,000
DERBY DISTRICT HIGH SCHOOL	\$8,928,000	\$9,178,000	-\$250,000
DIANELLA HEIGHTS PRIMARY SCHOOL	\$3,617,000	\$3,590,000	\$27,000
DJIDI DJIDI ABORIGINAL SCHOOL	\$1,746,000	\$1,817,000	-\$71,000
DONGARA DISTRICT HIGH SCHOOL	\$4,393,000	\$4,575,000	-\$182,000
DONNYBROOK DISTRICT HIGH SCHOOL	\$4,700,000	\$4,950,000	-\$250,000
DOUBLEVIEW PRIMARY SCHOOL	\$3,131,000	\$3,109,000	\$22,000
DOWERIN DISTRICT HIGH SCHOOL	\$1,525,000	\$1,451,000	\$74,000
DRYANDRA PRIMARY SCHOOL	\$3,073,000	\$2,825,000	\$248,000
DUDLEY PARK PRIMARY SCHOOL	\$4,228,000	\$4,440,000	-\$212,000
DUMBLEYUNG PRIMARY SCHOOL	\$621,000	\$660,000	-\$39,000
DUNCRAIG PRIMARY SCHOOL	\$2,996,000	\$2,977,000	\$19,000
DUNCRAIG SENIOR HIGH SCHOOL	\$12,726,000	\$12,976,000	-\$250,000
DUNCRAIG SENIOR HIGH SCHOOL EDUCATION SUPPORT CENTRE	\$3,472,000	\$3,641,000	-\$169,000
DUNSBOROUGH PRIMARY SCHOOL	\$5,271,000	\$5,173,000	\$98,000
DURHAM ROAD SCHOOL	\$8,717,000	\$8,619,000	\$98,000
DWELLINGUP PRIMARY SCHOOL	\$794,000	\$755,000	\$39,000
EAST BEECHBORO PRIMARY SCHOOL	\$3,392,000	\$3,273,000	\$119,000



School Name	2015 preliminary SCFM Budget	2015 Expected Budget (old model)	2015 Preliminary budget versus 2015 expected
EAST BUTLER PRIMARY SCHOOL	\$5,799,000	\$5,519,000	\$280,000
EAST FREMANTLE PRIMARY SCHOOL	\$3,126,000	\$3,026,000	\$100,000
EAST HAMERSLEY PRIMARY SCHOOL	\$1,610,000	\$1,541,000	\$69,000
EAST HAMILTON HILL PRIMARY SCHOOL	\$1,471,000	\$1,400,000	\$71,000
EAST KALGOORLIE PRIMARY SCHOOL	\$2,091,000	\$2,205,000	-\$114,000
EAST KENWICK PRIMARY SCHOOL	\$3,242,000	\$3,216,000	\$26,000
EAST MADDINGTON PRIMARY SCHOOL	\$3,729,000	\$3,604,000	\$125,000
EAST MANJIMUP PRIMARY SCHOOL	\$2,517,000	\$2,396,000	\$121,000
EAST NARROGIN PRIMARY SCHOOL	\$2,353,000	\$2,239,000	\$114,000
EAST VICTORIA PARK EDUCATION SUPPORT CENTRE	\$872,000	\$830,000	\$42,000
EAST VICTORIA PARK PRIMARY SCHOOL	\$2,795,000	\$2,750,000	\$45,000
EAST WAIKIKI PRIMARY SCHOOL	\$3,822,000	\$3,924,000	-\$102,000
EAST WANNEROO PRIMARY SCHOOL	\$2,992,000	\$2,847,000	\$145,000
EASTERN GOLDFIELDS COLLEGE	\$5,534,000	\$5,221,000	\$313,000
EASTERN GOLDFIELDS EDUCATION SUPPORT CENTRE	\$1,666,000	\$1,585,000	\$81,000
EASTERN HILLS SENIOR HIGH SCHOOL	\$10,176,000	\$10,426,000	-\$250,000
EATON COMMUNITY COLLEGE	\$5,670,000	\$5,860,000	-\$190,000
EATON PRIMARY SCHOOL	\$3,542,000	\$3,558,000	-\$16,000
EDDYSTONE PRIMARY SCHOOL	\$4,215,000	\$4,014,000	\$201,000
EDEN HILL PRIMARY SCHOOL	\$3,410,000	\$3,343,000	\$67,000
EDGEWATER PRIMARY SCHOOL	\$3,426,000	\$3,364,000	\$62,000
EDNEY PRIMARY SCHOOL	\$3,293,000	\$3,181,000	\$112,000
ELLEN STIRLING PRIMARY SCHOOL	\$5,466,000	\$5,201,000	\$265,000
ELLENBROOK PRIMARY SCHOOL	\$4,293,000	\$4,151,000	\$142,000
ELLENBROOK SECONDARY COLLEGE	\$15,993,000	\$15,120,000	\$873,000
EMBLETON PRIMARY SCHOOL	\$1,807,000	\$1,719,000	\$88,000
ENDEAVOUR EDUCATION SUPPORT CENTRE	\$2,250,000	\$2,141,000	\$109,000
ENDEAVOUR PRIMARY SCHOOL	\$4,680,000	\$4,575,000	\$105,000
ENEABBA PRIMARY SCHOOL	\$591,000	\$591,000	\$0
ESPERANCE PRIMARY SCHOOL	\$3,840,000	\$3,655,000	\$185,000
ESPERANCE SENIOR HIGH SCHOOL	\$10,711,000	\$10,961,000	-\$250,000
ESPERANCE SENIOR HIGH SCHOOL EDUCATION SUPPORT CENTRE	\$936,000	\$890,000	\$46,000
EXCELSIOR PRIMARY SCHOOL	\$3,734,000	\$3,554,000	\$180,000
EXMOUTH DISTRICT HIGH SCHOOL	\$4,882,000	\$5,109,000	-\$227,000
FAIRVIEW PRIMARY SCHOOL	\$2,547,000	\$2,432,000	\$115,000
FALCON PRIMARY SCHOOL	\$4,227,000	\$4,059,000	\$168,000
FALLS ROAD PRIMARY SCHOOL	\$2,430,000	\$2,313,000	\$117,000
FITZROY VALLEY DISTRICT HIGH SCHOOL	\$5,203,000	\$5,453,000	-\$250,000
FLINDERS PARK PRIMARY SCHOOL	\$3,734,000	\$3,553,000	\$181,000
FLOREAT PARK PRIMARY SCHOOL	\$3,515,000	\$3,511,000	\$4,000
FOREST CRESCENT PRIMARY SCHOOL	\$5,260,000	\$5,048,000	\$212,000
FORRESTDALE PRIMARY SCHOOL	\$1,642,000	\$1,563,000	\$79,000
FORRESTFIELD PRIMARY SCHOOL	\$1,673,000	\$1,592,000	\$81,000
FRANKLAND RIVER PRIMARY SCHOOL	\$799,000	\$760,000	\$39,000
FREMANTLE PRIMARY SCHOOL	\$1,823,000	\$1,735,000	\$88,000
FRESHWATER BAY PRIMARY SCHOOL	\$3,145,000	\$3,204,000	-\$59,000
GAIRDNER PRIMARY SCHOOL	\$737,000	\$701,000	\$36,000
GEOGRAPHE EDUCATION SUPPORT CENTRE	\$3,283,000	\$3,172,000	\$111,000
GEOGRAPHE PRIMARY SCHOOL	\$4,489,000	\$4,323,000	\$166,000
GERALDTON PRIMARY SCHOOL	\$3,484,000	\$3,335,000	\$149,000
GERALDTON SENIOR COLLEGE	\$11,184,000	\$11,434,000	-\$250,000
GIBBS STREET PRIMARY SCHOOL	\$4,840,000	\$4,772,000	\$68,000
GIDGEGANNUP PRIMARY SCHOOL	\$2,016,000	\$1,919,000	\$97,000
GILMORE COLLEGE	\$12,463,000	\$12,713,000	-\$250,000
GINGIN DISTRICT HIGH SCHOOL	\$4,072,000	\$4,114,000	-\$42,000
GIRRAWHEEN SENIOR HIGH SCHOOL	\$7,158,000	\$7,408,000	-\$250,000
