

## LC QON 1374 Tabled Papers

(a) The service providers receiving State Government funding to provide services in the South West electoral district under services and key efficiency indicator 'Accommodation, Support and Other Services' are:

- Enable Southwest
- LAMP Inc.
- Pathways Southwest Inc.
- Richmond Fellowship of WA
- Tendercare

(b) Please refer to the table below for funding details provided in the South West electoral district (where available):

Service Provider	Service Type	Location	Catchment/Service Area	2011-12 Funding (ex GST)	2012-13 Funding (ex GST)	2013-14 Funding (ex GST)
Enable Southwest	Individualised Community Living Strategy	Bunbury	South West	\$48,257	\$34,627	\$310,108
		Busselton		\$5,250	\$136,081	\$368,488
<b>Total Funding</b>				<b>\$53,507</b>	<b>\$170,708</b>	<b>\$678,596</b>

Service Provider	Service Type	Location	Catchment/Service Area	2011-12 Funding (ex GST)	2012-13 Funding (ex GST)	2013-14 Funding (ex GST)
LAMP Inc.	Personalised support – other	Busselton	South West	\$156,058	\$162,690	\$191,230
<b>Total Funding</b>				<b>\$156,058</b>	<b>\$162,690</b>	<b>\$191,230</b>

Service Provider	Service Type	Location	Catchment/Service Area	2011-12 Funding (ex GST)	2012-13 Funding (ex GST)	2013-14 Funding (ex GST)
Pathways Southwest Inc.	Personalised support – other	Bunbury	South West	\$318,286	\$331,813	\$481,532
<b>Total Funding</b>				<b>\$318,286</b>	<b>\$331,813</b>	<b>\$481,532</b>

Service Provider	Service Type	Location	Catchment/Service Area	2011-12 Funding (ex GST)	2012-13 Funding (ex GST)	2013-14 Funding (ex GST)
Richmond Fellowship of WA Inc.	Staffed Residential Services – Community Supported Residential Units	Bunbury	South West	\$910,721	\$949,426	\$1,031,280
		Busselton		\$674,608	\$703,279	\$763,911
<b>Total Funding</b>				<b>\$1,585,329</b>	<b>\$1,652,705</b>	<b>\$1,795,191</b>

Service Provider	Service Type	Location	Catchment/Service Area	2011-12 Funding (ex GST)	2012-13 Funding (ex GST)	2013-14 Funding (ex GST)
Tendercare	Personalised support – other	-	South West	\$133,814	\$139,501	\$164,941
<b>Total Funding</b>				<b>\$133,814</b>	<b>\$139,501</b>	<b>\$164,941</b>

NOTE: Funding details provided on 24 June 2014 in Question Without Notice C716 contained a funding allocation error where Family and Carer Support funding for Tendercare was allocated against Personalised Support – Other and vice versa. The table above is the correct allocation of funds for Personalised Support – Other.

(c) Please see table below for indicative funding amounts in the South West electoral district in 2014-15 (where available):

Service Provider	Service Type	Location	Catchment/Service Area	Indicative 2014-15 Funding (ex GST)
Enable Southwest	Individualised Community Living	Bunbury	South West	\$263,860
		Busselton	South West	\$218,555
<b>Total Funding</b>				<b>\$482,415*</b>

\*NOTE: The \$482,415 represents payments to date. Funding to Enable Southwest in 2014-15 will be dependent on the annual review of each individual but is expected to be consistent with 2013-14.

Service Provider	Service Type	Location	Catchment/Service Area	Indicative 2014-15 Funding (ex GST)
LAMP Inc.	Personalised support – other	Busselton	South West	\$197,923
<b>Total Funding</b>				<b>\$197,923</b>

<b>Service Provider</b>	<b>Service Type</b>	<b>Location</b>	<b>Catchment/Service Area</b>	<b>Indicative 2014-15 Funding (ex GST)</b>
Pathways Southwest Inc.	Personalised support – other	Bunbury	South West	\$498,386
<b>Total Funding</b>				<b>\$498,386</b>

<b>Service Provider</b>	<b>Service Type</b>	<b>Location</b>	<b>Catchment/Service Area</b>	<b>Indicative 2014-15 Funding (ex GST)</b>
Richmond Fellowship of WA Inc.	Staffed Residential Services – Community Supported Residential Units	Bunbury	South West	\$1,096,541
		Busselton		\$812,253
<b>Total Funding</b>				<b>\$1,908,794</b>

<b>Service Provider</b>	<b>Service Type</b>	<b>Location</b>	<b>Catchment/Service Area</b>	<b>Indicative 2014-15 Funding (ex GST)</b>
Tendercare	Personalised support – other	-	South West	\$177,567
<b>Total Funding</b>				<b>\$177,567</b>

(d) The table below outlines the number of clients accessing services in the South West:

Service Provider	Service Type	Number of clients accessing services		
		2011-12	2012-13	2013-14
Enable Southwest	Individualised Community Living Strategy	3	6	6
		1	10	6
LAMP Inc.	Personalised support – other	1,311	1,497	97*
Pathways Southwest Inc.	Personalised support - other	213	200	235
Richmond Fellowship of WA Inc.	Staffed Residential Services – Community	19	23	25
	Supported Residential Units	14	20	14
Tendercare	Personalised support – other	53	39	39
<b>Total number of clients</b>		<b>1,614</b>	<b>1,795</b>	<b>313</b>

\* The variation in the number of clients serviced by LAMP is due to a change in their service delivery model, reflecting a shift from group information sessions to individual personalised support service. Although the number of clients has reduced, service contact hours have increased which is in line with a personalised support service model. The previous service model involved presenting support information to large numbers of school community members including students, staff and families. The current service model focuses on small individual service delivery, for example working with individuals one-on-one in the community.