

1. (d) Utilities grant paid (monies provided to each school for utilities)

School	2012				2013				Total paid to school for utilities expenditure (\$)	Gas (\$)	Water (\$)	Electricity (\$)	Gas (\$)	Water (\$)	Electricity (\$)	Total paid to school for utilities expenditure (\$)
	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)								
ADAM ROAD PRIMARY SCHOOL	44,202.43	44,693.70	4,904.00	93,800.13	49,221.11	48,126.51	5,478.38	102,826.00								
ALBANY PRIMARY SCHOOL	44,108.86	32,365.73	4,828.72	81,303.31	44,980.09	33,775.53	6,469.60	85,225.22								
ALBANY SENIOR HIGH SCHOOL	133,878.79	89,075.35	16,479.33	239,433.47	156,356.86	87,020.88	19,735.24	263,112.98								
ALINJARRA PRIMARY SCHOOL	35,173.78	35,015.72	4,436.60	74,626.10	4,436.60	41,988.58	5,701.77	86,166.84								
ALLANSON PRIMARY SCHOOL	24,908.03	19,096.90	1,280.50	45,282.43	24,250.65	18,079.76	3,461.00	46,091.40								
ALLENDALE PRIMARY SCHOOL	43,082.52	9,679.34	950.70	53,712.56	51,904.03	8,952.59	1,246.00	62,102.62								
AMAROO PRIMARY SCHOOL	39,442.11	38,460.15	6,521.80	84,424.06	43,200.75	42,014.98	6,562.25	91,777.98								
ANZAC TERRACE PRIMARY SCHOOL	32,502.24	29,581.54	4,691.27	66,776.05	35,048.80	31,652.07	6,810.12	73,510.98								
APPLECROSS PRIMARY SCHOOL	41,179.83	30,341.90	3,833.40	75,355.13	44,686.66	31,177.73	4,925.05	80,789.44								
APPLECROSS SENIOR HIGH SCHOOL	138,950.29	69,565.92	10,824.70	219,340.91	154,691.92	172,722.99	13,427.74	240,842.66								
ARBOR GROVE PRIMARY SCHOOL	62,503.39	44,533.57	4,235.88	111,272.84	70,269.53	57,481.54	4,980.43	132,731.50								
ARDROSS PRIMARY SCHOOL	28,931.92	37,530.55	3,114.54	69,577.01	36,343.70	48,422.40	4,484.76	89,250.86								
ARMADALE PRIMARY SCHOOL	37,471.71	32,989.60	5,656.83	76,118.14	40,300.13	27,682.52	7,833.28	75,815.94								
ARMADALE SENIOR HIGH SCHOOL	141,302.70	51,579.29	12,239.39	205,121.38	157,310.72	57,432.59	13,381.73	228,125.03								
ASHBURTON DRIVE PRIMARY SCHOOL	37,306.75	35,652.68	6,179.00	79,138.43	41,706.51	37,683.29	6,903.13	86,292.92								
ASHDALE PRIMARY SCHOOL	73,329.75	42,178.50	3,343.18	118,851.43	82,678.95	44,626.84	2,257.46	129,563.25								
ASHDALE SECONDARY COLLEGE	-	-	-	-	146,817.24	100,628.18	13,228.12	260,673.54								
ASHFIELD PRIMARY SCHOOL	24,621.83	16,201.57	3,322.05	44,145.45	26,176.97	18,060.60	3,911.10	48,148.66								
AITADALE PRIMARY SCHOOL	32,786.93	30,089.60	3,016.04	65,892.57	38,028.28	36,014.16	3,849.36	77,891.80								
ATWELL COLLEGE	228,546.18	60,416.66	25,687.41	314,650.25	293,466.82	107,564.37	36,527.79	437,558.98								
ATWELL PRIMARY SCHOOL	66,205.62	32,942.95	3,425.14	102,573.71	75,184.64	37,782.75	3,947.86	116,915.24								
AUBIN GROVE PRIMARY SCHOOL	-	-	-	-	-	-	-	-								
AUGUSTA PRIMARY SCHOOL	6,578.56	8,164.10	1,063.80	15,806.46	7,282.98	8,540.58	944.20	16,767.76								
AUSTRALIND PRIMARY SCHOOL	41,154.72	36,863.08	4,625.07	82,642.87	45,402.49	40,508.21	4,996.12	90,906.82								
AUSTRALIND SENIOR HIGH SCHOOL	150,356.20	97,785.65	17,219.93	265,361.78	178,521.89	91,548.25	19,274.06	289,344.20								
AVELY PRIMARY SCHOOL	-	-	-	-	-	-	-	-								
AVONVALE PRIMARY SCHOOL	28,229.82	33,407.46	4,722.25	66,359.53	31,558.17	37,163.83	4,103.20	72,825.20								
BABAKIN PRIMARY SCHOOL	4,416.27	10,765.08	281.90	15,463.25	4,438.72	12,476.47	-	16,915.19								
BADGINGARRA PRIMARY SCHOOL	10,398.73	-	-	10,398.73	10,107.98	10,107.98	-	10,107.98								
BAKERS HILL PRIMARY SCHOOL	22,382.06	13,755.59	1,989.60	38,127.25	21,366.51	11,278.00	2,572.00	35,216.51								
BALCAITTA PRIMARY SCHOOL	35,302.23	27,255.69	581.90	63,139.82	38,672.98	28,043.37	730.69	67,447.04								
BALCAITTA SENIOR HIGH SCHOOL	125,392.35	24,905.54	9,839.91	160,137.80	139,605.18	55,977.34	11,413.39	206,995.91								
BALDVIS PRIMARY SCHOOL	46,046.90	27,791.95	1,657.75	75,496.60	55,830.29	38,949.24	1,836.16	96,615.69								
BALER PRIMARY SCHOOL	124,209.60	83,757.07	-	207,966.67	91,430.51	87,488.67	-	178,919.19								
BALGA PRIMARY SCHOOL	43,277.08	29,023.30	5,163.97	77,464.40	43,002.13	42,765.60	6,424.51	102,192.24								
BALGA SENIOR HIGH SCHOOL	119,666.27	9,796.30	9,796.30	165,015.63	138,893.69	35,251.08	8,829.03	182,973.81								
BALINGUP PRIMARY SCHOOL	7,309.81	18,280.11	1,316.95	26,906.87	7,918.77	18,213.38	1,057.65	27,189.80								
BALLAJURA COMMUNITY COLLEGE	279,268.24	106,463.40	17,385.96	403,117.60	333,718.28	141,542.24	19,460.09	494,720.61								
BALLAJURA PRIMARY SCHOOL	50,591.65	37,613.71	4,013.89	92,219.25	55,579.36	39,034.35	6,873.65	101,487.36								
BALLIDU PRIMARY SCHOOL	7,763.71	8,601.24	587.25	16,952.20	6,617.19	11,282.98	392.65	18,292.82								
BAMBARA PRIMARY SCHOOL	24,821.31	26,027.90	4,213.14	55,062.35	28,821.64	27,884.31	4,805.47	61,511.42								
BANKSIA PARK PRIMARY SCHOOL	27,915.19	24,782.71	4,379.01	57,076.91	31,421.03	26,941.80	5,213.42	63,576.25								
BANNISTER CREEK PRIMARY SCHOOL	49,964.59	31,277.07	5,266.03	86,507.69	54,087.33	31,166.81	5,357.94	90,612.07								
BASSENFAN PRIMARY SCHOOL	25,325.11	28,052.98	3,292.79	56,670.88	30,937.72	33,668.86	3,366.86	61,183.61								
BATEMAN PRIMARY SCHOOL	24,003.75	30,123.29	3,143.32	57,272.36	32,927.18	26,033.72	4,511.02	63,471.92								
BAYSWATER PRIMARY SCHOOL	22,830.66	29,720.26	3,681.15	56,232.07	28,414.93	29,986.43	4,603.27	63,004.63								
BAYULU REMOTE COMMUNITY SCHOOL	43,423.12	-	355.35	43,778.47	45,285.96	-	363.00	45,648.96								
BEACHLANDS PRIMARY SCHOOL	28,277.86	23,073.99	1,163.80	52,515.65	29,027.33	24,666.34	557.15	54,250.82								
BEACON PRIMARY SCHOOL	5,026.24	7,784.19	863.60	13,674.03	5,420.97	7,944.43	884.00	14,249.40								
BEACONSFIELD PRIMARY SCHOOL	35,954.78	30,510.80	8,190.28	74,655.86	39,260.99	30,627.16	8,165.25	78,053.40								
BEAUMARIS PRIMARY SCHOOL	63,654.56	45,568.25	7,009.15	116,231.96	68,665.67	54,152.38	7,833.28	130,851.33								
BECKENHAM PRIMARY SCHOOL	38,608.14	28,839.70	2,574.75	70,022.59	44,534.21	33,308.10	3,659.42	81,501.73								
BEECHBOK PRIMARY SCHOOL	39,255.17	39,572.26	7,346.52	86,173.95	45,010.60	41,371.13	8,137.01	94,684.74								
BELDON PRIMARY SCHOOL	39,079.82	31,132.20	5,088.20	75,300.22	56,789.23	28,863.43	3,736.53	89,389.19								
BELMONT PRIMARY SCHOOL	37,348.06	47,011.37	4,499.89	88,859.32	56,163.10	23,032.73	5,420.49	84,616.32								
BELMONT CITY COLLEGE	177,442.80	50,393.25	15,310.60	243,146.65	175,499.26	105,963.57	17,134.73	243,597.56								
BELMONT PRIMARY SCHOOL	10,235.43	11,432.81	2,478.49	24,146.73	11,065.82	12,844.06	3,049.56	26,959.44								
BELBRIDGE SENIOR HIGH SCHOOL	153,952.35	52,228.87	8,312.37	214,493.59	171,392.84	60,846.39	11,416.36	243,665.59								
BENCUBBIN PRIMARY SCHOOL	11,077.59	11,624.96	463.80	23,166.35	12,104.34	11,624.96	617.10	25,048.24								
BENTLEY PRIMARY SCHOOL	24,233.56	26,452.65	4,385.31	55,071.52	28,498.36	28,179.99	4,936.17	61,614.51								

1. (d) Utilities grant paid (monies provided to each school for utilities)