GLADYS NEWTON SCHOOL	\$5,002,000	\$4,982,000	\$20,000
GLEN FORREST PRIMARY SCHOOL	\$2,904,000	\$2,856,000	\$48,000



School Name	2015 preliminary SCFM Budget	2015 Expected Budget (old model)	2015 Preliminary budget versus 2015 expected
GLEN HUON PRIMARY SCHOOL	\$4,039,000	\$4,132,000	-\$93,000
GLENCOE PRIMARY SCHOOL	\$4,065,000	\$3,922,000	\$143,000
GLENDALE PRIMARY SCHOOL	\$2,733,000	\$2,739,000	-\$6,000
GLENGARRY PRIMARY SCHOOL	\$2,914,000	\$2,945,000	-\$31,000
GNOWANGERUP DISTRICT HIGH SCHOOL	\$1,879,000	\$1,788,000	\$91,000
GOLDEN BAY PRIMARY SCHOOL	\$1,575,000	Not Applicable	Not Applicable
GOOLLELAL PRIMARY SCHOOL	\$2,227,000	\$2,119,000	\$108,000
GOOMALLING PRIMARY SCHOOL	\$998,000	\$981,000	\$17,000
GOOSEBERRY HILL PRIMARY SCHOOL	\$2,806,000	\$2,728,000	\$78,000
GOSNELLS PRIMARY SCHOOL	\$3,348,000	\$3,347,000	\$1,000
GOVERNOR STIRLING SENIOR HIGH SCHOOL	\$9,920,000	\$10,170,000	-\$250,000
GRASS PATCH PRIMARY SCHOOL	\$439,000	\$446,000	-\$7,000
GREENBUSHES PRIMARY SCHOOL	\$816,000	\$811,000	\$5,000
GREENFIELDS PRIMARY SCHOOL	\$3,404,000	\$3,303,000	\$101,000
GREENMOUNT PRIMARY SCHOOL	\$3,190,000	\$3,035,000	\$155,000
GREENWOOD COLLEGE	\$10,975,000	\$11,225,000	-\$250,000
GREENWOOD PRIMARY SCHOOL	\$3,046,000	\$2,947,000	\$99,000
GROVELANDS PRIMARY SCHOOL	\$3,199,000	\$3,152,000	\$47,000
GUILDFORD PRIMARY SCHOOL	\$2,710,000	\$2,654,000	\$56,000
GWYNNE PARK EDUCATION SUPPORT CENTRE	\$3,012,000	\$2,866,000	\$146,000
GWYNNE PARK PRIMARY SCHOOL	\$3,801,000	\$3,899,000	-\$98,000
HALIDON PRIMARY SCHOOL	\$2,164,000	\$2,061,000	\$103,000
HALLS CREEK DISTRICT HIGH SCHOOL	\$6,757,000	\$7,007,000	-\$250,000
HALLS HEAD COMMUNITY COLLEGE	\$12,396,000	\$12,646,000	-\$250,000
HALLS HEAD COMMUNITY COLLEGE EDUCATION SUPPORT CENTRE	\$3,037,000	\$2,890,000	\$147,000
HALLS HEAD PRIMARY SCHOOL	\$3,670,000	\$3,541,000	\$129,000
HAMILTON SENIOR HIGH SCHOOL	\$6,669,000	\$6,908,000	-\$239,000
HAMMOND PARK PRIMARY SCHOOL	\$2,959,000	Not Available	Not Applicable
HAMPTON PARK PRIMARY SCHOOL	\$3,036,000	\$3,004,000	\$32,000
HAMPTON SENIOR HIGH SCHOOL	\$8,631,000	\$8,881,000	-\$250,000
HANNANS PRIMARY SCHOOL	\$3,061,000	\$2,914,000	\$147,000
HARMONY PRIMARY SCHOOL	\$5,109,000	\$4,988,000	\$121,000
HARVEY PRIMARY SCHOOL	\$3,467,000	\$3,477,000	-\$10,000
HARVEY SENIOR HIGH SCHOOL	\$3,525,000	\$3,750,000	-\$225,000
HAWKER PARK PRIMARY SCHOOL	\$2,017,000	\$1,920,000	\$97,000
HEATHRIDGE PRIMARY SCHOOL	\$1,836,000	\$1,823,000	\$13,000
HEDLAND SENIOR HIGH SCHOOL	\$10,216,000	\$10,466,000	-\$250,000
HELENA VALLEY PRIMARY SCHOOL	\$2,172,000	\$2,067,000	\$105,000
HERNE HILL PRIMARY SCHOOL	\$1,608,000	\$1,530,000	\$78,000
HIGH WYCOMBE PRIMARY SCHOOL	\$3,659,000	\$3,522,000	\$137,000
HIGHGATE PRIMARY SCHOOL	\$5,401,000	\$5,144,000	\$257,000
HILLARYS PRIMARY SCHOOL	\$4,350,000	\$4,404,000	-\$54,000
HILLCREST PRIMARY SCHOOL	\$3,441,000	\$3,274,000	\$167,000
HILLMAN PRIMARY SCHOOL	\$3,089,000	\$3,005,000	\$84,000
HILTON PRIMARY SCHOOL	\$1,527,000	\$1,625,000	-\$98,000
HOCKING PRIMARY SCHOOL	\$5,036,000	\$5,055,000	-\$19,000
HOLLAND STREET SCHOOL	\$2,336,000	\$2,223,000	\$113,000
HOLLYWOOD PRIMARY SCHOOL	\$2,605,000	\$2,518,000	\$87,000
HOPETOUN PRIMARY SCHOOL	\$1,381,000	\$1,267,000	\$114,000
HUDSON PARK PRIMARY SCHOOL	\$2,474,000	\$2,355,000	\$119,000
HUNTINGDALE PRIMARY SCHOOL	\$5,695,000	\$5,605,000	\$90,000
HYDEN PRIMARY SCHOOL	\$931,000	\$886,000	\$45,000
ILLAWARRA PRIMARY SCHOOL	\$3,461,000	\$3,319,000	\$142,000
INGLEWOOD PRIMARY SCHOOL	\$4,019,000	\$3,978,000	\$41,000
JANDAKOT PRIMARY SCHOOL	\$3,923,000	\$3,796,000	\$127,000
JARRAHDALE PRIMARY SCHOOL	\$974,000	\$927,000	\$47,000
JERDACCUTTUP PRIMARY SCHOOL	\$493,000	\$469,000	\$24,000
JERRAMUNGUP DISTRICT HIGH SCHOOL	\$1,555,000	\$1,492,000	\$63,000



School Name	2015 preliminary SCFM Budget	2015 Expected Budget (old model)	2015 Preliminary budget versus 2015 expected
JOHN BUTLER PRIMARY COLLEGE	\$4,659,000	Not Available	Not Applicable
JOHN CURTIN COLLEGE OF THE ARTS	\$13,275,000	\$13,525,000	-\$250,000
JOHN FORREST SECONDARY COLLEGE	\$10,277,000	\$10,527,000	-\$250,000
JOHN TONKIN COLLEGE	\$10,806,000	\$11,056,000	-\$250,000
JOHN WILLCOCK COLLEGE	\$9,229,000	\$9,479,000	-\$250,000
JOLIMONT PRIMARY SCHOOL	\$1,908,000	\$1,816,000	\$92,000
JOONDALUP EDUCATION SUPPORT CENTRE	\$2,559,000	\$2,644,000	-\$85,000
JOONDALUP PRIMARY SCHOOL	\$4,204,000	\$4,001,000	\$203,000
JOSEPH BANKS SECONDARY COLLEGE	\$3,569,000	Not Applicable	Not Applicable
JURIEN BAY DISTRICT HIGH SCHOOL	\$4,055,000	\$4,237,000	-\$182,000
KALAMUNDA EDUCATION SUPPORT CENTRE	\$2,466,000	\$2,347,000	\$119,000
KALAMUNDA PRIMARY SCHOOL	\$2,456,000	\$2,381,000	\$75,000
KALAMUNDA SENIOR HIGH SCHOOL	\$11,346,000	\$11,596,000	-\$250,000
