

LC QON 1413 Tabled Papers

- (a) In 2014/15, additional funding of \$550,000 was provided to Youth Focus.
- (b) Of that funding, it is estimated that approximately 45% will be spent in the South West (Bunbury through to Albany).
- (c) This funding will be spent on a dedicated Education Development Coordinator role, additional Specialist Psychology Services (SPOT) for postvention support and increased school demand and delivery of the Year 9 program to 30 schools.
- (d) This is one-off funding commencing from 1 July 2014 to 30 June 2015.
- (e) The below 48 schools currently benefit from Youth Focus onsite counselling services:
 - 1. North Albany SHS
 - 2. Denmark SHS
 - 3. Mt Barker SHS
 - 4. St Josephs
 - 5. Katanning SHS – commencing a pilot of Skype counselling from October (SPOT)
 - 6. Albany SHS – commencing services in term 4

South West

- 7. Manjimup SHS
- 8. Margaret River SHS
- 9. Cape Naturalist SHS
- 10. Bridgetown SHS
- 11. Newton Moore SHS
- 12. Dallyellup College
- 13. Bunbury SHS (Youth Focus and SPOT)
- 14. Donnybrook SHS
- 15. Harvey SHS
- 16. Collie SHS (Youth Focus and SPOT)
- 17. Eaton SHS
- 18. Australind SHS
- 19. Busselton SHS

Geraldton

- 20. John Wilcox (2 days)
- 21. Nagle College
- 22. Dongara DHS
- 23. Geraldton SHS

Rockingham / Peel

24. John Tonkin Senior
25. John Tonkin Jnr
26. Halls Head SHS
27. Safety Bay SHS
28. Warnbro SHS
29. Pinjarra SHS
30. Gilmor College
31. Coodanup (SPOT)

Metropolitan

32. Ballajura SHS
33. Balga SHS
34. Hampton SHS
35. Wanneroo SHS
36. Applecross SHS
37. Lesmurdie SHS
38. Ellenbrook SHS (SPOT)
39. La Salle College
40. Greenwood SHS
41. Shenton College
42. Ashdale SHS
43. Balcatta SHS
44. Lockridge SHS
45. Northlake SHS
46. Hampton SHS
47. Duncraig SHS (SPOT)
48. Canning Vale SHS (SPOT)

- (f) In relation to the schools identified above, services provided are ongoing. From time to time referrals in a specific school will drop off and Youth Focus will transition out from that school to another where there is high demand. The Education Development Coordinator plays a key role in maintaining communications with ongoing and new schools to ensure Youth Focus is maximising the value of its services. Generally four ongoing student referrals are required for Youth Focus to provide services in a school.
- (g) Youth Focus counsellors attend the school one day per week. Occasionally if there is a very high demand or a postvention requirement Youth Focus will add a second day of service to that school utilising SPOT. Generally counsellors spend half a day in the school seeing up to four students before returning to provide office based services in the afternoons. For some schools where the travel requirement is high eg Manjimup the counsellor will remain on site in the school for a whole day.

(h) The below 40 schools have been approached to receive the 'Year 9 program' as a result of the additional funding. Of these, 21 schools are confirmed to receive the program or are in the process of confirming dates in Term 3 and 4. Schools are recruited to the program on a first come first serve basis.

1. Dongara DHS
2. Sacred Heart College
3. Caversham
4. Dallyellup College
5. Katanning SHS
6. Donnybrook DHS
7. Harvey SHS
8. Newton Moore SHS
9. North Albany SHS
10. Australind SHS
11. Kalamunda SHS
12. South Fremantle SHS
13. Lockridge SHS
14. Northam SHS
15. Coodanup College
16. Ballajura Community College
17. Manjimup SHS
18. Denmark SHS
19. MT Barker Community College
20. Ocean Reef SHS
21. Cannington Community College
22. Cecil Andrews SHS
23. Greenwood College
24. Collie SHS
25. Bridgetown SHS
26. Collie SHS
27. Bunbury SHS
28. John Wilcock College
29. Geraldton SHS
30. Lesmurdie SHS
31. Hampton SHS
32. Balga SHS
33. Belridge Secondary College
34. Girrawheen SHS
35. Canning Vale College
36. Hamilton SHS
37. Wanneroo secondary College
38. Kinross College
39. Applecross SHS
40. Kelmscott SHS

(i-j)

	Total FTE prior to receipt of additional funding	Additional FTE to be recruited post funding (1 July 2014)	Total FTE
Bunbury	3.7 FTE	1.0 FTE	4.7 FTE
Albany	1.4 FTE	0.6 FTE	2.0 FTE
SouthWest (Total)	5.1 FTE	1.6 FTE	6.7 FTE

(k) Youth Focus has regional offices located in Bunbury, Albany and Geraldton.

(l) Additional 'on-the-ground' resources provided in Bunbury by Youth Focus as a result of the additional funding will include allocating additional counselling days into existing schools that have a postvention requirement or who are experiencing increasing demand. Furthermore, additional office based appointments and family counselling services will also be provided as required. Youth Focus also joined the headspace Bunbury consortium and are supporting that service with 0.2 FTE in kind counselling services.