School	2012					2013						
	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)
BERTRAM PRIMARY SCHOOL	78,988.97	32,443.25	2,213.80	113,256.02	91,090.99	44,779.10	2,065.68	137,935.77	91,090.99	44,779.10	2,065.68	137,935.77
BEVERLEY DISTRICT HIGH SCHOOL	25,935.88	23,279.52	5,515.10	54,730.50	27,338.74	26,158.95	4,558.00	58,055.69	27,338.74	26,158.95	4,558.00	58,055.69
BIBRA LAKE PRIMARY SCHOOL	40,012.86	33,558.17	3,509.66	77,080.69	44,392.77	36,917.46	3,706.22	86,016.46	44,392.77	36,917.46	3,706.22	86,016.46
BICTON PRIMARY SCHOOL	31,661.69	27,697.47	2,790.20	62,149.37	62,686.77	28,686.77	3,656.19	68,417.88	62,686.77	28,686.77	3,656.19	68,417.88
BINDOON PRIMARY SCHOOL	27,629.16	11,568.44	3,487.40	42,685.00	27,572.44	13,811.62	3,592.40	44,976.46	27,572.44	13,811.62	3,592.40	44,976.46
BINNU PRIMARY SCHOOL	11,206.27	-	-	11,206.27	11,284.79	-	-	11,284.79	11,206.27	-	-	11,206.27
BLEITCHLEY PARK PRIMARY SCHOOL	81,019.35	31,914.65	5,615.35	118,549.35	93,994.50	87,281.40	6,722.74	187,998.63	93,994.50	87,281.40	6,722.74	187,998.63
BLUFF POINT PRIMARY SCHOOL	41,128.96	39,123.23	740.81	80,983.00	45,793.05	41,450.20	622.51	87,871.76	45,793.05	41,450.20	622.51	87,871.76
BODDINGTON DISTRICT HIGH SCHOOL	61,081.59	37,931.01	3,516.50	102,529.10	66,674.89	40,378.25	4,024.80	111,077.95	66,674.89	40,378.25	4,024.80	111,077.95
BOL GARH PRIMARY SCHOOL	5,829.39	6,920.28	-	12,749.67	6,231.94	6,830.91	-	13,062.85	6,231.94	6,830.91	-	13,062.85
BOORAGOON PRIMARY SCHOOL	26,361.73	28,294.26	3,444.57	58,100.56	70,931.27	25,923.90	4,314.70	101,169.87	70,931.27	25,923.90	4,314.70	101,169.87
BORDEN PRIMARY SCHOOL	6,482.60	6,343.10	5,138.00	13,339.50	6,453.44	6,681.63	329.65	13,464.72	6,453.44	6,681.63	329.65	13,464.72
BOULDER PRIMARY SCHOOL	45,743.57	67,264.44	6,443.95	119,451.96	53,749.27	71,918.06	6,825.30	132,492.62	53,749.27	71,918.06	6,825.30	132,492.62
BOYANUP PRIMARY SCHOOL	17,436.12	13,753.69	2,631.70	33,821.51	16,678.01	17,129.06	2,647.00	36,454.07	16,678.01	17,129.06	2,647.00	36,454.07
BOYARE PRIMARY SCHOOL	29,835.75	27,596.50	4,700.27	62,152.52	33,243.23	29,953.89	5,707.95	68,908.07	33,243.23	29,953.89	5,707.95	68,908.07
BOYUP BROOK DISTRICT HIGH SCHOOL	35,678.11	36,510.85	9,357.90	81,546.86	38,695.04	29,662.46	8,494.65	76,852.15	38,695.04	29,662.46	8,494.65	76,852.15
BRAESIDE PRIMARY SCHOOL	17,495.75	31,752.02	3,467.65	52,715.42	17,889.84	33,352.16	4,226.25	55,468.24	17,889.84	33,352.16	4,226.25	55,468.24
BRAMFIELD PARK PRIMARY SCHOOL	26,492.23	26,079.94	3,749.43	56,321.60	27,536.36	54,166.22	3,938.44	85,641.02	27,536.36	54,166.22	3,938.44	85,641.02
BREMER BAY PRIMARY SCHOOL	4,619.83	8,469.56	821.50	13,910.89	4,687.32	8,741.86	574.65	14,003.83	4,687.32	8,741.86	574.65	14,003.83
BRENTWOOD PRIMARY SCHOOL	26,492.23	26,079.94	3,749.43	56,321.60	34,703.19	23,209.51	4,261.24	62,173.94	34,703.19	23,209.51	4,261.24	62,173.94
BRIDGETOWN CAMP SCHOOL	5,914.82	19,141.72	6,248.30	31,304.84	12,026.70	21,271.10	6,284.00	39,381.80	12,026.70	21,271.10	6,284.00	39,381.80
BRIDGE TOWN HIGH SCHOOL	32,643.79	22,949.99	1,590.95	57,184.73	34,926.08	24,601.21	1,553.60	61,080.89	34,926.08	24,601.21	1,553.60	61,080.89
BRIDGETOWN PRIMARY SCHOOL	2,352.41	38,011.64	2,469.00	42,833.05	34,755.09	37,668.09	1,729.30	74,152.48	34,755.09	37,668.09	1,729.30	74,152.48
BROOKMAN PRIMARY SCHOOL	49,280.45	31,213.07	3,311.47	83,804.99	41,177.04	30,290.85	3,253.81	74,721.70	41,177.04	30,290.85	3,253.81	74,721.70
BROOKTON DISTRICT HIGH SCHOOL	26,931.10	38,367.02	4,227.95	69,526.07	32,339.74	39,568.12	4,679.15	76,587.00	32,339.74	39,568.12	4,679.15	76,587.00
BROOME CAMP SCHOOL	37,492.30	56,769.87	4,760.70	99,022.87	39,380.60	57,347.80	4,940.00	101,668.40	39,380.60	57,347.80	4,940.00	101,668.40
BROOME PRIMARY SCHOOL	77,617.11	58,159.31	562.20	136,338.62	82,103.69	61,687.88	441.65	144,233.22	82,103.69	61,687.88	441.65	144,233.22
BROOME SENIOR HIGH SCHOOL	272,382.70	58,423.20	2,187.60	332,993.50	303,235.29	66,268.60	2,208.00	371,711.89	303,235.29	66,268.60	2,208.00	371,711.89
BROOMEHILL PRIMARY SCHOOL	9,275.44	10,146.34	433.80	19,855.58	7,421.75	10,388.85	301.65	18,112.25	7,421.75	10,388.85	301.65	18,112.25
BRUCE ROCK DISTRICT HIGH SCHOOL	23,653.04	39,165.30	4,295.50	67,113.84	22,280.29	23,456.00	4,295.50	50,031.80	22,280.29	23,456.00	4,295.50	50,031.80
BRUNSWICK JUNCTION PRIMARY SCHOOL	14,356.85	15,561.40	1,882.55	31,800.80	14,721.82	16,443.12	1,535.35	32,700.29	14,721.82	16,443.12	1,535.35	32,700.29
BULL CREEK PRIMARY SCHOOL	42,013.47	24,256.62	4,691.19	70,961.28	45,709.06	40,829.78	6,286.86	92,823.70	45,709.06	40,829.78	6,286.86	92,823.70
BULLSBROOK DISTRICT HIGH SCHOOL	105,804.46	82,004.06	10,367.50	199,076.02	117,917.56	93,180.74	8,183.00	219,281.30	117,917.56	93,180.74	8,183.00	219,281.30
BUNBURY BEHAVIOUR CENTRE	8,176.91	4,198.30	-	12,375.21	7,845.39	4,568.00	-	12,413.39	7,845.39	4,568.00	-	12,413.39
BUNBURY PRIMARY SCHOOL	30,857.19	30,248.90	4,793.55	65,899.64	37,770.83	60,232.11	4,019.31	72,012.25	37,770.83	60,232.11	4,019.31	72,012.25
BUNBURY SENIOR HIGH SCHOOL	125,105.33	52,048.08	9,245.74	186,399.15	134,914.98	61,292.76	9,535.95	206,643.70	134,914.98	61,292.76	9,535.95	206,643.70
BUNGAREE PRIMARY SCHOOL	35,494.72	25,322.00	7,974.16	68,790.88	39,680.02	28,069.97	4,850.51	72,600.51	39,680.02	28,069.97	4,850.51	72,600.51
BUNTING PRIMARY SCHOOL	6,744.71	11,488.43	1,056.70	19,289.84	6,624.29	10,938.13	630.65	18,193.07	6,624.29	10,938.13	630.65	18,193.07
BURBRIDGE SCHOOL	35,438.43	17,646.52	2,094.77	55,179.72	39,643.92	19,426.42	23,704.52	82,776.85	39,643.92	19,426.42	23,704.52	82,776.85
BURRENDAH PRIMARY SCHOOL	42,568.81	37,583.95	5,199.43	85,352.19	48,401.07	36,894.16	6,405.67	91,700.89	48,401.07	36,894.16	6,405.67	91,700.89
BURRENDAH REMOTE COMMUNITY SCHOOL	22,172.00	-	-	22,172.00	13,746.64	-	-	13,746.64	13,746.64	-	-	13,746.64
BUSSELLTON PRIMARY SCHOOL	36,751.00	36,691.52	3,717.70	77,160.22	40,779.03	38,150.36	4,433.25	83,362.64	40,779.03	38,150.36	4,433.25	83,362.64
BUSSELLTON SENIOR HIGH SCHOOL	139,505.00	50,074.14	6,870.70	196,449.84	154,335.55	48,094.21	7,636.00	210,065.76	154,335.55	48,094.21	7,636.00	210,065.76
BUTLER PRIMARY SCHOOL	78,030.23	38,037.96	3,306.53	119,374.72	83,502.13	85,500.00	3,752.21	130,157.35	83,502.13	85,500.00	3,752.21	130,157.35
BYFORD PRIMARY SCHOOL	25,976.13	16,682.50	1,687.79	44,346.42	24,007.52	17,332.40	1,885.28	43,225.20	24,007.52	17,332.40	1,885.28	43,225.20
CABLE BEACH PRIMARY SCHOOL	120,238.46	66,059.52	-	186,297.98	126,318.15	100,376.94	-	226,695.09	126,318.15	100,376.94	-	226,695.09
CADOLUX PRIMARY SCHOOL	5,138.91	8,375.93	1,387.60	14,902.44	4,076.18	9,394.22	1,408.00	14,878.39	4,076.18	9,394.22	1,408.00	14,878.39
CALADENIA PRIMARY SCHOOL	57,783.01	38,175.92	5,215.49	101,174.42	59,253.74	40,497.75	5,727.29	105,478.78	59,253.74	40,497.75	5,727.29	105,478.78
CALINGIRI PRIMARY SCHOOL	5,799.34	12,522.61	1,300.85	19,622.80	6,274.78	13,220.18	1,261.60	20,756.56	6,274.78	13,220.18	1,261.60	20,756.56
CALISTA PRIMARY SCHOOL	55,915.33	33,206.45	6,647.30	95,769.08	56,716.46	31,520.29	7,431.68	95,668.43	56,716.46	31,520.29	7,431.68	95,668.43
CAMBOON PRIMARY SCHOOL	32,071.46	32,389.14	4,898.23	69,358.83	51,036.21	22,091.99	4,129.54	77,257.74	51,036.21	22,091.99	4,129.54	77,257.74
CAMPBELL PRIMARY SCHOOL	91,264.60	40,557.00	6,095.99	137,917.59	103,288.83	45,919.42	6,042.92	155,251.17	103,288.83	45,919.42	6,042.92	155,251.17
CANNING COLLEGE	167,060.13	39,745.95	13,235.24	220,041.32	202,343.86	75,869.03	14,811.37	282,024.26	202,343.86	75,869.03	14,811.37	282,024.26
CANNING VALE COLLEGE	276,531.23	51,136.70	12,362.68	340,030.61	304,559.67	70,587.44	14,311.00	389,458.11	304,559.67	70,587.44	14,311.00	389,458.11
CANNING VALE PRIMARY SCHOOL	52,395.14	53,839.35	5,174.41	111,408.90	58,335.04	59,892.10	6,350.99	124,578.13	58,335.04	59,892.10	6,350.99	124,578.13
CANNINGTON COMMUNITY COLLEGE	122,069.81	63,530.95	4,458.77	190,059.53	134,808.52	53,798.89	5,321.89	193,929.30	134,808.52	53,798.89	5,321.89	193,929.30
CAPE NATURALISTE COLLEGE	-	-	-	-	124,005.33	48,773.25	-	172,778.58	124,005.33	48,773.25	-	172,778.58
CAPEL PRIMARY SCHOOL	40,894.29	41,407.55	3,855.20	86,157.04	44,276.10	42,732.58	2,996.00	90,004.68	44,276.10	42,732.58	2,996.00	90,004.68
CARALEE COMMUNITY SCHOOL	60,973.12	40,971.63	4,088.12	106,032.87	67,759.39	36,707.24	5,042.84	109,509.47	67,759.39	36,707.24	5,042.84	109,509.47
CARCOOLA PRIMARY SCHOOL	23,022.21	16,842.38	2,739.45	42,604.04	24,050.44	20,519.92	3,308.58	47,878.94	24,050.44	20,519.92	3,308.58	47,878.94

1. (d) Utilities grant paid (monies provided to each school for utilities)