KALAMUNDA SENIOR HIGH SCHOOL EDUCATION SUPPORT CENTRE	\$2,389,000	\$2,319,000	\$70,000
KALANNIE PRIMARY SCHOOL	\$631,000	\$601,000	\$30,000
KALBARRI DISTRICT HIGH SCHOOL	\$3,063,000	\$3,131,000	-\$68,000
KALGOORLIE PRIMARY SCHOOL	\$4,132,000	\$3,960,000	\$172,000
KALGOORLIE-BOULDER COMMUNITY HIGH SCHOOL	\$10,527,000	\$10,777,000	-\$250,000
KAMBALDA PRIMARY SCHOOL	\$1,486,000	\$1,414,000	\$72,000
KAMBALDA WEST DISTRICT HIGH SCHOOL	\$4,127,000	\$4,377,000	-\$250,000
KAPINARA PRIMARY SCHOOL	\$2,962,000	\$2,918,000	\$44,000
KARDINYA PRIMARY SCHOOL	\$3,183,000	\$3,079,000	\$104,000
KARRATHA PRIMARY SCHOOL	\$3,496,000	\$3,327,000	\$169,000
KARRATHA SENIOR HIGH SCHOOL	\$10,844,000	\$11,094,000	-\$250,000
KARRIDALE PRIMARY SCHOOL	\$921,000	\$876,000	\$45,000
KARRINYUP PRIMARY SCHOOL	\$3,484,000	\$3,425,000	\$59,000
KATANNING PRIMARY SCHOOL	\$2,486,000	\$2,353,000	\$133,000
KATANNING SENIOR HIGH SCHOOL	\$5,325,000	\$5,442,000	-\$117,000
KELLERBERRIN DISTRICT HIGH SCHOOL	\$2,285,000	\$2,192,000	\$93,000
KELMSCOTT PRIMARY SCHOOL	\$3,166,000	\$3,064,000	\$102,000
KELMSCOTT SENIOR HIGH SCHOOL	\$14,316,000	\$14,566,000	-\$250,000
KENDENUP PRIMARY SCHOOL	\$1,166,000	\$1,109,000	\$57,000
KENSINGTON PRIMARY SCHOOL	\$3,590,000	\$3,613,000	-\$23,000
KENSINGTON SECONDARY SCHOOL	\$2,168,000	\$2,063,000	\$105,000
KENT STREET SENIOR HIGH SCHOOL	\$9,177,000	\$9,427,000	-\$250,000
KENWICK SCHOOL	\$4,370,000	\$4,232,000	\$138,000
KEWDALE PRIMARY SCHOOL	\$2,824,000	\$2,711,000	\$113,000
KIARA COLLEGE	\$5,083,000	\$5,333,000	-\$250,000
KINGSLEY PRIMARY SCHOOL	\$2,318,000	\$2,206,000	\$112,000
KINGSTON PRIMARY SCHOOL	\$6,292,000	\$6,128,000	\$164,000
KINROSS COLLEGE	\$7,679,000	\$7,146,000	\$533,000
KINROSS PRIMARY SCHOOL	\$5,000,000	\$5,090,000	-\$90,000
KIRUP PRIMARY SCHOOL	\$700,000	\$666,000	\$34,000
KOJONUP DISTRICT HIGH SCHOOL	\$2,883,000	\$3,064,000	-\$181,000
KONDININ PRIMARY SCHOOL	\$712,000	\$678,000	\$34,000
KOONDOOLA PRIMARY SCHOOL	\$3,986,000	\$3,799,000	\$187,000
KOORANA EDUCATION SUPPORT CENTRE	\$817,000	\$778,000	\$39,000
KOORANA PRIMARY SCHOOL	\$3,260,000	\$3,358,000	-\$98,000
KOORDA PRIMARY SCHOOL	\$707,000	\$720,000	-\$13,000
KUKERIN PRIMARY SCHOOL	\$738,000	\$703,000	\$35,000
KULIN DISTRICT HIGH SCHOOL	\$1,648,000	\$1,652,000	-\$4,000
KUNUNURRA DISTRICT HIGH SCHOOL	\$10,959,000	\$11,209,000	-\$250,000
KYILLA PRIMARY SCHOOL	\$2,286,000	\$2,208,000	\$78,000
LAKE GRACE DISTRICT HIGH SCHOOL	\$1,615,000	\$1,537,000	\$78,000
LAKE GWELUP PRIMARY SCHOOL	\$3,552,000	\$3,627,000	-\$75,000
LAKE KING PRIMARY SCHOOL	\$761,000	\$724,000	\$37,000
LAKE MONGER PRIMARY SCHOOL	\$2,101,000	\$2,235,000	-\$134,000
LAKELAND SENIOR HIGH SCHOOL	\$7,324,000	\$7,574,000	-\$250,000



School Name	2015 preliminary SCFM Budget	2015 Expected Budget (old model)	2015 Preliminary budget versus 2015 expected
LAKELANDS PRIMARY SCHOOL	\$3,020,000	Not Available	Not Applicable
LANCELIN PRIMARY SCHOOL	\$1,449,000	\$1,379,000	\$70,000
LANDSDALE PRIMARY SCHOOL	\$6,368,000	\$6,102,000	\$266,000
LATHAM PRIMARY SCHOOL	\$399,000	\$424,000	-\$25,000
LATHLAIN PRIMARY SCHOOL	\$3,762,000	\$3,723,000	\$39,000
LEDA EDUCATION SUPPORT CENTRE	\$1,997,000	\$1,900,000	\$97,000
LEDA PRIMARY SCHOOL	\$4,631,000	\$4,715,000	-\$84,000
LEEMAN PRIMARY SCHOOL	\$750,000	\$714,000	\$36,000
LEEMING PRIMARY SCHOOL	\$2,206,000	\$2,130,000	\$76,000
LEEMING SENIOR HIGH SCHOOL	\$9,381,000	\$9,631,000	-\$250,000
LEEMING SENIOR HIGH SCHOOL EDUCATION SUPPORT CENTRE	\$3,557,000	\$3,480,000	\$77,000
LEINSTER PRIMARY SCHOOL	\$1,061,000	\$897,000	\$164,000
LEONORA DISTRICT HIGH SCHOOL	\$2,435,000	\$2,317,000	\$118,000
LESMURDIE PRIMARY SCHOOL	\$2,206,000	\$2,099,000	\$107,000
LESMURDIE SENIOR HIGH SCHOOL	\$10,571,000	\$10,821,000	-\$250,000
LITTLE GROVE PRIMARY SCHOOL	\$1,774,000	\$1,688,000	\$86,000
LOCKRIDGE PRIMARY SCHOOL	\$2,474,000	\$2,461,000	\$13,000
LYNWOOD SENIOR HIGH SCHOOL	\$14,732,000	\$14,762,000	-\$30,000
MADDINGTON EDUCATION SUPPORT CENTRE	\$1,369,000	\$1,303,000	\$66,000
MADDINGTON PRIMARY SCHOOL	\$2,394,000	\$2,547,000	-\$153,000
MADELEY PRIMARY SCHOOL	\$4,329,000	\$4,579,000	-\$250,000
MAIDA VALE PRIMARY SCHOOL	\$2,771,000	\$2,637,000	\$134,000
MAIDENS PARK PRIMARY SCHOOL	\$2,014,000	\$1,919,000	\$95,000
MAKYBE RISE PRIMARY SCHOOL	\$8,856,000	\$8,428,000	\$428,000
MALIBU SCHOOL	\$5,890,000	\$5,867,000	\$23,000
MALVERN SPRINGS PRIMARY SCHOOL	\$5,421,000	\$5,346,000	\$75,000
MANDURAH PRIMARY SCHOOL	\$1,965,000	\$1,870,000	\$95,000
MANEA SENIOR COLLEGE	\$5,825,000	\$6,075,000	-\$250,000
MANJIMUP EDUCATION SUPPORT CENTRE	\$1,256,000	\$1,195,000	\$61,000
MANJIMUP PRIMARY SCHOOL	\$2,394,000	\$2,279,000	\$115,000
MANJIMUP SENIOR HIGH SCHOOL	\$7,296,000	\$7,546,000	-\$250,000