School	2012					2013					
	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)	Electricity (\$)	Water (\$)	Gas (\$)
CAREY PARK PRIMARY SCHOOL	45,791.61	25,748.07	3,887.66	75,427.34	50,489.64	28,167.21	4,805.61	83,462.46			
CARINE PRIMARY SCHOOL	42,047.14	29,257.50	5,661.49	76,966.13	42,702.38	39,091.75	6,145.63	87,939.76			
CARINE SENIOR HIGH SCHOOL	187,496.21	67,850.81	10,505.83	265,852.85	225,281.76	67,885.34	2,265.99	295,433.09			
CARLISLE PRIMARY SCHOOL	27,242.99	33,783.57	2,716.80	63,743.36	30,634.86	31,724.50	3,466.90	65,826.26			
CARNAMAH DISTRICT HIGH SCHOOL	27,500.68	36,274.86	2,376.35	66,151.89	28,261.86	36,741.64	2,873.90	67,877.40			
CARNARVON PRIMARY SCHOOL	56,437.63	57,699.16	-	114,136.79	-	-	-	-			
CARNARVON SENIOR HIGH SCHOOL	104,133.42	55,863.30	1,955.00	161,953.72	-	-	-	-			
CANARVON COMMUNITY COLLEGE	-	-	-	-	196,360.02	166,205.23	1,700.00	364,265.25			
CARRAMAR PRIMARY SCHOOL	71,066.57	35,079.49	2,980.11	109,126.17	80,617.58	39,814.78	3,506.28	123,938.64			
CARRON STREET SCHOOL	28,496.89	14,354.67	23,833.49	66,685.05	30,519.39	16,197.15	26,067.63	72,784.17			
CASCADE PRIMARY SCHOOL	4,920.91	-	1,797.30	6,718.21	3,098.55	-	853.05	3,951.60			
CASSIA PRIMARY SCHOOL	99,645.41	77,391.37	137.90	177,174.68	101,840.52	71,996.91	143.00	173,980.43			
CASTLEBROUGH SCHOOL	40,531.40	20,324.21	30,616.75	91,472.36	50,576.59	21,389.49	28,649.23	100,635.31			
CASTLETOWN PRIMARY SCHOOL	28,138.49	6,803.66	3,346.90	38,309.05	31,331.58	10,001.52	3,372.00	44,705.10			
CAVERSHAM PRIMARY SCHOOL	22,497.58	2,977.71	1,706.20	27,181.49	30,598.16	3,522.82	1,584.65	35,705.63			
CECIL ANDREWS SENIOR HIGH SCHOOL	120,057.42	30,826.26	19,129.26	170,012.94	133,156.16	37,176.18	21,413.39	191,745.73			
CENTRAL MIDLANDS SENIOR HIGH SCH	69,936.63	18,741.86	8,060.30	96,738.79	81,742.52	16,880.75	8,661.85	107,085.13			
CERVANTIS PRIMARY SCHOOL	12,593.05	3,783.76	-	16,376.81	11,771.70	4,927.70	-	16,699.40			
CHALLIS PRIMARY SCHOOL	76,549.83	40,070.00	7,009.15	123,628.98	88,182.54	41,172.90	8,120.98	137,476.42			
CHAPMAN VALLEY PRIMARY SCHOOL	5,232.34	9,947.52	513.80	15,693.66	4,629.40	10,816.18	524.00	15,969.57			
CHARHOUSE PRIMARY SCHOOL	44,773.36	42,517.57	4,660.97	91,951.90	49,967.98	53,175.94	5,633.54	108,777.47			
CHIDLOW PRIMARY SCHOOL	20,400.36	12,661.90	5,260.30	38,325.56	22,720.43	6,060.29	5,291.90	34,072.62			
CHURCHLANDS PRIMARY SCHOOL	45,089.49	25,352.61	1,891.55	72,333.65	57,590.25	47,902.46	2,379.53	107,872.25			
CHURCHLANDS SENIOR HIGH SCHOOL	201,670.17	76,162.95	67,194.66	345,027.78	224,520.89	84,075.51	75,268.79	383,865.19			
CITY BEACH PRIMARY SCHOOL	20,773.00	21,205.30	4,696.46	46,674.76	23,540.75	23,430.97	2,952.27	49,923.98			
CLARSON COMMUNITY HIGH SCHOOL	184,302.73	50,292.69	5,850.61	240,646.03	203,967.60	65,578.90	7,368.21	276,914.71			
CLARSON PRIMARY SCHOOL	49,067.14	48,520.56	7,103.10	104,490.80	53,931.45	49,719.40	8,212.89	111,863.73			
CLAYTON VIEW PRIMARY SCHOOL	30,889.62	19,003.32	2,844.64	52,737.58	19,340.71	3,424.28	52,338.73				
CLIFTON HILLS PRIMARY SCHOOL	34,121.67	26,457.55	3,040.52	63,619.74	34,387.09	23,439.61	2,932.48	60,759.18			
CLIFTON PARK PRIMARY SCHOOL	19,643.57	18,864.60	4,651.00	43,159.17	21,559.39	20,309.76	5,228.87	47,098.02			
CLOVERDALE PRIMARY SCHOOL	49,568.86	34,152.67	3,106.40	86,827.93	55,809.80	47,835.06	4,055.78	107,700.65			
COLLEGE ROW SCHOOL	38,606.35	12,377.56	26,024.20	77,008.11	38,080.37	15,211.37	30,719.14	84,010.88			
COLLIE SENIOR HIGH SCHOOL	101,366.55	33,664.81	19,310.00	154,341.36	105,357.77	35,887.57	15,945.20	157,190.54			
COLLIER PRIMARY SCHOOL	21,725.85	2,990.32	2,990.32	46,220.21	25,738.12	25,963.54	3,109.97	54,811.62			
COMET BAY COLLEGE	246,017.49	47,890.40	6,317.78	300,225.67	232,981.11	66,139.96	8,298.35	307,419.42			
COMET BAY PRIMARY SCHOOL	132,530.17	31,479.50	3,658.58	167,668.25	151,216.68	41,257.58	4,080.08	196,554.34			
COMO PRIMARY SCHOOL	24,510.71	22,298.52	3,120.48	49,929.71	35,925.00	19,219.89	4,346.98	59,491.87			
COMO SECONDARY COLLEGE	134,804.00	40,173.76	7,562.57	182,340.33	146,805.86	52,399.44	9,067.97	208,273.27			
CONDINGUP PRIMARY SCHOOL	7,487.67	10,825.48	1,049.00	19,362.15	8,902.77	11,196.35	1,181.00	21,280.12			
CONNOLLY PRIMARY SCHOOL	59,738.04	37,798.82	1,517.77	99,054.63	61,648.53	39,866.82	6,438.06	107,953.41			
COODANUP COMMUNITY COLLEGE	108,604.02	38,650.10	7,726.38	154,384.50	120,915.70	42,896.89	9,378.27	173,190.86			
COOGBEE PRIMARY SCHOOL	30,858.61	26,930.30	3,715.05	61,503.96	36,702.17	30,234.96	4,246.83	71,183.96			
COONDA PRIMARY SCHOOL	30,168.74	33,381.55	4,684.74	68,235.03	33,598.20	36,623.90	5,228.87	75,450.97			
COOLBELUP COMMUNITY SCHOOL	53,023.28	23,095.66	3,836.92	79,955.86	57,838.25	26,863.78	4,684.98	89,387.01			
COOLBELLINA PRIMARY SCHOOL	31,413.32	32,804.52	2,814.81	67,032.65	33,558.77	26,776.99	4,258.32	64,594.08			
COOLGARDIE PRIMARY SCHOOL	18,967.79	16,692.10	344.30	36,004.19	21,445.24	26,744.46	255.10	48,442.81			
COOLOONGUP PRIMARY SCHOOL	39,088.26	28,554.76	3,560.00	71,200.02	42,626.67	32,205.50	3,370.00	78,202.18			
COOROW PRIMARY SCHOOL	10,101.05	20,812.97	1,810.60	32,724.62	10,958.30	23,595.61	1,597.45	36,151.36			
CORRIGIN DISTRICT HIGH SCHOOL	29,574.44	41,319.90	3,995.00	74,889.34	31,499.27	42,844.30	3,995.00	78,338.57			
COTTESLOE PRIMARY SCHOOL	23,873.73	14,537.29	2,113.43	40,524.45	37,759.99	14,743.25	-	51,924.35			
COWARAMUP PRIMARY SCHOOL	26,361.24	17,912.95	1,319.35	45,593.54	26,204.68	19,619.84	1,560.00	47,384.52			
CRAIGIE HEIGHTS PRIMARY SCHOOL	46,672.76	23,411.51	13,152.22	83,236.49	50,589.23	28,903.77	7,367.90	86,860.89			
CRANBROOK PRIMARY SCHOOL	8,371.15	10,846.27	-	19,217.42	6,629.72	8,609.64	-	15,239.36			
CREANEY PRIMARY SCHOOL	48,193.47	28,623.68	4,593.57	81,410.72	59,186.52	33,143.64	6,232.77	98,562.93			
CUE PRIMARY SCHOOL	19,109.01	37,374.94	256.90	56,740.85	21,994.54	38,031.23	262.00	60,287.77			
CUNDERDIN DISTRICT HIGH SCHOOL	28,759.49	27,147.28	4,364.15	60,270.92	32,137.10	29,559.82	4,630.00	66,326.92			
CURRAMBINE PRIMARY SCHOOL	70,175.96	34,971.99	2,293.40	107,441.35	78,614.77	36,370.88	2,186.53	117,172.17			
CURTIN PRIMARY SCHOOL	18,906.05	24,766.80	6,666.10	50,338.95	21,480.29	29,598.17	7,341.15	58,419.60			
CYRIL-JACKSON SENIOR CAMPUS	132,300.59	57,405.96	9,810.11	199,516.66	142,195.96	64,430.35	1,0018.13	216,644.44			
DALKETH PRIMARY SCHOOL	27,546.08	20,072.74	405.37	48,024.19	30,672.01	22,847.27	480.94	54,000.22			

1. (d) Utilities grant paid (monies provided to each school for utilities)

School	2012					2013						
	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)
DALMAIN PRIMARY SCHOOL	32,390.23	21,398.62	2,893.11	56,681.96	34,060.88	24,041.88	3,501.51	61,604.27	34,060.88	24,041.88	3,501.51	61,604.27
DALWALLINU DISTRICT HIGH SCHOOL	32,775.55	34,010.73	3,211.25	69,997.53	37,835.84	34,606.98	2,914.10	75,356.91	37,835.84	34,606.98	2,914.10	75,356.91
DAILYELLUP COLLEGE	204,228.95	98,605.06	6,851.65	309,685.66	142,130.27	119,705.88	1,970.58	195,506.75	142,130.27	119,705.88	1,970.58	195,506.75
DAILYELLUP PRIMARY SCHOOL	-	-	-	-	71,994.26	42,236.39	4,252.22	118,482.87	71,994.26	42,236.39	4,252.22	118,482.87
DAMPIER CAMP SCHOOL	25,449.61	11,438.00	1,475.55	38,363.16	25,472.70	11,446.60	1,543.55	38,462.85	25,472.70	11,446.60	1,543.55	38,462.85
DAMPIER PRIMARY SCHOOL	25,449.61	-	1,475.55	26,925.16	37,164.33	53,622.00	-	90,786.33	37,164.33	53,622.00	-	90,786.33
DANDARAGAN PRIMARY SCHOOL	12,844.95	13,486.70	617.25	26,948.90	13,462.81	14,149.32	830.00	28,442.13	13,462.81	14,149.32	830.00	28,442.13
DARDANUP PRIMARY SCHOOL	23,367.99	15,859.65	3,087.70	42,315.34	27,916.73	15,229.41	3,583.50	46,729.64	27,916.73	15,229.41	3,583.50	46,729.64
DARWIN PRIMARY SCHOOL	36,353.02	27,981.33	4,251.70	68,586.05	38,292.41	29,737.16	4,915.15	72,944.72	38,292.41	29,737.16	4,915.15	72,944.72
DARLING RANGE SPORTS COLLEGE	155,295.41	58,976.05	8,596.79	222,868.25	172,888.00	60,035.71	60,035.71	302,106.61	172,888.00	60,035.71	60,035.71	302,106.61
DARLINGTON PRIMARY SCHOOL	31,168.05	36,748.99	2,596.50	70,513.54	31,205.97	18,959.53	5,479.90	55,645.40	31,205.97	18,959.53	5,479.90	55,645.40
DAVALLIA PRIMARY SCHOOL	38,347.74	33,477.82	-	71,825.56	51,403.88	32,952.50	1,666.21	86,022.59	51,403.88	32,952.50	1,666.21	86,022.59
DAWSON PARK PRIMARY SCHOOL	33,595.94	22,386.59	4,103.64	60,086.17	37,861.02	24,083.63	2,237.35	64,182.00	37,861.02	24,083.63	2,237.35	64,182.00
DAWUL REMOTE COMMUNITY SCHOOL	26,975.00	-	-	26,975.00	20,130.34	-	-	20,130.34	20,130.34	-	-	20,130.34
DEANMORE PRIMARY SCHOOL	112,617.76	33,958.19	2,674.67	149,250.62	36,511.62	27,138.67	3,949.25	67,599.54	36,511.62	27,138.67	3,949.25	67,599.54
DENMARK HIGH SCHOOL	92,824.75	26,840.09	3,315.00	122,979.84	90,868.89	29,162.78	7,130.00	127,161.67	90,868.89	29,162.78	7,130.00	127,161.67
DENMARK PRIMARY SCHOOL	37,198.53	62,600.00	5,677.45	105,475.98	41,804.51	62,773.74	6,894.50	111,472.75	41,804.51	62,773.74	6,894.50	111,472.75
DERBY DISTRICT HIGH SCHOOL	201,515.04	109,647.10	-	311,162.14	143,829.04	114,558.23	-	258,387.27	143,829.04	114,558.23	-	258,387.27
DIANELLIA HEIGHTS PRIMARY SCHOOL	33,763.59	19,676.14	2,928.83	56,368.56	50,162.56	23,507.61	3,857.45	77,527.62	50,162.56	23,507.61	3,857.45	77,527.62
DIDI DIDI ABOORIGINAL SCHOOL	24,342.73	20,436.91	3,893.56	48,673.20	26,715.47	23,021.58	4,391.74	54,128.79	26,715.47	23,021.58	4,391.74	54,128.79
DIUGERARI REMOTE COMMUNITY SCHOOL	17,482.50	-	-	17,482.50	13,591.60	-	-	13,591.60	13,591.60	-	-	13,591.60
DONGARA DISTRICT HIGH SCHOOL	58,821.75	31,447.07	1,405.30	91,674.12	95,358.39	43,026.36	1,185.60	139,570.35	95,358.39	43,026.36	1,185.60	139,570.35
DONNYBROOK DISTRICT HIGH SCHOOL	56,643.41	62,543.35	4,326.40	123,513.16	63,077.47	63,309.12	6,365.00	132,751.59	63,077.47	63,309.12	6,365.00	132,751.59
DOUBLEVIEW PRIMARY SCHOOL	34,467.57	24,629.52	2,576.97	61,674.06	40,468.16	33,369.59	2,875.10	76,712.86	40,468.16	33,369.59	2,875.10	76,712.86
DOWERIN DISTRICT HIGH SCHOOL	17,760.37	22,326.47	1,734.50	41,821.34	22,326.47	17,344.50	1,368.00	50,041.54	22,326.47	17,344.50	1,368.00	50,041.54
DRYANDRA PRIMARY SCHOOL	38,857.98	26,756.18	4,947.98	70,562.14	42,697.14	29,011.22	5,972.99	77,681.35	42,697.14	29,011.22	5,972.99	77,681.35
DUDLEY PARK PRIMARY SCHOOL	31,168.05	36,658.99	2,596.50	70,423.54	8,792.81	32,351.02	2,618.99	43,762.82	8,792.81	32,351.02	2,618.99	43,762.82
DUMBLEYUNG PRIMARY SCHOOL	16,224.64	33,410.92	481.25	50,116.81	17,561.85	31,317.15	365.35	49,244.35	17,561.85	31,317.15	365.35	49,244.35
DUNCRAIG PRIMARY SCHOOL	30,697.71	17,673.49	2,700.87	51,072.07	34,914.16	22,384.79	3,402.48	60,701.43	34,914.16	22,384.79	3,402.48	60,701.43
DUNCRAIG SENIOR HIGH SCHOOL	129,646.02	44,474.18	21,862.55	195,982.75	158,749.21	53,661.50	18,865.88	231,276.59	158,749.21	53,661.50	18,865.88	231,276.59
DUNSBOROUGH PRIMARY SCHOOL	32,054.19	59,046.02	6,996.60	98,096.81	39,600.69	60,951.18	7,068.00	107,619.87	39,600.69	60,951.18	7,068.00	107,619.87
DURHAM ROAD SCHOOL	55,101.69	25,948.38	16,555.82	97,605.89	59,016.28	29,844.04	18,529.95	107,390.27	59,016.28	29,844.04	18,529.95	107,390.27
DWELLINGUP PRIMARY SCHOOL	6,115.79	12,954.06	1,810.50	20,880.35	6,365.32	10,711.00	1,816.50	18,892.83	6,365.32	10,711.00	1,816.50	18,892.83
EAST BEECHBORO PRIMARY SCHOOL	40,674.16	36,244.47	4,654.82	81,573.45	45,231.52	36,820.74	5,139.89	87,192.16	45,231.52	36,820.74	5,139.89	87,192.16
EAST BUTLER PRIMARY SCHOOL	57,229.36	19,223.51	2,982.57	79,435.44	90,218.34	71,095.07	4,432.17	165,745.58	90,218.34	71,095.07	4,432.17	165,745.58
EAST CARNARVON PRIMARY SCHOOL	54,007.52	51,367.02	-	105,374.54	-	-	-	-	-	-	-	-
EAST FREMANTLE PRIMARY SCHOOL	23,774.56	22,927.80	1,764.78	48,467.14	27,774.85	21,246.30	2,023.93	51,045.08	27,774.85	21,246.30	2,023.93	51,045.08
EAST HAMERSLEY PRIMARY SCHOOL	26,221.02	19,235.86	3,926.67	49,383.55	28,023.20	21,250.43	5,100.76	54,374.40	28,023.20	21,250.43	5,100.76	54,374.40
EAST HAMILTON HILL PRIMARY SCH	21,019.61	11,296.52	3,520.56	35,836.69	23,099.74	10,690.69	4,616.85	38,407.27	23,099.74	10,690.69	4,616.85	38,407.27
EAST KALGOORLIE PRIMARY SCHOOL	19,751.60	18,916.18	1,066.10	39,733.88	24,615.83	25,383.02	113.05	49,883.80	24,615.83	25,383.02	113.05	49,883.80
EAST KENWICK PRIMARY SCHOOL	17,645.78	38,067.92	5,149.62	60,863.32	37,589.64	36,184.32	5,578.80	79,352.75	37,589.64	36,184.32	5,578.80	79,352.75
EAST MADDINGTON PRIMARY SCHOOL	47,113.65	27,998.28	4,856.69	79,968.62	61,423.60	26,852.04	6,116.84	94,392.48	61,423.60	26,852.04	6,116.84	94,392.48
EAST MANJUPUP PRIMARY SCHOOL	30,446.98	35,809.84	3,201.60	69,458.42	29,498.82	37,744.14	2,634.00	69,876.96	29,498.82	37,744.14	2,634.00	69,876.96
EAST NARROGIN PRIMARY SCHOOL	21,689.31	32,197.31	3,325.20	57,211.46	21,735.12	38,099.04	4,094.00	63,928.16	21,735.12	38,099.04	4,094.00	63,928.16
EAST VICTORIA PARK PRIMARY SCHOO	39,665.29	23,392.78	3,088.71	66,146.78	43,453.95	27,261.32	3,605.45	74,320.72	43,453.95	27,261.32	3,605.45	74,320.72
EAST WAIKIKI PRIMARY SCHOOL	46,913.36	39,741.49	6,319.24	92,974.09	53,662.90	47,361.72	7,399.09	108,423.72	53,662.90	47,361.72	7,399.09	108,423.72
EAST WANNEROO PRIMARY SCHOOL	45,097.19	31,699.38	4,900.38	81,696.95	49,716.95	32,914.45	6,438.06	89,069.46	49,716.95	32,914.45	6,438.06	89,069.46
EASTERN GOLDFIELDS COLLEGE	-	-	-	-	-	-	-	-	-	-	-	-
EASTERN HILLS SENIOR HIGH SCHOOL	149,112.18	39,070.24	17,702.60	205,885.02	161,054.87	43,059.14	17,723.00	221,837.01	161,054.87	43,059.14	17,723.00	221,837.01
EATON COMMUNITY COLLEGE	121,678.58	40,143.60	6,594.08	168,416.26	132,964.43	49,549.66	6,408.84	188,922.93	132,964.43	49,549.66	6,408.84	188,922.93
EATON PRIMARY SCHOOL	46,126.81	25,051.52	2,002.15	73,180.48	48,929.96	28,372.01	2,545.00	79,846.96	48,929.96	28,372.01	2,545.00	79,846.96
EDDYSTONE PRIMARY SCHOOL	43,143.95	28,784.24	2,422.46	74,350.65	47,859.99	32,092.29	2,702.96	82,655.24	47,859.99	32,092.29	2,702.96	82,655.24
EDEN HILL PRIMARY SCHOOL	33,861.64	27,330.27	1,449.31	62,641.22	37,975.63	24,483.45	1,211.08	63,670.16	37,975.63	24,483.45	1,211.08	63,670.16
EDGEWATER PRIMARY SCHOOL	50,066.29	35,974.88	4,641.43	90,682.60	54,578.53	34,892.27	6,004.31	95,475.11	54,578.53	34,892.27	6,004.31	95,475.11
EDNEY PRIMARY SCHOOL	40,100.87	34,667.20	4,120.96	78,889.03	48,400.28	34,420.00	4,935.59	87,755.87	48,400.28	34,420.00	4,935.59	87,755.87
ELLEN STIRLING PRIMARY SCHOOL	48,053.82	88,614.90	5,112.29	141,781.01	62,487.47	108,648.23	6,272.38	177,408.08	62,487.47	108,648.23	6,272.38	177,408.08
ELLENBROOK PRIMARY SCHOOL	47,012.57	30,328.85	3,386.25	80,727.67	50,917.95	29,987.29	4,080.08	84,985.32	50,917.95	29,987.29	4,080.08	84,985.32
ELLENBROOK SECONDARY COLLEGE	130,285.24	113,064.62	15,189.28	258,539.14	124,005.33	109,566.93	16,953.74	250,526.00	124,005.33	109,566.93	16,953.74	250,526.00
EMBLETON PRIMARY SCHOOL	25,787.91	29,034.75	3,313.54	58,136.20	30,856.78	32,408.13	3,677.05	66,937.05	30,856.78	32,408.13	3,677.05	66,937.05
ENDEAVOUR PRIMARY SCHOOL	67,810.49	28,140.75	1,030.10	96,981.34	87,017.43	31,763.51	1,147.60	119,928.54	87,017.43	31,763.51	1,147.60	119,928.54

1. (d) Utilities grant paid (monies provided to each school for utilities)