MANNING PRIMARY SCHOOL	\$3,199,000	\$3,049,000	\$150,000
MARANGAROO PRIMARY SCHOOL	\$2,717,000	\$2,600,000	\$117,000
MARBLE BAR PRIMARY SCHOOL	\$858,000	\$913,000	-\$55,000
MARGARET RIVER PRIMARY SCHOOL	\$5,515,000	\$5,248,000	\$267,000
MARGARET RIVER SENIOR HIGH SCHOOL	\$8,327,000	\$8,577,000	-\$250,000
MARMION PRIMARY SCHOOL	\$2,840,000	\$2,846,000	-\$6,000
MARRI GROVE PRIMARY SCHOOL	\$4,278,000	\$4,123,000	\$155,000
MAYLANDS PENINSULA PRIMARY SCHOOL	\$4,750,000	\$4,756,000	-\$6,000
MEADOW SPRINGS EDUCATION SUPPORT CENTRE	\$2,461,000	\$2,342,000	\$119,000
MEADOW SPRINGS PRIMARY SCHOOL	\$5,712,000	\$5,436,000	\$276,000
MECKERING PRIMARY SCHOOL	\$645,000	\$645,000	\$0
MEDINA PRIMARY SCHOOL	\$2,356,000	\$2,506,000	-\$150,000
MEEKATHARRA DISTRICT HIGH SCHOOL	\$2,954,000	\$2,872,000	\$82,000
MELVILLE PRIMARY SCHOOL	\$5,078,000	\$5,013,000	\$65,000
MELVILLE SENIOR HIGH SCHOOL	\$14,037,000	\$13,996,000	\$41,000
MENZIES COMMUNITY SCHOOL	\$783,000	\$745,000	\$38,000
MERREDIN COLLEGE	\$7,767,000	\$8,017,000	-\$250,000
MERRIWA EDUCATION SUPPORT CENTRE	\$2,016,000	\$1,872,000	\$144,000
MERRIWA PRIMARY SCHOOL	\$4,093,000	\$4,009,000	\$84,000
MIDDLE SWAN PRIMARY SCHOOL	\$3,828,000	\$3,909,000	-\$81,000
MIDVALE PRIMARY SCHOOL	\$3,788,000	\$3,784,000	\$4,000
MILING PRIMARY SCHOOL	\$585,000	Not Available	Not Applicable
MILLARS WELL PRIMARY SCHOOL	\$2,533,000	\$2,410,000	\$123,000
MILLEN PRIMARY SCHOOL	\$3,103,000	\$3,007,000	\$96,000
MINDARIE PRIMARY SCHOOL	\$5,141,000	\$4,903,000	\$238,000
MINDARIE SENIOR COLLEGE	\$9,247,000	\$9,497,000	-\$250,000
MINGENEW PRIMARY SCHOOL	\$924,000	\$880,000	\$44,000



School Name	2015 preliminary SCFM Budget	2015 Expected Budget (old model)	2015 Preliminary budget versus 2015 expected
MIRRABOOKA PRIMARY SCHOOL	\$3,304,000	\$3,118,000	\$186,000
MIRRABOOKA SENIOR HIGH SCHOOL	\$7,601,000	\$7,851,000	-\$250,000
MIRRABOOKA SENIOR HIGH SCHOOL EDUCATION SUPPORT CENTRE	\$3,622,000	\$3,560,000	\$62,000
MOORA PRIMARY SCHOOL	\$1,204,000	\$1,271,000	-\$67,000
MOORDITJ NOONGAR COMMUNITY COLLEGE	\$1,541,000	\$1,531,000	\$10,000
MOORINE ROCK PRIMARY SCHOOL	\$622,000	\$592,000	\$30,000
MORAWA DISTRICT HIGH SCHOOL	\$3,346,000	\$3,559,000	-\$213,000
MORLEY PRIMARY SCHOOL	\$1,779,000	\$1,693,000	\$86,000
MORLEY SENIOR HIGH SCHOOL	\$11,113,000	\$11,363,000	-\$250,000
MOSMAN PARK PRIMARY SCHOOL	\$2,912,000	\$2,816,000	\$96,000
MOSMAN PARK SCHOOL FOR DEAF CHILDREN	\$1,512,000	\$1,432,000	\$80,000
MOUNT BARKER COMMUNITY COLLEGE	\$7,001,000	\$7,251,000	-\$250,000
MOUNT CLAREMONT PRIMARY SCHOOL	\$1,538,000	\$1,464,000	\$74,000
MOUNT HAWTHORN EDUCATION SUPPORT CENTRE	\$1,281,000	\$1,219,000	\$62,000
MOUNT HAWTHORN PRIMARY SCHOOL	\$5,634,000	\$5,614,000	\$20,000
MOUNT HELENA PRIMARY SCHOOL	\$1,595,000	\$1,518,000	\$77,000
MOUNT LAWLEY PRIMARY SCHOOL	\$3,571,000	\$3,404,000	\$167,000
MOUNT LAWLEY SENIOR HIGH SCHOOL	\$14,067,000	\$14,317,000	-\$250,000
MOUNT LOCKYER PRIMARY SCHOOL	\$4,655,000	\$4,514,000	\$141,000
MOUNT MAGNET DISTRICT HIGH SCHOOL	\$2,234,000	\$2,190,000	\$44,000
MOUNT MANYPEAKS PRIMARY SCHOOL	\$547,000	\$547,000	\$0
MOUNT PLEASANT PRIMARY SCHOOL	\$3,232,000	\$3,171,000	\$61,000
MOUNT TARCOOLA PRIMARY SCHOOL	\$3,925,000	\$3,736,000	\$189,000
MUKINBUDIN DISTRICT HIGH SCHOOL	\$1,366,000	\$1,317,000	\$49,000
MULLALOO BEACH PRIMARY SCHOOL	\$2,751,000	\$2,681,000	\$70,000
MULLALOO HEIGHTS PRIMARY SCHOOL	\$1,945,000	\$1,864,000	\$81,000
MULLEWA DISTRICT HIGH SCHOOL	\$1,695,000	\$1,614,000	\$81,000
MUNDARING PRIMARY SCHOOL	\$2,558,000	\$2,473,000	\$85,000
MUNDIJONG PRIMARY SCHOOL	\$1,266,000	\$1,205,000	\$61,000
MUNGLINUP PRIMARY SCHOOL	\$455,000	\$477,000	-\$22,000
NANNUP DISTRICT HIGH SCHOOL	\$1,840,000	\$1,757,000	\$83,000
NAREMBEEN DISTRICT HIGH SCHOOL	\$1,820,000	\$1,890,000	-\$70,000
NARROGIN PRIMARY SCHOOL	\$2,881,000	\$2,742,000	\$139,000
NARROGIN SENIOR HIGH SCHOOL	\$8,529,000	\$8,779,000	-\$250,000
NEDLANDS PRIMARY SCHOOL	\$4,076,000	\$3,985,000	\$91,000
NEERABUP PRIMARY SCHOOL	\$3,781,000	\$3,769,000	\$12,000
NEERIGEN BROOK PRIMARY SCHOOL	\$3,600,000	\$3,829,000	-\$229,000
NEWBOROUGH PRIMARY SCHOOL	\$3,252,000	\$3,182,000	\$70,000
NEWDEGATE PRIMARY SCHOOL	\$779,000	\$742,000	\$37,000
NEWMAN PRIMARY SCHOOL	\$3,034,000	\$2,887,000	\$147,000
NEWMAN SENIOR HIGH SCHOOL	\$4,512,000	\$4,762,000	-\$250,000
NEWTON MOORE EDUCATION SUPPORT CENTRE	\$2,823,000	\$2,729,000	\$94,000
NEWTON MOORE SENIOR HIGH SCHOOL	\$9,065,000	\$9,315,000	-\$250,000
NEWTON PRIMARY SCHOOL	\$2,257,000	\$2,148,000	\$109,000
NOLLAMARA PRIMARY SCHOOL	\$3,810,000	\$2,964,000	\$846,000
NORANDA PRIMARY SCHOOL	\$3,148,000	\$2,996,000	\$152,000
NORSEMAN DISTRICT HIGH SCHOOL	\$2,407,000	\$2,463,000	-\$56,000
NORTH ALBANY SENIOR HIGH SCHOOL	\$8,401,000	\$8,651,000	-\$250,000