School	2012				2013				Total paid to school for utilities expenditure (\$)	Gas (\$)	Water (\$)	Electricity (\$)	Total paid to school for utilities expenditure (\$)	Gas (\$)	Water (\$)	Electricity (\$)	Total paid to school for utilities expenditure (\$)	
	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)										
ENEABBA PRIMARY SCHOOL	9,360.31	13,789.92	593.35	23,743.58	7,719.61	13,218.98	665.75	21,604.34	665.75	13,218.98	7,719.61	13,218.98	21,604.34	665.75	13,218.98	7,719.61	13,218.98	21,604.34
ESPERANCE PRIMARY SCHOOL	32,167.35	29,690.10	4,855.90	66,713.35	35,823.23	31,168.25	4,865.00	71,856.48	4,865.00	31,168.25	35,823.23	31,168.25	71,856.48	4,865.00	31,168.25	35,823.23	31,168.25	71,856.48
ESPERANCE SENIOR HIGH SCHOOL	202,961.69	44,569.30	4,933.79	252,464.78	277,101.52	26,790.58	3,546.91	374,186.49	3,546.91	26,790.58	277,101.52	26,790.58	374,186.49	3,546.91	26,790.58	277,101.52	26,790.58	374,186.49
EXCELSIOR PRIMARY SCHOOL	46,289.65	25,798.13	3,052.99	75,140.77	53,153.16	6,567.70	679.00	83,490.65	679.00	6,567.70	53,153.16	6,567.70	83,490.65	679.00	6,567.70	53,153.16	6,567.70	83,490.65
EXMOUTH DISTRICT HIGH SCHOOL	105,816.52	67,653.92	658.60	174,129.04	127,552.30	96,667.70	679.00	224,899.00	679.00	96,667.70	127,552.30	96,667.70	224,899.00	679.00	96,667.70	127,552.30	96,667.70	224,899.00
FAIRVIEW PRIMARY SCHOOL	31,125.48	24,861.53	1,041.00	57,028.01	35,187.27	21,652.87	1,026.15	57,866.29	1,026.15	21,652.87	35,187.27	21,652.87	57,866.29	1,026.15	21,652.87	35,187.27	21,652.87	57,866.29
FALCON PRIMARY SCHOOL	38,882.68	7,824.60	2,464.35	49,171.63	43,660.46	6,469.96	2,775.82	52,906.24	2,775.82	6,469.96	43,660.46	6,469.96	52,906.24	2,775.82	6,469.96	43,660.46	6,469.96	52,906.24
FALLS ROAD PRIMARY SCHOOL	17,460.16	32,720.82	9,598.05	59,779.03	17,862.92	26,507.02	8,820.20	53,190.14	8,820.20	26,507.02	17,862.92	26,507.02	53,190.14	8,820.20	26,507.02	17,862.92	26,507.02	53,190.14
FITZROY VALLEY DISTRICT HIGH SCHOOL	140,508.73	34,048.30	694.15	175,251.18	156,433.76	41,275.03	712.00	198,421.05	712.00	41,275.03	156,433.76	41,275.03	198,421.05	712.00	41,275.03	156,433.76	41,275.03	198,421.05
FLINDERS PARK PRIMARY SCHOOL	24,773.70	34,104.07	5,459.85	64,337.62	36,133.72	16,150.26	6,418.50	78,702.47	6,418.50	16,150.26	36,133.72	16,150.26	78,702.47	6,418.50	16,150.26	36,133.72	16,150.26	78,702.47
FLOREAT PARK PRIMARY SCHOOL	32,325.02	29,457.00	2,629.59	64,411.61	37,521.85	29,565.28	3,090.52	70,177.65	3,090.52	29,565.28	37,521.85	29,565.28	70,177.65	3,090.52	29,565.28	37,521.85	29,565.28	70,177.65
FOREST CRESCENT PRIMARY SCHOOL	48,278.50	37,285.37	4,495.95	90,059.82	52,205.13	41,569.30	8,755.70	102,530.13	8,755.70	41,569.30	52,205.13	41,569.30	102,530.13	8,755.70	41,569.30	52,205.13	41,569.30	102,530.13
FORRESTDALE PRIMARY SCHOOL	23,258.51	10,653.74	3,770.00	37,682.25	24,416.04	9,357.42	3,005.50	36,778.96	3,005.50	9,357.42	24,416.04	9,357.42	36,778.96	3,005.50	9,357.42	24,416.04	9,357.42	36,778.96
FORRESTFIELD PRIMARY SCHOOL	30,297.78	24,841.17	3,974.17	59,113.12	33,153.89	23,406.02	4,946.24	61,506.16	4,946.24	23,406.02	33,153.89	23,406.02	61,506.16	4,946.24	23,406.02	33,153.89	23,406.02	61,506.16
FRANKLAND RIVER PRIMARY SCHOOL	7,516.96	8,228.50	983.60	16,729.06	7,671.65	8,971.60	780.00	17,423.25	780.00	8,971.60	7,671.65	8,971.60	17,423.25	780.00	8,971.60	7,671.65	8,971.60	17,423.25
FRESHWATER BAY PRIMARY SCHOOL	23,552.52	16,555.06	708.60	40,786.18	25,026.50	23,576.40	993.94	49,596.84	993.94	23,576.40	25,026.50	23,576.40	49,596.84	993.94	23,576.40	25,026.50	23,576.40	49,596.84
FRESHWATER BAY PRIMARY SCHOOL	15,330.93	45,394.45	4,529.51	65,254.89	42,627.94	47,115.10	8,175.80	97,918.84	8,175.80	47,115.10	42,627.94	47,115.10	97,918.84	8,175.80	47,115.10	42,627.94	47,115.10	97,918.84
GAIRDNER PRIMARY SCHOOL	6,530.82	-	1,345.20	7,876.02	7,708.50	-	1,247.75	8,956.25	1,247.75	-	7,708.50	-	8,956.25	1,247.75	-	7,708.50	-	8,956.25
GASCOYNE JUNCTION REMOTE COMMUNITY SCHOOL	14,636.38	12,877.16	-	27,513.54	14,083.57	13,457.33	-	27,542.90	-	13,457.33	14,083.57	13,457.33	27,542.90	-	13,457.33	14,083.57	13,457.33	27,542.90
GEOGRAPHIE PRIMARY SCHOOL	51,989.17	36,938.60	4,346.50	93,274.27	57,889.64	38,002.85	8,619.00	104,511.49	8,619.00	38,002.85	57,889.64	38,002.85	104,511.49	8,619.00	38,002.85	57,889.64	38,002.85	104,511.49
GERALDTON CAMP SCHOOL	17,811.38	8,281.26	2,727.60	28,820.24	19,302.66	9,164.67	2,748.00	31,215.33	2,748.00	9,164.67	19,302.66	9,164.67	31,215.33	2,748.00	9,164.67	19,302.66	9,164.67	31,215.33
GERALDTON PRIMARY SCHOOL	39,067.87	43,252.65	1,738.60	84,059.12	46,467.68	41,778.30	3,046.80	90,289.39	3,046.80	41,778.30	46,467.68	41,778.30	90,289.39	3,046.80	41,778.30	46,467.68	41,778.30	90,289.39
GERALDTON SENIOR COLLEGE	187,712.77	101,638.18	4,688.30	294,039.25	248,312.46	115,633.19	3,046.80	366,992.46	3,046.80	115,633.19	248,312.46	115,633.19	366,992.46	3,046.80	115,633.19	248,312.46	115,633.19	366,992.46
GIBBS STREET PRIMARY SCHOOL	42,975.23	28,783.50	4,035.82	75,794.91	55,592.20	28,032.55	4,587.08	88,211.81	4,587.08	28,032.55	55,592.20	28,032.55	88,211.81	4,587.08	28,032.55	55,592.20	28,032.55	88,211.81
GIDGANNUP PRIMARY SCHOOL	29,955.23	-	5,320.00	35,275.23	33,295.91	-	4,215.00	37,510.91	4,215.00	-	33,295.91	-	37,510.91	4,215.00	-	33,295.91	-	37,510.91
GILMORE COLLEGE	271,254.97	69,493.88	15,360.41	356,109.26	289,691.44	179,951.00	7,290.45	384,072.76	7,290.45	179,951.00	289,691.44	179,951.00	384,072.76	7,290.45	179,951.00	289,691.44	179,951.00	384,072.76
GINGIN DISTRICT HIGH SCHOOL	47,170.98	18,035.54	8,948.00	74,154.52	51,336.59	24,612.51	7,290.45	81,949.04	7,290.45	24,612.51	51,336.59	24,612.51	81,949.04	7,290.45	24,612.51	51,336.59	24,612.51	81,949.04
GIRRAWAH SENIOR HIGH SCHOOL	132,028.88	88,952.08	20,691.55	241,672.51	240,159.69	70,703.35	23,652.99	316,536.04	23,652.99	70,703.35	240,159.69	70,703.35	316,536.04	23,652.99	70,703.35	240,159.69	70,703.35	316,536.04
GLADYS NEWTON SCHOOL	40,250.76	8,076.73	20,728.44	69,055.93	44,815.40	9,296.54	23,652.99	77,764.94	23,652.99	9,296.54	44,815.40	9,296.54	77,764.94	23,652.99	9,296.54	44,815.40	9,296.54	77,764.94
GLEN FORREST PRIMARY SCHOOL	35,099.07	13,826.90	7,193.00	56,118.97	37,815.33	21,181.87	7,193.00	66,200.20	7,193.00	21,181.87	37,815.33	21,181.87	66,200.20	7,193.00	21,181.87	37,815.33	21,181.87	66,200.20
GLEN HUON PRIMARY SCHOOL	58,554.37	46,518.13	1,732.35	106,804.85	63,066.14	66,648.70	1,899.19	131,614.03	1,899.19	66,648.70	63,066.14	66,648.70	131,614.03	1,899.19	66,648.70	63,066.14	66,648.70	131,614.03
GLENCOE PRIMARY SCHOOL	37,633.42	32,372.90	4,580.00	74,586.32	42,261.49	30,449.82	3,813.90	76,525.22	3,813.90	30,449.82	42,261.49	30,449.82	76,525.22	3,813.90	30,449.82	42,261.49	30,449.82	76,525.22
GLENDALE PRIMARY SCHOOL	27,099.12	28,684.90	5,149.02	60,933.04	38,623.59	28,034.51	6,377.41	73,085.53	6,377.41	28,034.51	38,623.59	28,034.51	73,085.53	6,377.41	28,034.51	38,623.59	28,034.51	73,085.53
GLENGARRY PRIMARY SCHOOL	25,760.16	30,007.21	7,279.46	63,046.83	31,042.19	28,034.51	6,377.41	73,085.53	6,377.41	28,034.51	31,042.19	28,034.51	73,085.53	6,377.41	28,034.51	31,042.19	28,034.51	73,085.53
GLOWANGERUP DISTRICT HIGH SCHOOL	22,306.82	28,582.40	2,237.05	53,126.27	23,714.97	30,992.36	2,784.25	57,591.57	2,784.25	30,992.36	23,714.97	30,992.36	57,591.57	2,784.25	30,992.36	23,714.97	30,992.36	57,591.57
GOLDFIELDS CAMP SCHOOL	32,025.84	44,814.75	2,928.95	79,769.54	35,886.16	46,522.92	3,995.00	85,804.08	3,995.00	46,522.92	35,886.16	46,522.92	85,804.08	3,995.00	46,522.92	35,886.16	46,522.92	85,804.08
GOOLLEAL PRIMARY SCHOOL	36,299.01	24,485.12	3,823.20	64,607.63	41,061.20	27,433.96	4,369.37	72,864.53	4,369.37	27,433.96	41,061.20	27,433.96	72,864.53	4,369.37	27,433.96	41,061.20	27,433.96	72,864.53
GOOMALLING PRIMARY SCHOOL	16,957.77	19,885.23	1,899.40	38,742.40	13,610.61	18,682.23	2,219.90	34,512.74	2,219.90	18,682.23	13,610.61	18,682.23	34,512.74	2,219.90	18,682.23	13,610.61	18,682.23	34,512.74
GOOSEBERRY HILL PRIMARY SCHOOL	27,713.11	25,338.88	3,830.80	56,882.79	27,816.65	21,099.67	3,841.00	52,757.32	3,841.00	21,099.67	27,816.65	21,099.67	52,757.32	3,841.00	21,099.67	27,816.65	21,099.67	52,757.32
GOSNELLS PRIMARY SCHOOL	29,148.99	29,629.03	3,896.11	62,674.13	35,224.60	27,711.78	4,824.74	67,761.12	4,824.74	27,711.78	35,224.60	27,711.78	67,761.12	4,824.74	27,711.78	35,224.60	27,711.78	67,761.12
GOVERNOR STIRLING SENIOR HIGH SCHOOL	97,969.89	36,793.72	16,140.74	150,904.35	93,970.95	52,484.43	12,524.19	158,979.56	12,524.19	52,484.43	93,970.95	52,484.43	158,979.56	12,524.19	52,484.43	93,970.95	52,484.43	158,979.56
GRASS PATCH PRIMARY SCHOOL	7,232.65	5,343.26	1,099.35	13,585.26	6,663.03	3,816.19	1,141.00	11,620.21	1,141.00	3,816.19	6,663.03	3,816.19	11,620.21	1,141.00	3,816.19	6,663.03	3,816.19	11,620.21
GREENBUSHES PRIMARY SCHOOL	8,823.50	12,354.77	1,529.95	22,708.22	10,061.00	13,332.06	1,200.95	24,894.02</										

1. (d) Utilities grant paid (monies provided to each school for utilities)

School	2012					2013				
	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)
HARVEY SENIOR HIGH SCHOOL	69,082.94	21,849.95	5,310.25	96,243.14	77,289.11	24,073.90	5,107.60	106,470.61		
HAWKER PARK PRIMARY SCHOOL	24,818.18	22,968.57	2,214.03	50,000.78	24,893.47	23,786.06	2,817.72	51,497.25		
HEATHRIDGE PRIMARY SCHOOL	31,278.15	21,834.29	4,244.77	57,357.21	43,820.37	21,925.22	7,296.68	67,242.27		
HEDLAND SENIOR HIGH SCHOOL	414,168.86	25,776.75	2,246.90	442,192.51	435,885.99	27,119.26	2,252.00	465,257.25		
HELENA VALLEY PRIMARY SCHOOL	24,003.75	13,830.83	2,185.00	40,019.58	26,735.08	15,872.86	2,584.00	45,191.94		
HERNE HILL PRIMARY SCHOOL	24,333.32	6,211.50	3,072.97	33,617.79	27,156.68	4,619.04	3,268.12	35,043.84		
HIGH WYCOMBE PRIMARY SCHOOL	39,341.16	31,172.34	4,890.76	75,404.26	44,006.96	28,975.45	3,224.74	76,207.15		
HIGHGATE PRIMARY SCHOOL	37,205.61	35,146.25	4,156.87	76,508.73	41,445.02	37,948.24	4,641.25	84,034.51		
HILLARIES PRIMARY SCHOOL	44,583.35	23,693.11	1,795.82	70,072.28	49,726.47	25,222.95	1,876.49	76,825.92		
HILLCREST PRIMARY SCHOOL	33,931.02	42,119.05	4,633.13	80,683.20	38,716.55	41,388.30	5,211.87	85,316.73		
HILLMAN PRIMARY SCHOOL	30,008.05	24,540.35	2,636.05	57,181.45	35,103.06	29,685.45	6,160.00	70,948.51		
HILTON PRIMARY SCHOOL	22,718.65	25,590.34	3,893.87	52,202.86	27,518.83	26,672.95	2,861.95	57,053.73		
HOCKING PRIMARY SCHOOL	63,883.07	32,642.30	5,265.84	101,791.21	73,656.17	43,953.69	5,879.97	123,489.83		
HOLLAND STREET SCHOOL	18,947.78	17,892.82	6,626.41	43,467.01	27,126.85	15,728.83	450.74	42,404.93		
HOLLYWOOD PRIMARY SCHOOL	37,482.39	20,727.21	-	58,209.60	35,676.28	9,535.63	1,790.52	47,002.43		
HOPETOUN PRIMARY SCHOOL	15,982.40	15,904.45	4,300.00	36,186.85	21,251.93	16,674.07	2,679.35	40,605.35		
HUDSON PARK PRIMARY SCHOOL	49,400.83	28,110.72	7,534.02	85,045.57	55,888.76	28,594.87	8,423.80	92,907.43		
HUNTINGDALE PRIMARY SCHOOL	59,042.73	51,476.23	4,774.67	115,293.63	64,962.20	61,935.67	7,136.72	134,034.59		
HYDEN PRIMARY SCHOOL	10,015.71	11,891.02	2,800.05	24,706.78	9,422.19	10,352.24	317.65	20,092.07		
ILLAWARRA PRIMARY SCHOOL	35,699.72	25,821.43	3,793.62	65,314.77	41,086.24	29,119.44	5,360.78	75,566.46		
INGLEWOOD PRIMARY SCHOOL	30,635.17	27,845.75	3,698.86	62,179.78	36,195.71	42,973.64	1,547.41	80,716.76		
JANDAKOT PRIMARY SCHOOL	38,563.42	32,401.75	3,462.86	74,428.03	46,668.48	43,599.55	1,601.73	88,666.30		
JARRAHDALE PRIMARY SCHOOL	14,082.51	7,073.47	1,070.70	22,226.68	14,513.44	7,414.10	2,117.35	24,044.89		
JERDACCUTTUP PRIMARY SCHOOL	4,102.66	-	556.80	4,659.46	7,482.69	-	642.95	8,125.64		
JERRAMUNGUP DISTRICT HIGH SCHOOL	32,256.60	16,596.36	1,938.40	50,791.36	38,603.85	18,603.96	2,047.50	59,255.31		
JIGAJONG REMOTE COMMUNITY SCHOOL	34,639.87	-	-	34,639.87	59,410.15	-	-	59,410.15		
JOHN CURTIN COLLEGE OF THE ARTS	160,539.66	63,017.60	10,495.76	234,053.02	165,838.84	75,096.02	11,739.89	252,674.75		
JOHN FOREST SECONDARY COLLEGE	166,780.71	35,354.06	8,890.05	211,024.82	163,581.46	35,344.70	3,590.77	202,516.93		
JOHN TONKIN COLLEGE	260,707.60	44,548.74	9,554.00	314,810.34	260,707.60	36,484.67	9,554.00	306,746.27		
JOHN WILLCOCK COLLEGE	142,447.63	28,026.33	4,995.00	175,468.96	154,592.23	41,173.09	4,995.00	200,760.32		
JOLIMONT PRIMARY SCHOOL	18,478.92	23,262.70	2,318.66	44,060.28	20,578.06	25,052.71	2,529.35	48,160.12		
JOONDALUP PRIMARY SCHOOL	66,851.78	32,641.88	5,153.52	104,647.18	71,091.44	39,907.01	5,550.87	116,549.32		
JOONDALUP REMOTE COMMUNITY SCHOOL	23,728.16	-	-	23,728.16	21,840.00	-	-	21,840.00		
JURIEAN BAY DISTRICT HIGH SCHOOL	46,037.24	15,831.08	3,648.70	65,517.02	56,554.64	6,861.90	4,514.95	67,931.49		
KALAMUNDA PRIMARY SCHOOL	36,053.74	22,233.29	5,480.70	63,767.73	36,602.56	21,919.56	5,862.10	63,687.22		
KALAMUNDA SENIOR HIGH SCHOOL	130,336.24	56,946.85	16,873.80	204,156.89	156,591.52	80,579.35	24,965.78	262,136.65		
KALANNIE PRIMARY SCHOOL	7,400.01	10,185.72	1,100.70	18,686.43	6,827.70	12,254.65	1,116.00	20,198.34		
KALBARRIE DISTRICT HIGH SCHOOL	65,038.47	20,726.31	911.70	86,676.48	68,989.74	21,835.27	600.55	91,425.56		
KALGOORLIE PRIMARY SCHOOL	38,096.82	50,741.06	4,288.80	93,126.68	42,417.54	53,647.23	3,763.60	99,828.37		
KALGOORLIE-BOULDER COMMUNITY HIGH SCHOOL	269,137.52	112,536.40	6,226.90	388,100.82	303,671.73	128,208.57	6,432.00	438,309.30		
KAMBALDA PRIMARY SCHOOL	94,610.16	-	-	94,610.16	47,500.00	-	-	47,500.00		
KAMBALDA WEST DISTRICT HIGH SCHOOL	15,251.82	28,820.05	3,270.50	47,342.37	18,212.44	32,558.40	2,159.15	52,929.99		
KAPNARA PRIMARY SCHOOL	74,584.73	69,355.95	5,282.85	149,223.53	96,115.91	71,483.48	5,038.65	172,638.04		
KARADINDA PRIMARY SCHOOL	30,853.18	7,743.95	3,447.56	42,044.69	35,892.43	7,614.60	3,843.94	47,350.97		
KARRATHA PRIMARY SCHOOL	49,721.76	34,834.21	3,914.06	88,470.03	38,877.96	42,900.87	4,290.87	93,048.09		
KARRATHA SENIOR HIGH SCHOOL	109,209.88	-	-	109,209.88	138,118.41	-	-	138,118.41		
KARRIDALE PRIMARY SCHOOL	309,715.10	218,587.53	1,465.34	529,767.97	343,904.81	247,848.68	2,870.55	594,624.04		
KARRINYUP PRIMARY SCHOOL	7,305.27	-	861.80	8,167.07	5,338.50	399.30	-	5,737.80		
KATAKNING PRIMARY SCHOOL	32,405.91	31,222.50	4,225.07	67,853.48	36,511.62	32,253.94	5,215.12	73,980.68		
KATAKNING SENIOR HIGH SCHOOL	27,493.81	35,687.26	4,400.90	67,581.97	31,949.23	29,422.48	2,881.10	64,252.81		
KELBERN DISTRICT HIGH SCHOOL	72,340.05	39,671.56	5,367.60	117,379.21	81,610.68	44,261.63	6,144.80	132,017.11		
KELMSCOTT PRIMARY SCHOOL	30,590.04	52,475.75	4,319.00	87,384.79	34,038.86	57,098.68	4,370.00	95,507.54		
KELMSCOTT SENIOR HIGH SCHOOL	20,783.67	31,368.87	5,319.85	57,472.39	22,968.59	36,551.44	6,112.51	67,443.72		
KELMSON SENIOR HIGH SCHOOL	209,085.14	72,150.60	12,874.22	294,109.96	229,868.59	78,269.53	16,669.66	324,807.78		
KENDENUP PRIMARY SCHOOL	9,014.26	4,822.33	2,927.60	16,764.19	10,498.26	5,471.37	2,948.00	18,917.63		
KENSINGTON PRIMARY SCHOOL	32,369.22	22,471.33	1,525.56	56,366.11	36,588.70	26,026.60	1,957.02	65,244.85		
KENSINGTON SECONDARY SCHOOL	23,668.81	19,770.22	14,895.53	58,334.56	26,355.66	26,026.60	16,669.66	69,051.92		
KENT STREET SENIOR HIGH SCHOOL	163,491.98	64,105.65	9,797.84	237,395.47	183,805.13	72,994.41	12,484.00	269,283.54		
KENWDALE PRIMARY SCHOOL	27,077.70	13,924.61	9,581.22	50,583.53	30,150.59	15,283.56	12,245.66	57,679.81		
KEWDALE PRIMARY SCHOOL	35,145.18	26,472.11	3,255.28	64,872.57	42,775.68	22,493.19	4,093.73	69,362.60		

1. (d) Utilities grant paid (monies provided to each school for utilities)

School	2012					2013						
	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)
KINGSLEY PRIMARY SCHOOL	32,176.13	32,344.00	3,928.50	68,448.63	33,750.49	35,253.27	4,423.39	73,427.15	193,330.81	36,072.00	4,719.04	234,121.85
KINGSTON PRIMARY SCHOOL	-	-	-	-	-	-	-	-	166,839.39	57,199.41	5,071.07	229,109.87
KINROSS COLLEGE	152,782.80	42,540.90	5,403.42	200,727.12	60,083.27	10,804.28	6,073.77	114,535.11	50,499.61	62,556.85	5,041.10	118,097.56
KINROSS PRIMARY SCHOOL	62,032.56	35,833.27	4,103.13	101,970.96	32,621.94	32,806.55	1,620.70	65,051.19	31,029.12	23,255.85	1,620.70	59,905.67
KIRUP PRIMARY SCHOOL	5,293.18	5,511.10	-	10,804.28	6,073.77	6,073.77	-	12,147.54	5,041.10	5,041.10	-	10,082.20
KOONUP DISTRICT HIGH SCHOOL	50,563.71	59,168.00	4,803.40	114,535.11	32,806.55	32,806.55	1,620.70	65,051.19	31,029.12	23,255.85	1,620.70	59,905.67
KONDJIN PRIMARY SCHOOL	7,895.51	23,675.49	1,235.55	32,806.55	32,806.55	32,806.55	1,620.70	65,051.19	31,029.12	23,255.85	1,620.70	59,905.67
KOONDOOLA PRIMARY SCHOOL	38,201.61	28,478.67	5,385.27	72,065.55	59,215.57	41,590.90	4,542.44	105,348.91	59,215.57	41,590.90	4,542.44	105,348.91
KOORANA PRIMARY SCHOOL	50,940.03	57,024.42	5,765.93	113,732.38	55,895.48	64,601.98	6,126.61	126,624.07	55,895.48	64,601.98	6,126.61	126,624.07
KOORDA PRIMARY SCHOOL	7,330.42	28,666.22	698.10	36,694.74	6,994.09	27,652.23	728.15	34,974.47	6,994.09	27,652.23	728.15	34,974.47
KUKERIN PRIMARY SCHOOL	5,592.14	10,558.55	965.90	17,116.59	4,846.24	9,385.73	524.25	14,754.22	4,846.24	9,385.73	524.25	14,754.22
KULIN DISTRICT HIGH SCHOOL	22,085.67	35,920.90	4,414.80	62,421.37	20,148.16	39,057.88	3,916.00	63,122.04	20,148.16	39,057.88	3,916.00	63,122.04
KUNURRA DISTRICT HIGH SCHOOL	251,750.81	57,086.35	1,174.50	310,011.66	326,215.94	84,477.76	1,200.00	411,893.70	26,198.43	22,510.18	1,777.39	50,486.01
KYLLA PRIMARY SCHOOL	24,278.97	24,384.58	1,573.29	50,236.84	26,198.43	22,510.18	1,777.39	50,486.01	80,111.41	473.15	-	80,584.56
LA GRANGE REMOTE COMMUNITY SCHOOL	80,017.24	-	707.45	80,724.69	707.45	80,724.69	-	80,724.69	33,957.61	29,843.89	3,590.90	67,392.40
LAKE GRACE DISTRICT HIGH SCHOOL	30,036.28	36,375.38	5,076.00	71,487.66	33,957.61	33,957.61	3,590.90	71,487.66	37,718.99	31,107.49	4,971.20	73,797.68
LAKE GWELLUP PRIMARY SCHOOL	33,031.45	24,924.60	-	57,956.05	37,718.99	7,123.13	-	44,842.12	51,118.19	7,123.13	-	58,241.32
LAKE KING PRIMARY SCHOOL	6,289.78	6,972.56	891.40	14,153.74	14,153.74	14,153.74	-	14,153.74	5,118.19	7,123.13	-	12,281.32
LAKE MONGER PRIMARY SCHOOL	17,224.85	21,846.85	1,853.75	40,925.45	25,042.01	21,479.56	2,120.79	48,642.36	25,042.01	21,479.56	2,120.79	48,642.36
LAKELAND SENIOR HIGH SCHOOL	124,907.16	29,742.91	5,384.73	160,034.80	114,487.16	33,632.02	6,474.63	154,593.81	16,968.23	23,276.26	1,776.00	41,420.49
LANCELIN PRIMARY SCHOOL	16,110.66	22,201.52	1,160.70	39,472.88	16,968.23	23,276.26	1,776.00	41,420.49	61,918.06	3,986.00	-	65,904.06
LANDSDALE FARM SCHOOL	51,218.65	6,888.48	3,970.70	62,077.83	61,918.06	3,986.00	-	65,904.06	70,725.20	47,391.77	4,080.08	122,197.05
LANDSDALE PRIMARY SCHOOL	61,484.44	40,045.70	3,658.58	105,188.72	105,188.72	47,391.77	-	152,580.49	5,423.24	14,784.00	-	20,207.23
LATHAM PRIMARY SCHOOL	5,839.74	11,999.94	-	17,839.68	17,839.68	17,839.68	-	17,839.68	27,060.97	22,632.04	3,698.21	53,391.22
LATHLAIN PRIMARY SCHOOL	24,138.53	19,423.38	3,079.56	46,638.47	46,638.47	46,638.47	-	46,638.47	30,863.17	33,780.22	1,076.55	65,719.93
LAVERTON SCHOOL	35,255.34	28,760.87	1,680.10	65,696.31	65,696.31	65,696.31	-	65,696.31	68,996.82	44,516.90	5,362.40	118,876.11
LEDA PRIMARY SCHOOL	59,702.91	39,486.38	4,626.03	103,815.32	103,815.32	103,815.32	-	103,815.32	36,471.94	27,289.08	915.55	64,766.57
LEEMAN PRIMARY SCHOOL	11,574.57	25,232.10	791.70	37,598.37	37,598.37	37,598.37	-	37,598.37	36,816.50	7,409.27	-	44,225.77
LEEMING PRIMARY SCHOOL	35,054.61	35,010.25	5,767.73	75,832.59	75,832.59	75,832.59	-	75,832.59	129,545.37	43,002.67	17,134.73	189,682.77
LEEMING SENIOR HIGH SCHOOL	116,361.70	38,590.11	12,452.92	167,404.73	167,404.73	167,404.73	-	167,404.73	-	-	-	-
LEINSTER PRIMARY SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-
LEONORA DISTRICT HIGH SCHOOL	44,880.38	38,013.84	834.70	83,728.92	83,728.92	83,728.92	-	83,728.92	55,869.31	44,534.92	1,071.65	101,475.88
LESJURDIE PRIMARY SCHOOL	20,286.54	6,255.76	7,206.90	33,749.20	33,749.20	33,749.20	-	33,749.20	21,062.25	7,065.13	5,497.30	33,624.68
LESJURDIE SENIOR HIGH SCHOOL	137,998.69	52,329.45	19,467.90	209,796.04	156,593.78	58,340.11	19,084.15	234,018.04	156,593.78	58,340.11	19,084.15	234,018.04
LITTLE GROVE PRIMARY SCHOOL	26,931.89	19,686.48	3,270.00	49,888.37	49,888.37	49,888.37	-	49,888.37	30,273.43	18,988.44	2,700.60	51,962.47
LOCKRIDGE PRIMARY SCHOOL	58,839.16	36,787.32	6,564.29	102,190.77	102,190.77	102,190.77	-	102,190.77	56,363.33	31,379.93	4,795.01	92,540.27
LOCKRIDGE SENIOR HIGH SCHOOL	143,375.28	51,985.51	15,328.40	210,689.19	210,689.19	210,689.19	-	210,689.19	156,960.20	47,064.40	18,031.42	222,056.02
LOOMA REMOTE COMMUNITY SCHOOL	49,885.94	-	-	49,885.94	49,885.94	49,885.94	-	49,885.94	54,748.61	-	-	54,748.61
LYNWOOD SENIOR HIGH SCHOOL	177,935.87	47,177.72	15,427.36	240,540.95	240,540.95	240,540.95	-	240,540.95	207,197.72	49,658.33	19,148.88	276,004.93
MADDINGTON PRIMARY SCHOOL	31,128.72	19,061.94	2,098.82	52,289.48	52,289.48	52,289.48	-	52,289.48	34,903.47	20,061.19	2,167.11	57,131.76
MADDELEY PRIMARY SCHOOL	-	-	-	-	-	-	-	-	51,481.68	33,392.27	3,503.19	88,377.14
MAIDA VALE PRIMARY SCHOOL	23,336.05	15,757.84	3,799.80	42,893.69	42,893.69	42,893.69	-	42,893.69	32,594.22	12,490.62	3,968.00	49,052.84
MAIDENS PARK PRIMARY SCHOOL	39,220.71	27,435.22	4,971.15	71,627.08	71,627.08	71,627.08	-	71,627.08	40,400.64	27,977.19	5,219.22	73,597.04
MAKYBE RISE PRIMARY SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-
MALIBU SCHOOL	48,159.10	19,888.19	25,680.00	93,727.29	93,727.29	93,727.29	-	93,727.29	52,701.80	22,141.60	25,680.00	100,523.40
MALVERN SPRINGS PRIMARY SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-
MANDURAH PRIMARY SCHOOL	24,414.41	23,677.08	2,282.00	50,373.49	50,373.49	50,373.49	-	50,373.49	26,545.07	23,072.32	2,695.40	52,312.79
MANEA SENIOR COLLEGE	-	-	-	-	-	-	-	-	125,145.92	14,176.75	2,129.16	141,451.83
MANJUP PRIMARY SCHOOL	42,904.57	31,103.75	6,809.25	80,817.57	80,817.57	80,817.57	-	80,817.57	57,873.34	19,605.72	12,029.00	89,508.06
MANJUP SENIOR HIGH SCHOOL	115,436.73	44,963.58	15,276.00	175,616.31	175,616.31	175,616.31	-	175,616.31	129,545.37	49,662.22	15,241.45	193,849.04
MANNING PRIMARY SCHOOL	28,042.84	19,962.67	2,399.42	50,404.93	50,404.93	50,404.93	-	50,404.93	31,662.16	23,320.51	2,986.65	57,969.31
MARANGARO PRIMARY SCHOOL	45,809.57	40,558.92	4,026.47	90,394.96	90,394.96	90,394.96	-	90,394.96	50,230.93	46,483.63	4,701.51	101,416.08
MARBLE BAR PRIMARY SCHOOL	58,419.00	43,078.05	-	101,497.05	101,497.05	101,497.05	-	101,497.05	60,387.00	34,520.09	-	94,907.09
MARGARET RIVER PRIMARY SCHOOL	40,828.15	26,079.79	1,690.00	68,597.94	68,597.94	68,597.94	-	68,597.94	51,516.76	29,710.63	4,286.00	85,513.39
MARGARET RIVER SENIOR HIGH SCHOOL	91,188.50	35,132.39	7,340.00	133,660.89	133,660.89	133,660.89	-	133,660.89	100,382.64	33,825.85	6,221.35	140,429.84
MARION PRIMARY SCHOOL	34,355.27	21,356.27	2,372.39	58,083.93	58,083.93	58,083.93	-	58,083.93	38,050.03	23,330.46	3,426.01	64,806.50
MARRI GROVE PRIMARY SCHOOL	52,978.23	16,357.58	3,490.79	73,006.60	73,006.60	73,006.60	-	73,006.60	48,353.97	21,804.98	4,194.84	74,353.79
MAYLANDS PENINSULA PRIMARY SCHOOL	50,529.11	29,184.47	3,405.57	83,119.15	83,119.15	83,119.15	-	83,119.15	58,408.37	35,634.00	4,105.33	98,147.69
MEADOW SPRINGS PRIMARY SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-
MECKERING PRIMARY SCHOOL	7,400.97	16,949.74	-	24,350.71	24,350.71	24,350.71	-	24,350.71	6,632.62	19,085.53	-	25,718.16