NORTH BALGA PRIMARY SCHOOL	\$2,282,000	\$2,172,000	\$110,000
NORTH BEACH PRIMARY SCHOOL	\$3,289,000	\$3,142,000	\$147,000
NORTH COTTESLOE PRIMARY SCHOOL	\$2,936,000	\$2,820,000	\$116,000
NORTH DANDALUP PRIMARY SCHOOL	\$1,202,000	\$1,144,000	\$58,000
NORTH FREMANTLE PRIMARY SCHOOL	\$1,416,000	\$1,381,000	\$35,000
NORTH KALGOORLIE PRIMARY SCHOOL	\$4,583,000	\$4,377,000	\$206,000
NORTH LAKE SENIOR CAMPUS	\$6,583,000	\$6,833,000	-\$250,000
NORTH MANDURAH PRIMARY SCHOOL	\$3,429,000	\$3,298,000	\$131,000
NORTH MORLEY PRIMARY SCHOOL	\$2,053,000	\$1,954,000	\$99,000
NORTH PARMELIA PRIMARY SCHOOL	\$2,933,000	\$2,951,000	-\$18,000



School Name	2015 preliminary SCFM Budget	2015 Expected Budget (old model)	2015 Preliminary budget versus 2015 expected
NORTH PERTH PRIMARY SCHOOL	\$3,288,000	\$3,240,000	\$48,000
NORTH TOM PRICE PRIMARY SCHOOL	\$2,549,000	\$2,297,000	\$252,000
NORTH WOODVALE PRIMARY SCHOOL	\$3,043,000	\$3,010,000	\$33,000
NORTHAM PRIMARY SCHOOL	\$2,671,000	\$2,542,000	\$129,000
NORTHAM SENIOR HIGH SCHOOL	\$8,603,000	\$8,853,000	-\$250,000
NORTHAMPTON DISTRICT HIGH SCHOOL	\$1,450,000	\$1,536,000	-\$86,000
NORTHCLIFFE DISTRICT HIGH SCHOOL	\$1,333,000	\$1,332,000	\$1,000
NULLAGINE PRIMARY SCHOOL	\$876,000	\$868,000	\$8,000
NULSEN PRIMARY SCHOOL	\$2,894,000	\$2,754,000	\$140,000
NUNGARIN PRIMARY SCHOOL	\$530,000	\$518,000	\$12,000
NYABING PRIMARY SCHOOL	\$695,000	\$687,000	\$8,000
OBERTHUR PRIMARY SCHOOL	\$4,058,000	\$4,107,000	-\$49,000
OCEAN REEF PRIMARY SCHOOL	\$2,665,000	\$2,537,000	\$128,000
OCEAN REEF SENIOR HIGH SCHOOL	\$11,721,000	\$11,794,000	-\$73,000
OCEAN ROAD PRIMARY SCHOOL	\$4,401,000	\$4,268,000	\$133,000
O'CONNOR EDUCATION SUPPORT CENTRE	\$1,566,000	\$1,443,000	\$123,000
O'CONNOR PRIMARY SCHOOL	\$5,718,000	\$5,417,000	\$301,000
ONGERUP PRIMARY SCHOOL	\$534,000	\$508,000	\$26,000
ONslow PRIMARY SCHOOL	\$1,976,000	\$1,978,000	-\$2,000
ORANGE GROVE PRIMARY SCHOOL	\$1,422,000	\$1,353,000	\$69,000
ORELIA PRIMARY SCHOOL	\$3,372,000	\$3,407,000	-\$35,000
OSBORNE PRIMARY SCHOOL	\$1,809,000	\$1,722,000	\$87,000
PADBURY PRIMARY SCHOOL	\$1,544,000	\$1,585,000	-\$41,000
PALMYRA PRIMARY SCHOOL	\$3,809,000	\$3,801,000	\$8,000
PANNAWONICA PRIMARY SCHOOL	\$1,460,000	\$1,389,000	\$71,000
PARABURDOO PRIMARY SCHOOL	\$2,491,000	\$2,365,000	\$126,000
PARKERVILLE PRIMARY SCHOOL	\$2,537,000	\$2,431,000	\$106,000
PARKFIELD PRIMARY SCHOOL	\$4,433,000	\$4,273,000	\$160,000
PARKWOOD PRIMARY SCHOOL	\$5,285,000	\$5,034,000	\$251,000
PEARSALL PRIMARY SCHOOL	\$2,632,000	\$2,800,000	-\$168,000
PEGS CREEK PRIMARY SCHOOL	\$2,907,000	\$2,767,000	\$140,000
PEMBERTON DISTRICT HIGH SCHOOL	\$2,095,000	\$2,095,000	\$0
PERENJORI PRIMARY SCHOOL	\$838,000	\$834,000	\$4,000
PERTH MODERN SCHOOL	\$12,300,000	\$12,550,000	-\$250,000
PHOENIX PRIMARY SCHOOL	\$2,059,000	\$1,960,000	\$99,000
PIARA WATERS PRIMARY SCHOOL	\$7,207,000	\$6,985,000	\$222,000
PICKERING BROOK PRIMARY SCHOOL	\$1,412,000	\$1,344,000	\$68,000
PICTON PRIMARY SCHOOL	\$1,463,000	\$1,392,000	\$71,000
PINGELLY PRIMARY SCHOOL	\$1,689,000	\$1,608,000	\$81,000
PINGRUP PRIMARY SCHOOL	\$515,000	\$507,000	\$8,000
PINJARRA PRIMARY SCHOOL	\$5,525,000	\$5,424,000	\$101,000
PINJARRA SENIOR HIGH SCHOOL	\$7,438,000	\$7,568,000	-\$130,000
PORT HEDLAND PRIMARY SCHOOL	\$4,461,000	\$4,287,000	\$174,000
PORT KENNEDY PRIMARY SCHOOL	\$4,536,000	\$4,355,000	\$181,000
POSEIDON PRIMARY SCHOOL	\$2,311,000	\$2,270,000	\$41,000
POYNTER PRIMARY SCHOOL	\$3,779,000	\$3,739,000	\$40,000
QUAIRADING DISTRICT HIGH SCHOOL	\$2,006,000	\$2,016,000	-\$10,000
QUEENS PARK PRIMARY SCHOOL	\$2,210,000	\$2,103,000	\$107,000
QUINNS BEACH PRIMARY SCHOOL	\$5,000,000	\$4,758,000	\$242,000
QUINNS ROCKS PRIMARY SCHOOL	\$3,067,000	\$2,934,000	\$133,000
RANFORD PRIMARY SCHOOL	\$4,349,000	\$4,303,000	\$46,000
RANGEWAY PRIMARY SCHOOL	\$4,829,000	\$4,851,000	-\$22,000
RAVENSTHORPE DISTRICT HIGH SCHOOL	\$2,102,000	\$2,020,000	\$82,000
RAWLINSON PRIMARY SCHOOL	\$4,079,000	\$3,882,000	\$197,000
REDCLIFFE PRIMARY SCHOOL	\$2,805,000	\$2,747,000	\$58,000
RICHMOND PRIMARY SCHOOL	\$3,206,000	\$3,202,000	\$4,000
RIVER VALLEY PRIMARY SCHOOL	\$986,000	\$939,000	\$47,000
RIVERSIDE EDUCATION SUPPORT CENTRE	\$2,764,000	\$2,572,000	\$192,000



School Name	2015 preliminary SCFM Budget	2015 Expected Budget (old model)	2015 Preliminary budget versus 2015 expected
RIVERSIDE PRIMARY SCHOOL	\$4,289,000	\$4,327,000	-\$38,000
RIVERTON EDUCATION SUPPORT CENTRE	\$1,097,000	\$1,044,000	\$53,000
RIVERTON PRIMARY SCHOOL	\$3,793,000	\$3,598,000	\$195,000
ROCKINGHAM BEACH EDUCATION SUPPORT CENTRE	\$1,550,000	\$1,475,000	\$75,000
ROCKINGHAM BEACH PRIMARY SCHOOL	\$4,188,000	\$4,134,000	\$54,000