1. (d) Utilities grant paid (monies provided to each school for utilities)

School	2012					2013						
	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)
MEDINA PRIMARY SCHOOL	26,091.88	17,966.80	3,972.95	48,031.63	28,233.95	20,396.95	4,949.83	53,580.73	28,233.95	20,396.95	4,949.83	53,580.73
MEIKATHARRA DISTRICT HIGH SCHOOL	57,017.25	76,742.29	2,768.15	136,527.69	61,881.45	68,339.23	2,847.00	133,067.67	61,881.45	68,339.23	2,847.00	133,067.67
MELVILLE PRIMARY SCHOOL	43,239.10	36,294.59	3,146.99	82,681.04	46,645.29	40,508.57	5,125.37	92,279.23	46,645.29	40,508.57	5,125.37	92,279.23
MELVILLE SENIOR HIGH SCHOOL	152,104.61	46,970.74	5,552.18	204,627.53	169,335.86	52,578.91	6,209.89	228,124.65	169,335.86	52,578.91	6,209.89	228,124.65
MENZIES REMOTE COMMUNITY SCHOOL	14,954.41	10,110.22	750.45	25,815.08	13,942.83	9,663.04	662.40	24,268.26	13,942.83	9,663.04	662.40	24,268.26
MERRIDUN COLLEGE	101,931.38	83,275.59	10,357.00	195,763.97	118,780.42	148,539.57	10,430.90	277,750.89	118,780.42	148,539.57	10,430.90	277,750.89
MERRIWA PRIMARY SCHOOL	59,242.97	46,399.55	3,506.07	109,148.59	69,004.06	54,237.16	4,085.75	127,326.97	69,004.06	54,237.16	4,085.75	127,326.97
MIDDLE SWAN PRIMARY SCHOOL	81,613.50	70,840.65	5,069.92	158,424.07	89,904.77	67,780.58	6,903.13	164,594.48	89,904.77	67,780.58	6,903.13	164,594.48
MIDVALLEY PRIMARY SCHOOL	46,330.60	28,048.27	5,426.99	79,805.86	50,281.84	27,681.06	4,232.17	82,195.08	50,281.84	27,681.06	4,232.17	82,195.08
MILLARS WELL PRIMARY SCHOOL	89,742.11	64,504.03	-	154,246.14	91,554.51	67,699.36	-	166,853.87	91,554.51	67,699.36	-	166,853.87
MILLEN PRIMARY SCHOOL	21,306.02	24,604.40	3,595.94	49,506.36	22,405.59	26,068.44	4,754.64	53,228.67	22,405.59	26,068.44	4,754.64	53,228.67
MINDARIE PRIMARY SCHOOL	73,895.14	33,507.41	3,316.52	110,719.07	73,905.54	42,405.62	3,661.05	119,972.20	73,905.54	42,405.62	3,661.05	119,972.20
MINDARIE SENIOR COLLEGE	168,169.13	47,932.63	7,424.22	223,525.98	176,309.79	59,772.64	8,298.35	244,380.78	176,309.79	59,772.64	8,298.35	244,380.78
MINGENEW PRIMARY SCHOOL	17,815.63	6,865.80	553.80	25,235.23	19,607.99	7,056.88	702.45	27,367.32	19,607.99	7,056.88	702.45	27,367.32
MIRRABOOKA PRIMARY SCHOOL	31,205.26	26,822.77	3,951.79	61,979.82	38,909.07	21,391.29	4,882.81	65,183.17	38,909.07	21,391.29	4,882.81	65,183.17
MIRRABOOKA SENIOR HIGH SCHOOL	166,419.32	63,796.94	4,614.55	234,830.81	182,834.27	68,970.78	7,971.12	259,776.17	182,834.27	68,970.78	7,971.12	259,776.17
MOORA PRIMARY SCHOOL	32,682.75	34,927.00	3,168.85	70,778.60	32,503.17	30,803.88	3,429.50	66,736.54	32,503.17	30,803.88	3,429.50	66,736.54
MOORBITT NOONGAK COM COLLEGE	32,587.75	20,457.19	2,399.16	55,444.10	37,021.53	20,740.77	2,755.53	60,517.83	37,021.53	20,740.77	2,755.53	60,517.83
MOORINE ROCK PRIMARY SCHOOL	6,444.62	11,708.81	-	18,153.43	6,424.40	12,671.77	-	19,096.17	6,424.40	12,671.77	-	19,096.17
MORAWA DISTRICT HIGH SCHOOL	38,992.70	77,592.40	3,010.40	119,595.50	44,509.88	79,392.02	4,250.00	128,151.90	44,509.88	79,392.02	4,250.00	128,151.90
MORLEY PRIMARY SCHOOL	19,464.79	21,247.88	19,464.79	60,177.46	23,775.72	18,386.11	4,371.05	46,532.88	23,775.72	18,386.11	4,371.05	46,532.88
MORLEY SENIOR HIGH SCHOOL	145,957.18	43,866.66	7,690.71	197,514.55	162,497.28	43,753.67	9,635.57	215,881.52	162,497.28	43,753.67	9,635.57	215,881.52
MOSMAN PARK PRIMARY SCHOOL	22,054.66	23,612.60	1,844.82	47,512.08	25,559.94	26,246.79	2,115.98	53,922.71	25,559.94	26,246.79	2,115.98	53,922.71
MOUNT BARKER COMMUNITY COLLEGE	103,902.24	69,572.56	17,458.05	190,932.85	132,015.00	68,625.41	16,562.05	217,202.46	132,015.00	68,625.41	16,562.05	217,202.46
MOUNT CLAREMONT PRIMARY SCHOOL	32,630.97	29,115.32	3,239.72	64,986.01	34,772.97	34,715.44	3,627.58	73,115.99	34,772.97	34,715.44	3,627.58	73,115.99
MOUNT CLAREMONT SENIOR HIGH SCHOOL	52,990.01	38,826.75	3,585.72	95,402.48	60,240.84	92,756.91	4,080.27	157,078.02	60,240.84	92,756.91	4,080.27	157,078.02
MOUNT HAWTHORN PRIMARY SCHOOL	24,354.19	8,264.17	4,800.00	37,418.36	26,065.48	8,839.32	4,171.95	39,076.75	26,065.48	8,839.32	4,171.95	39,076.75
MOUNT HELENA PRIMARY SCHOOL	34,207.01	26,789.09	3,034.93	64,031.03	-	-	-	-	-	-	-	-
MOUNT LAWLEY PRIMARY SCHOOL	262,352.10	74,744.54	15,673.83	352,770.47	299,524.33	106,720.39	12,816.02	419,060.73	299,524.33	106,720.39	12,816.02	419,060.73
MOUNT LOCKYER SENIOR HIGH SCHOOL	46,983.65	32,326.94	6,110.54	85,421.13	51,051.31	34,816.97	6,929.82	92,798.10	51,051.31	34,816.97	6,929.82	92,798.10
MOUNT MAGNET DISTRICT HIGH SCHOOL	51,855.38	25,513.47	1,128.50	78,497.35	41,938.06	31,315.43	732.00	73,985.49	41,938.06	31,315.43	732.00	73,985.49
MOUNT MANYPEAKS PRIMARY SCHOOL	4,897.26	-	618.00	5,515.26	4,766.53	-	1,336.00	6,102.53	4,766.53	-	1,336.00	6,102.53
MOUNT MARGARET REMOTE COMMUNITY SCHOOL	11,140.00	-	123.00	11,263.00	11,040.00	-	49.55	11,089.55	11,040.00	-	49.55	11,089.55
MOUNT PLEASANT PRIMARY SCHOOL	36,843.17	28,918.94	2,588.75	68,350.86	39,762.53	30,695.53	3,446.04	73,904.10	39,762.53	30,695.53	3,446.04	73,904.10
MOUNT TARCOOLA PRIMARY SCHOOL	41,582.23	46,753.06	2,084.10	90,419.39	47,901.52	47,578.44	1,359.35	96,839.31	47,901.52	47,578.44	1,359.35	96,839.31
MUKINBUIN DISTRICT HIGH SCHOOL	18,009.25	44,743.96	2,947.35	65,700.56	18,805.04	47,449.06	2,379.75	68,633.85	18,805.04	47,449.06	2,379.75	68,633.85
MULLALOO BEACH PRIMARY SCHOOL	30,041.91	21,093.56	5,619.56	56,754.85	31,667.78	22,579.02	6,356.76	60,603.56	31,667.78	22,579.02	6,356.76	60,603.56
MULLALOO HEIGHTS PRIMARY SCHOOL	24,564.28	23,304.48	3,622.35	51,491.11	31,516.05	20,640.64	4,620.67	56,777.36	31,516.05	20,640.64	4,620.67	56,777.36
MULLEWA DISTRICT HIGH SCHOOL	21,661.88	18,451.01	2,702.00	42,814.89	24,128.01	19,270.45	2,689.00	46,087.46	24,128.01	19,270.45	2,689.00	46,087.46
MULUDIA REMOTE COMMUNITY SCHOOL	22,900.00	-	-	22,900.00	16,319.73	-	-	16,319.73	16,319.73	-	-	16,319.73
MUNDARING PRIMARY SCHOOL	38,695.75	50,579.24	5,625.00	94,899.99	38,972.37	54,938.97	4,731.60	98,642.94	38,972.37	54,938.97	4,731.60	98,642.94
MUNDIUNG PRIMARY SCHOOL	25,150.40	5,553.09	1,277.60	31,981.09	26,932.31	4,174.00	1,611.00	32,717.31	26,932.31	4,174.00	1,611.00	32,717.31
MUNGLINDIP PRIMARY SCHOOL	6,837.79	4,091.60	609.55	11,538.94	6,857.89	4,364.75	373.40	11,596.04	6,857.89	4,364.75	373.40	11,596.04
NANNUP DISTRICT HIGH SCHOOL	19,688.65	25,514.24	2,502.20	47,705.09	15,086.84	33,003.61	3,087.85	51,178.30	15,086.84	33,003.61	3,087.85	51,178.30
NAREMBEEN DISTRICT HIGH SCHOOL	24,442.61	54,782.46	3,241.40	82,466.47	27,230.17	57,597.69	3,272.00	88,095.86	27,230.17	57,597.69	3,272.00	88,095.86
NARRAGOIN SENIOR HIGH SCHOOL	28,318.37	34,139.50	5,164.60	67,622.47	31,538.29	35,408.56	3,411.95	70,358.80	31,538.29	35,408.56	3,411.95	70,358.80
NARRAGOIN PRIMARY SCHOOL	113,973.30	10,520.42	1,211.00	125,704.72	127,231.58	64,909.64	9,952.90	204,094.12	127,231.58	64,909.64	9,952.90	204,094.12
NEDLANDS PRIMARY SCHOOL	38,986.61	31,374.58	5,817.16	76,177.35	40,780.70	37,134.78	6,501.54	84,417.02	40,780.70	37,134.78	6,501.54	84,417.02
NEERABUP PRIMARY SCHOOL	45,374.08	26,615.37	1,598.38	73,587.83	49,051.89	30,166.47	1,784.88	81,003.24	49,051.89	30,166.47	1,784.88	81,003.24
NEERABUP SENIOR HIGH SCHOOL	43,049.14	26,496.80	5,073.34	74,619.28	55,369.82	36,928.06	6,192.20	98,690.08	55,369.82	36,928.06	6,192.20	98,690.08
NEWBOURGH PRIMARY SCHOOL	32,246.47	10,519.74	3,391.92	46,158.13	33,371.70	56,261.91	4,727.74	94,361.35	33,371.70	56,261.91	4,727.74	94,361.35
NEWDEGATE PRIMARY SCHOOL	9,577.42	20,537.55	1,098.40	31,213.37	11,661.05	16,872.57	1,336.00	29,869.62	11,661.05	16,872.57	1,336.00	29,869.62
NEWMAN PRIMARY SCHOOL	89,487.03	78,248.01	-	167,735.04	116,055.52	91,985.88	-	208,041.40	116,055.52	91,985.88	-	208,041.40
NEWMAN SENIOR HIGH SCHOOL	76,282.20	58,035.03	-	134,317.23	88,509.22	66,245.13	-	154,754.37	88,509.22	66,245.13	-	154,754.37
NEWTON MOORE SENIOR HIGH SCHOOL	200,083.79	58,621.75	8,027.80	266,733.34	222,748.33	61,911.69	10,158.64	294,818.66	222,748.33	61,911.69	10,158.64	294,818.66
NEWTON PRIMARY SCHOOL	32,931.77	22,053.60	3,432.91	58,418.28	36,441.16	32,483.16	4,087.34	73,013.66	36,441.16	32,483.16	4,087.34	73,013.66
NGALAPITA REMOTE COMMUNITY SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-
NOLLAMARA PRIMARY SCHOOL	32,639.66	19,225.98	3,563.98	55,429.62	42,774.38	17,514.65	2,110.09	62,399.12	42,774.38	17,514.65	2,110.09	62,399.12
NORANDA PRIMARY SCHOOL	24,949.67	32,260.53	3,352.83	60,563.03	28,862.75	33,132.92	3,822.02	65,817.69	28,862.75	33,132.92	3,822.02	65,817.69
NORSEMAN DISTRICT HIGH SCHOOL	51,074.94	35,796.81	5,629.30	92,501.05	52,113.33	45,990.76	5,559.55	103,663.63	52,113.33	45,990.76	5,559.55	103,663.63