ROCKINGHAM LAKES PRIMARY SCHOOL	\$5,468,000	\$5,407,000	\$61,000
ROCKINGHAM SENIOR HIGH SCHOOL	\$9,769,000	\$10,019,000	-\$250,000
ROCKINGHAM SENIOR HIGH SCHOOL EDUCATION SUPPORT CENTRE	\$2,670,000	\$2,840,000	-\$170,000
ROEBOURNE DISTRICT HIGH SCHOOL	\$3,248,000	\$3,455,000	-\$207,000
ROEBUCK PRIMARY SCHOOL	\$4,060,000	\$3,623,000	\$437,000
ROLEYSTONE COMMUNITY COLLEGE	\$6,913,000	\$6,579,000	\$334,000
ROSALIE PRIMARY SCHOOL	\$3,490,000	\$3,376,000	\$114,000
ROSEWORTH EDUCATION SUPPORT CENTRE	\$1,449,000	\$1,379,000	\$70,000
ROSEWORTH PRIMARY SCHOOL	\$4,167,000	\$4,026,000	\$141,000
ROSSMOYNE PRIMARY SCHOOL	\$3,080,000	\$2,931,000	\$149,000
ROSSMOYNE SENIOR HIGH SCHOOL	\$18,902,000	\$18,358,000	\$544,000
ROSTRATA PRIMARY SCHOOL	\$5,490,000	\$5,225,000	\$265,000
SAFETY BAY PRIMARY SCHOOL	\$5,550,000	\$5,334,000	\$216,000
SAFETY BAY SENIOR HIGH SCHOOL	\$11,516,000	\$11,766,000	-\$250,000
SALMON GUMS PRIMARY SCHOOL	\$649,000	\$681,000	-\$32,000
SAMSON PRIMARY SCHOOL	\$3,247,000	\$3,090,000	\$157,000
SAWYERS VALLEY PRIMARY SCHOOL	\$2,047,000	\$1,948,000	\$99,000
SCADDAN PRIMARY SCHOOL	\$580,000	\$552,000	\$28,000
SCARBOROUGH PRIMARY SCHOOL	\$1,289,000	\$1,227,000	\$62,000
SEAFORTH PRIMARY SCHOOL	\$1,976,000	\$1,880,000	\$96,000
SECRET HARBOUR PRIMARY SCHOOL	\$4,867,000	\$4,684,000	\$183,000
SERPENTINE PRIMARY SCHOOL	\$2,301,000	\$2,190,000	\$111,000
SETTLERS PRIMARY SCHOOL	\$5,384,000	\$5,130,000	\$254,000
SEVENOAKS SENIOR COLLEGE	\$6,177,000	\$6,427,000	-\$250,000
SHARK BAY SCHOOL	\$1,417,000	\$1,349,000	\$68,000
SHELLEY PRIMARY SCHOOL	\$3,044,000	\$2,897,000	\$147,000
SHENTON COLLEGE	\$17,147,000	\$17,397,000	-\$250,000
SHENTON COLLEGE DEAF EDUCATION CENTRE	\$2,685,000	\$2,786,000	-\$101,000
SINGLETON PRIMARY SCHOOL	\$5,105,000	\$4,858,000	\$247,000
SIR DAVID BRAND SCHOOL	\$3,914,000	\$3,782,000	\$132,000
SMIRK ROAD PRIMARY SCHOOL	\$3,437,000	Not Applicable	Not Applicable
SOMERLY PRIMARY SCHOOL	\$4,677,000	\$4,492,000	\$185,000
SORRENTO PRIMARY SCHOOL	\$3,412,000	\$3,361,000	\$51,000
SOUTH BALLAJURA EDUCATION SUPPORT CENTRE	\$1,908,000	\$1,816,000	\$92,000
SOUTH BALLAJURA PRIMARY SCHOOL	\$4,186,000	\$4,017,000	\$169,000
SOUTH BUNBURY EDUCATION SUPPORT CENTRE	\$3,517,000	\$3,347,000	\$170,000
SOUTH BUNBURY PRIMARY SCHOOL	\$3,214,000	\$3,127,000	\$87,000
SOUTH COOGEE PRIMARY SCHOOL	\$3,641,000	\$3,537,000	\$104,000
SOUTH FREMANTLE SENIOR HIGH SCHOOL	\$5,120,000	\$5,370,000	-\$250,000
SOUTH HALLS HEAD PRIMARY SCHOOL	\$4,649,000	\$4,514,000	\$135,000
SOUTH HEDLAND PRIMARY SCHOOL	\$2,950,000	\$2,807,000	\$143,000
SOUTH KALGOORLIE PRIMARY SCHOOL	\$4,695,000	\$4,468,000	\$227,000
SOUTH LAKE PRIMARY SCHOOL	\$2,580,000	\$2,455,000	\$125,000
SOUTH NEWMAN PRIMARY SCHOOL	\$4,456,000	\$4,241,000	\$215,000
SOUTH PADBURY PRIMARY SCHOOL	\$2,558,000	\$2,478,000	\$80,000
SOUTH PERTH PRIMARY SCHOOL	\$3,593,000	\$3,512,000	\$81,000
SOUTH STIRLING PRIMARY SCHOOL	\$556,000	\$592,000	-\$36,000
SOUTH THORNLIE PRIMARY SCHOOL	\$3,795,000	\$3,699,000	\$96,000
SOUTHERN CROSS DISTRICT HIGH SCHOOL	\$1,749,000	\$1,665,000	\$84,000
SOUTHERN RIVER COLLEGE	\$10,427,000	\$10,677,000	-\$250,000
SOUTHWELL PRIMARY SCHOOL	\$1,698,000	\$1,643,000	\$55,000
SPEARWOOD ALTERNATIVE SCHOOL	\$1,054,000	\$1,003,000	\$51,000
SPEARWOOD PRIMARY SCHOOL	\$1,987,000	\$1,984,000	\$3,000



School Name	2015 preliminary SCFM Budget	2015 Expected Budget (old model)	2015 Preliminary budget versus 2015 expected
SPENCER PARK EDUCATION SUPPORT CENTRE	\$1,292,000	\$1,230,000	\$62,000
SPENCER PARK PRIMARY SCHOOL	\$3,334,000	\$3,325,000	\$9,000
SPRING HILL PRIMARY SCHOOL	\$4,656,000	\$4,906,000	-\$250,000
SPRINGFIELD PRIMARY SCHOOL	\$3,186,000	\$3,148,000	\$38,000
SUBIACO PRIMARY SCHOOL	\$4,318,000	\$4,246,000	\$72,000
SUCCESS PRIMARY SCHOOL	\$8,515,000	\$8,298,000	\$217,000
SUTHERLAND DIANELLA PRIMARY SCHOOL	\$3,004,000	\$2,858,000	\$146,000
SWAN VIEW PRIMARY SCHOOL	\$2,896,000	\$2,756,000	\$140,000
SWAN VIEW SENIOR HIGH SCHOOL	\$6,728,000	\$6,978,000	-\$250,000
SWANBOURNE PRIMARY SCHOOL	\$4,134,000	\$4,241,000	-\$107,000
TAKARI PRIMARY SCHOOL	\$2,293,000	\$2,191,000	\$102,000
TAMBELLUP PRIMARY SCHOOL	\$1,150,000	\$1,095,000	\$55,000
TAMBREY PRIMARY SCHOOL	\$4,259,000	\$3,968,000	\$291,000
TAMMIN PRIMARY SCHOOL	\$911,000	\$867,000	\$44,000
TAPPING PRIMARY SCHOOL	\$5,573,000	\$5,304,000	\$269,000
THORNIE PRIMARY SCHOOL	\$4,966,000	\$4,734,000	\$232,000
THORNIE SENIOR HIGH SCHOOL	\$11,402,000	\$11,652,000	-\$250,000
THREE SPRINGS PRIMARY SCHOOL	\$1,092,000	\$1,039,000	\$53,000
TINCURRIN PRIMARY SCHOOL	\$449,000	\$478,000	-\$29,000
TOM PRICE PRIMARY SCHOOL	\$2,896,000	\$2,756,000	\$140,000
TOM PRICE SENIOR HIGH SCHOOL	\$5,889,000	\$6,139,000	-\$250,000
TOODYAY DISTRICT HIGH SCHOOL	\$4,113,000	\$4,309,000	-\$196,000
TRANBY PRIMARY SCHOOL	\$2,594,000	\$2,575,000	\$19,000
TRAYNING PRIMARY SCHOOL	\$679,000	\$646,000	\$33,000
TREENDALE PRIMARY SCHOOL	\$2,809,000	Not Available	Not Applicable
TUART FOREST PRIMARY SCHOOL	\$3,544,000	\$3,436,000	\$108,000
TUART HILL PRIMARY SCHOOL	\$3,301,000	\$3,164,000	\$137,000
TWO ROCKS PRIMARY SCHOOL	\$3,559,000	\$3,478,000	\$81,000
UPPER SWAN PRIMARY SCHOOL	\$3,138,000	\$3,031,000	\$107,000
USELESS LOOP PRIMARY SCHOOL	\$664,000	\$632,000	\$32,000
VASSE PRIMARY SCHOOL	\$4,541,000	\$4,631,000	-\$90,000
VICTORIA PARK PRIMARY SCHOOL	\$2,786,000	\$2,653,000	\$133,000
WADDINGTON PRIMARY SCHOOL	\$1,172,000	\$1,153,000	\$19,000
WAGGRAKINE PRIMARY SCHOOL	\$4,232,000	\$4,076,000	\$156,000
WAGIN DISTRICT HIGH SCHOOL	\$3,180,000	\$3,201,000	-\$21,000
WAIKIKI PRIMARY SCHOOL	\$3,316,000	\$3,197,000	\$119,000
WALKAWAY PRIMARY SCHOOL	\$864,000	\$822,000	\$42,000
WALLISTON PRIMARY SCHOOL	\$1,865,000	\$1,775,000	\$90,000
WALPOLE PRIMARY SCHOOL	\$947,000	\$901,000	\$46,000
WANDERING PRIMARY SCHOOL	\$590,000	\$561,000	\$29,000
WANDINA PRIMARY SCHOOL	\$2,113,000	Not Available	Not Applicable
WANNEROO PRIMARY SCHOOL	\$3,852,000	\$3,815,000	\$37,000
WANNEROO SECONDARY COLLEGE	\$12,218,000	\$12,468,000	-\$250,000
WARNBRO COMMUNITY HIGH SCHOOL	\$11,386,000	\$11,636,000	-\$250,000
WARNBRO COMMUNITY HIGH SCHOOL EDUCATION SUPPORT CENTRE	\$3,795,000	\$4,037,000	-\$242,000
WARNBRO PRIMARY SCHOOL	\$3,795,000	\$3,695,000	\$100,000
WAROONA DISTRICT HIGH SCHOOL	\$3,547,000	\$3,773,000	-\$226,000
WARRIAPENDI PRIMARY SCHOOL	\$2,084,000	\$1,983,000	\$101,000
WARWICK SENIOR HIGH SCHOOL	\$7,281,000	\$7,531,000	-\$250,000
WATHEROO PRIMARY SCHOOL	\$717,000	\$683,000	\$34,000
WATTLE GROVE PRIMARY SCHOOL	\$4,116,000	\$4,214,000	-\$98,000
WELD SQUARE PRIMARY SCHOOL	\$1,785,000	\$1,768,000	\$17,000
WELLSTEAD PRIMARY SCHOOL	\$506,000	\$500,000	\$6,000
WEMBLEY DOWNS PRIMARY SCHOOL	\$2,991,000	\$2,938,000	\$53,000
WEMBLEY PRIMARY SCHOOL	\$5,662,000	\$5,388,000	\$274,000
WEST BALCATTa PRIMARY SCHOOL	\$3,843,000	\$3,685,000	\$158,000
WEST BEECHBORO PRIMARY SCHOOL	\$3,545,000	\$3,597,000	-\$52,000
WEST BUSSELTON PRIMARY SCHOOL	\$3,525,000	\$3,443,000	\$82,000



School Name	2015 preliminary SCFM Budget	2015 Expected Budget (old model)	2015 Preliminary budget versus 2015 expected
WEST BYFORD PRIMARY SCHOOL	\$5,559,000	\$5,786,000	-\$227,000
WEST GREENWOOD PRIMARY SCHOOL	\$3,479,000	\$3,474,000	\$5,000
WEST LEEDERVILLE PRIMARY SCHOOL	\$3,474,000	\$3,626,000	-\$152,000
WEST LEEMING PRIMARY SCHOOL	\$3,544,000	\$3,459,000	\$85,000
WEST MORLEY PRIMARY SCHOOL	\$2,292,000	\$2,181,000	\$111,000
WEST NORTHAM PRIMARY SCHOOL	\$1,847,000	\$1,851,000	-\$4,000
WESTFIELD PARK PRIMARY SCHOOL	\$2,657,000	\$2,601,000	\$56,000
WESTMINSTER EDUCATION SUPPORT CENTRE	\$1,957,000	\$1,862,000	\$95,000
WESTMINSTER JUNIOR PRIMARY SCHOOL	\$3,013,000	\$2,867,000	\$146,000
WESTMINSTER PRIMARY SCHOOL	\$1,234,000	\$1,175,000	\$59,000
WHITE GUM VALLEY PRIMARY SCHOOL	\$2,654,000	\$2,534,000	\$120,000
WICKEPIN PRIMARY SCHOOL	\$723,000	\$688,000	\$35,000
WICKHAM PRIMARY SCHOOL	\$2,137,000	\$2,034,000	\$103,000
WILLANDRA PRIMARY SCHOOL	\$4,659,000	\$4,622,000	\$37,000
WILLETTON PRIMARY SCHOOL	\$3,692,000	\$3,575,000	\$117,000
WILLETTON SENIOR HIGH SCHOOL	\$21,671,000	\$21,324,000	\$347,000
WILLIAMS PRIMARY SCHOOL	\$1,298,000	\$1,254,000	\$44,000
WILSON PARK PRIMARY SCHOOL	\$1,523,000	\$1,522,000	\$1,000
WILSON PRIMARY SCHOOL	\$3,018,000	\$2,872,000	\$146,000
WINTERFOLD PRIMARY SCHOOL	\$2,764,000	\$2,631,000	\$133,000
WINTHROP PRIMARY SCHOOL	\$4,489,000	\$4,443,000	\$46,000
WIRRABIRRA EDUCATION SUPPORT CENTRE	\$1,571,000	\$1,495,000	\$76,000
WIRRABIRRA PRIMARY SCHOOL	\$3,531,000	\$3,360,000	\$171,000
WONGAN HILLS DISTRICT HIGH SCHOOL	\$3,437,000	\$3,656,000	-\$219,000
WOODANILLING PRIMARY SCHOOL	\$453,000	\$469,000	-\$16,000
WOODBIDGE PRIMARY SCHOOL	\$2,914,000	\$2,822,000	\$92,000
WOODLANDS PRIMARY SCHOOL	\$3,551,000	\$3,665,000	-\$114,000
WOODLUPINE PRIMARY SCHOOL	\$3,076,000	\$3,016,000	\$60,000
WOODVALE PRIMARY SCHOOL	\$3,036,000	\$2,987,000	\$49,000
WOODVALE SECONDARY COLLEGE	\$13,686,000	\$13,632,000	\$54,000
WOOROLOO PRIMARY SCHOOL	\$1,039,000	\$988,000	\$51,000
WUNDOWIE PRIMARY SCHOOL	\$1,222,000	\$1,300,000	-\$78,000
WYALKATCHEM DISTRICT HIGH SCHOOL	\$1,503,000	\$1,512,000	-\$9,000
WYNDHAM DISTRICT HIGH SCHOOL	\$2,820,000	\$2,962,000	-\$142,000
YAKAMIA PRIMARY SCHOOL	\$4,221,000	\$4,101,000	\$120,000
YALE PRIMARY SCHOOL	\$4,584,000	\$4,362,000	\$222,000
YALGOO PRIMARY SCHOOL	\$605,000	\$588,000	\$17,000
YANCHEP BEACH PRIMARY SCHOOL	\$2,824,000	Not Available	Not Applicable
YANCHEP DISTRICT HIGH SCHOOL	\$5,659,000	\$5,386,000	\$273,000
YANGEBUP PRIMARY SCHOOL	\$2,804,000	\$2,773,000	\$31,000
YARLOOP PRIMARY SCHOOL	\$801,000	\$840,000	-\$39,000
YEALERING PRIMARY SCHOOL	\$610,000	\$626,000	-\$16,000
YERECOA PRIMARY SCHOOL	\$702,000	\$699,000	\$3,000
YOKINE PRIMARY SCHOOL	\$2,631,000	\$2,563,000	\$68,000
YORK DISTRICT HIGH SCHOOL	\$5,025,000	\$5,271,000	-\$246,000
YULE BROOK COLLEGE	\$3,686,000	\$3,921,000	-\$235,000
YULUMA PRIMARY SCHOOL	\$1,848,000	\$1,758,000	\$90,000
YUNA PRIMARY SCHOOL	\$614,000	\$614,000	\$0



## 2. Preliminary transition payment by school in 2015

Note: Transition payments are preliminary only based on forecast student enrolments

School	2015 Preliminary Transition Payment
ALBANY SENIOR HIGH SCHOOL	\$126,400
ASHDALE SECONDARY COLLEGE	\$429,600
AUSTRALIND SENIOR HIGH SCHOOL	\$584,300
AVELEY PRIMARY SCHOOL	\$29,700
BALCATT SENIOR HIGH SCHOOL	\$396,800
BALGA SENIOR HIGH SCHOOL	\$144,300
BEACONSFIELD PRIMARY SCHOOL	\$112,100
BELMONT CITY COLLEGE	\$861,300
BELRIDGE SECONDARY COLLEGE	\$550,200
BODDINGTON DISTRICT HIGH SCHOOL	\$50,300
BOYUP BROOK DISTRICT HIGH SCHOOL	\$138,000
BRIDGETOWN HIGH SCHOOL	\$418,800
BROOME SENIOR HIGH SCHOOL	\$486,300
BULLSBROOK COLLEGE	\$129,100
BUNBURY SENIOR HIGH SCHOOL	\$254,400
CAPE NATURALISTE COLLEGE	\$175,300
CARNAMAH DISTRICT HIGH SCHOOL	\$105,900
CECIL ANDREWS SENIOR HIGH SCHOOL	\$884,300
CENTRAL MIDLANDS SENIOR HIGH SCHOOL	\$510,900
CLARKSON COMMUNITY HIGH SCHOOL	\$36,600
COLLIE SENIOR HIGH SCHOOL	\$704,400
COMO SECONDARY COLLEGE	\$603,600
COODANUP COMMUNITY COLLEGE	\$268,900
DALYELLUP COLLEGE	\$320,600
DARLING RANGE SPORTS COLLEGE	\$275,800
DENMARK SENIOR HIGH SCHOOL	\$325,500
DERBY DISTRICT HIGH SCHOOL	\$384,800
DONNYBROOK DISTRICT HIGH SCHOOL	\$60,300
DUMBLEYUNG PRIMARY SCHOOL	\$38,900
DUNCRAIG SENIOR HIGH SCHOOL	\$49,200
EASTERN HILLS SENIOR HIGH SCHOOL	\$309,700
ESPERANCE SENIOR HIGH SCHOOL	\$63,600
FITZROY VALLEY DISTRICT HIGH SCHOOL	\$187,100
GERALDTON SENIOR COLLEGE	\$1,017,400
GILMORE COLLEGE	\$592,400
GIRRAWHEEN SENIOR HIGH SCHOOL	\$1,144,200
GOVERNOR STIRLING SENIOR HIGH SCHOOL	\$625,300
GREENWOOD COLLEGE	\$199,900
HALLS CREEK DISTRICT HIGH SCHOOL	\$471,300
HALLS HEAD COMMUNITY COLLEGE	\$147,800
HAMPTON SENIOR HIGH SCHOOL	\$17,600
HARVEY SENIOR HIGH SCHOOL	\$582,600
HEDLAND SENIOR HIGH SCHOOL	\$476,800
HILTON PRIMARY SCHOOL	\$18,700
JOHN CURTIN COLLEGE OF THE ARTS	\$411,700
JOHN FORREST SECONDARY COLLEGE	\$537,900
JOHN TONKIN COLLEGE	\$336,800
JOHN WILLCOCK COLLEGE	\$8,500
KALAMUNDA SENIOR HIGH SCHOOL	\$363,800
KALGOORLIE-BOULDER COMMUNITY HIGH SCHOOL	\$104,600
KAMBALDA WEST DISTRICT HIGH SCHOOL	\$65,100
KARRATHA SENIOR HIGH SCHOOL	\$520,800
KELMSCOTT SENIOR HIGH SCHOOL	\$285,300
KENT STREET SENIOR HIGH SCHOOL	\$66,400
KIARA COLLEGE	\$27,100
KUNUNURRA DISTRICT HIGH SCHOOL	\$326,100
LAKE MONGER PRIMARY SCHOOL	\$83,000
LAKELAND SENIOR HIGH SCHOOL	\$285,900
LATHAM PRIMARY SCHOOL	\$300
LEEMING SENIOR HIGH SCHOOL	\$370,900



School	2015 Preliminary Transition Payment
LESMURDIE SENIOR HIGH SCHOOL	\$411,800
MADDINGTON PRIMARY SCHOOL	\$10,100
MADELEY PRIMARY SCHOOL	\$68,400
MANEA SENIOR COLLEGE	\$329,200
MANJIMUP SENIOR HIGH SCHOOL	\$292,400
MARBLE BAR PRIMARY SCHOOL	\$24,900
MARGARET RIVER SENIOR HIGH SCHOOL	\$228,200
MEDINA PRIMARY SCHOOL	\$28,600
MERREDIN COLLEGE	\$212,400
MINDARIE SENIOR COLLEGE	\$854,000
MIRRABOOKA SENIOR HIGH SCHOOL	\$473,000
MORAWA DISTRICT HIGH SCHOOL	\$181,100
MORLEY SENIOR HIGH SCHOOL	\$403,500
MOUNT BARKER COMMUNITY COLLEGE	\$3,900
MOUNT LAWLEY SENIOR HIGH SCHOOL	\$4,800
NARROGIN SENIOR HIGH SCHOOL	\$227,200
NEERIGEN BROOK PRIMARY SCHOOL	\$51,900
NEWMAN SENIOR HIGH SCHOOL	\$274,500
NEWTON MOORE SENIOR HIGH SCHOOL	\$905,000
NORTH ALBANY SENIOR HIGH SCHOOL	\$391,200
NORTH LAKE SENIOR CAMPUS	\$735,400
NORTHAM SENIOR HIGH SCHOOL	\$717,700
PEARSALL PRIMARY SCHOOL	\$93,400
PERTH MODERN SCHOOL	\$929,300
ROCKINGHAM SENIOR HIGH SCHOOL	\$673,200
ROCKINGHAM SENIOR HIGH SCHOOL EDUCATION SUPPORT CENTRE	\$66,900
ROEBOURNE DISTRICT HIGH SCHOOL	\$113,200
SAFETY BAY SENIOR HIGH SCHOOL	\$601,500
SEVENOAKS SENIOR COLLEGE	\$396,000
SHENTON COLLEGE	\$258,800
SOUTH FREMANTLE SENIOR HIGH SCHOOL	\$535,800
SOUTH STIRLING PRIMARY SCHOOL	\$8,400
SOUTHERN RIVER COLLEGE	\$981,100
SPRING HILL PRIMARY SCHOOL	\$168,700
SWAN VIEW SENIOR HIGH SCHOOL	\$667,900
THORNLIE SENIOR HIGH SCHOOL	\$186,300
TINCURRIN PRIMARY SCHOOL	\$17,400
TOM PRICE SENIOR HIGH SCHOOL	\$838,500
WANNEROO SECONDARY COLLEGE	\$169,500
WARNBRO COMMUNITY HIGH SCHOOL	\$203,300
WARNBRO COMMUNITY HIGH SCHOOL EDUCATION SUPPORT CENTRE	\$31,500
WAROONA DISTRICT HIGH SCHOOL	\$180,100
WARWICK SENIOR HIGH SCHOOL	\$234,800
WONGAN HILLS DISTRICT HIGH SCHOOL	\$121,600
WUNDOWIE PRIMARY SCHOOL	\$3,200
YULE BROOK COLLEGE	\$277,200