1. (d) Utilities grant paid (monies provided to each school for utilities)

School	2012					2013					
	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)
NORTH ALBANY SENIOR HIGH SCHOOL	120,549.75	47,025.33	12,130.25	179,705.33	134,801.11	49,091.03	13,462.00	197,354.15	49,091.03	13,462.00	197,354.15
NORTH BALGA PRIMARY SCHOOL	53,594.09	51,294.65	4,314.00	109,202.74	57,216.03	51,199.06	4,358.18	112,773.27	51,199.06	4,358.18	112,773.27
NORTH BEACH PRIMARY SCHOOL	28,541.38	21,704.56	4,277.92	54,523.86	31,487.98	25,992.18	4,233.51	61,713.67	31,487.98	4,233.51	61,713.67
NORTH COTTESLOE PRIMARY SCHOOL	30,607.50	13,001.02	983.84	44,592.36	36,843.61	16,889.97	1,297.80	55,031.37	36,843.61	1,297.80	55,031.37
NORTH DANDALUP PRIMARY SCHOOL	8,368.28	30,590.30	905.55	39,864.13	7,836.31	32,099.63	919.55	40,855.49	32,099.63	919.55	40,855.49
NORTH FREMANTLE PRIMARY SCHOOL	9,135.68	9,483.36	1,836.98	20,456.02	10,616.34	11,190.64	2,635.83	24,442.81	11,190.64	2,635.83	24,442.81
NORTH KALGOORLE PRIMARY SCHOOL	44,579.77	57,057.85	2,586.70	104,224.32	52,821.48	79,419.58	3,065.95	135,307.01	79,419.58	3,065.95	135,307.01
NORTH LAKE SENIOR CAMPUS	109,805.06	34,911.12	8,280.45	152,996.63	122,346.20	37,441.37	8,922.42	168,609.99	37,441.37	8,922.42	168,609.99
NORTH MANDURAH PRIMARY SCHOOL	45,163.72	35,638.87	2,679.10	83,481.69	51,026.97	38,963.49	2,695.00	92,685.47	38,963.49	2,695.00	92,685.47
NORTH MORLEY PRIMARY SCHOOL	27,389.50	26,561.68	3,743.35	57,694.53	30,542.14	30,415.76	4,538.02	65,495.91	30,415.76	4,538.02	65,495.91
NORTH PARMELIA PRIMARY SCHOOL	44,535.61	25,472.99	3,369.50	73,378.10	49,593.93	28,591.16	3,546.21	81,731.29	28,591.16	3,546.21	81,731.29
NORTH PERTH PRIMARY SCHOOL	29,805.52	28,623.00	3,787.62	62,214.14	34,325.94	32,016.89	4,180.79	70,523.61	32,016.89	4,180.79	70,523.61
NORTH TOM PRICE PRIMARY SCHOOL	45,827.39	25,823.00	-	71,650.39	41,749.34	32,293.45	312.00	74,354.79	32,293.45	312.00	74,354.79
NORTH WOODVALE PRIMARY SCHOOL	46,983.65	28,450.55	3,434.52	78,868.72	50,251.15	27,530.40	3,007.08	80,788.63	27,530.40	3,007.08	80,788.63
NORTHAM PRIMARY SCHOOL	32,759.44	37,692.37	2,669.80	73,121.61	38,537.12	41,934.10	3,869.50	84,340.72	41,934.10	3,869.50	84,340.72
NORTHAM SENIOR HIGH SCHOOL	124,411.69	66,848.65	9,343.80	200,604.14	138,513.47	85,477.93	8,714.40	232,705.80	85,477.93	8,714.40	232,705.80
NORTHAMPTON DISTRICT HIGH SCHOOL	26,104.81	14,721.04	842.00	41,673.85	28,393.32	15,646.06	613.25	44,652.63	15,646.06	613.25	44,652.63
NORHLIFFE DISTRICT HIGH SCHOOL	14,533.57	14,184.77	3,795.00	22,513.34	16,119.89	4,452.19	3,737.35	24,309.43	4,452.19	3,737.35	24,309.43
NULAGINE PRIMARY SCHOOL	22,766.67	16,271.65	-	39,038.32	21,514.18	18,340.95	-	39,855.13	18,340.95	-	39,855.13
NULSEN PRIMARY SCHOOL	40,383.01	11,533.85	2,896.05	54,812.91	41,958.65	11,948.15	3,562.95	57,469.76	11,948.15	3,562.95	57,469.76
NUNGARIN PRIMARY SCHOOL	4,190.16	10,170.17	880.70	15,241.03	3,771.97	10,802.51	896.00	15,470.47	10,802.51	896.00	15,470.47
NYABING PRIMARY SCHOOL	4,848.32	11,234.75	990.60	17,073.67	3,993.51	11,299.63	223.65	15,516.79	11,299.63	223.65	15,516.79
OBERTHUR PRIMARY SCHOOL	36,653.98	19,749.17	7,626.56	64,029.71	42,093.71	22,753.52	8,178.33	73,025.56	22,753.52	8,178.33	73,025.56
OCEAN REEF PRIMARY SCHOOL	33,819.97	35,510.75	5,016.80	74,347.52	40,778.98	36,716.03	5,600.93	83,095.94	36,716.03	5,600.93	83,095.94
OCEAN REEF SENIOR HIGH SCHOOL	155,100.75	46,108.20	32,743.64	233,952.59	172,671.29	54,910.54	36,667.77	264,249.60	54,910.54	36,667.77	264,249.60
OCEAN ROAD PRIMARY SCHOOL	56,730.32	27,425.30	3,971.40	88,127.02	62,100.76	39,225.30	3,939.55	105,265.61	39,225.30	3,939.55	105,265.61
OCONNOR PRIMARY SCHOOL	58,306.04	51,750.25	4,534.00	114,590.29	69,519.39	53,822.92	4,553.00	127,895.31	53,822.92	4,553.00	127,895.31
ONE ARM POINT REMOTE COMMUNITY SCHOOL	32,123.88	-	-	32,123.88	31,928.78	-	-	31,928.78	31,928.78	-	31,928.78
ONGERUP PRIMARY SCHOOL	5,801.65	5,559.57	700.30	12,061.52	6,662.05	5,041.68	714.75	12,418.48	5,041.68	714.75	12,418.48
ONSLow PRIMARY SCHOOL	61,461.65	112,414.87	842.70	174,719.22	65,215.85	113,145.20	546.65	178,907.70	113,145.20	546.65	178,907.70
ORANGE GROVE PRIMARY SCHOOL	13,254.91	4,940.60	1,037.25	19,232.76	14,834.02	5,489.67	1,050.00	21,373.69	14,834.02	1,050.00	21,373.69
ORELLA PRIMARY SCHOOL	42,819.90	27,356.18	3,803.37	73,979.45	49,788.39	28,043.94	2,656.97	80,489.30	28,043.94	2,656.97	80,489.30
OSBORNE PRIMARY SCHOOL	5,508.35	5,508.35	2,558.93	13,575.63	16,391.25	19,644.97	1,150.36	37,186.58	19,644.97	1,150.36	37,186.58
PADBURY PRIMARY SCHOOL	35,239.23	25,863.00	3,565.69	64,667.92	46,201.88	30,439.05	4,298.73	80,959.66	30,439.05	4,298.73	80,959.66
PALMYRA PRIMARY SCHOOL	34,040.93	26,480.06	2,453.97	62,974.96	41,634.19	30,122.19	12.15	71,768.53	30,122.19	12.15	71,768.53
PANAWONICA PRIMARY SCHOOL	-	-	-	-	-	-	-	-	-	-	-
PARABURDOO PRIMARY SCHOOL	75,135.98	62,525.79	543.50	138,205.27	72,333.18	63,539.00	416.45	136,288.63	63,539.00	416.45	136,288.63
PARKERVILLE PRIMARY SCHOOL	30,493.39	20,601.48	3,855.20	54,950.07	31,958.58	17,612.06	3,896.00	53,466.64	17,612.06	3,896.00	53,466.64
PARKFIELD PRIMARY SCHOOL	51,443.52	46,749.91	2,883.04	101,076.47	60,937.27	49,612.43	3,506.28	114,055.98	49,612.43	3,506.28	114,055.98
PARKWOOD PRIMARY SCHOOL	49,706.06	34,062.34	7,046.38	90,814.78	50,360.45	37,694.84	9,879.60	97,934.88	37,694.84	9,879.60	97,934.88
PEGS CREEK PRIMARY SCHOOL	82,358.19	58,415.93	-	140,774.12	91,387.76	49,458.27	-	140,846.02	49,458.27	-	140,846.02
PEMBERTON CAMP SCHOOL	11,063.94	6,252.59	6,346.30	23,662.83	12,350.35	7,676.48	6,714.85	26,741.68	7,676.48	6,714.85	26,741.68
PEMBERTON DISTRICT HIGH SCHOOL	34,010.08	33,498.38	3,923.00	71,431.66	37,227.24	37,081.00	3,923.00	78,231.25	37,081.00	3,923.00	78,231.25
PERENJORI PRIMARY SCHOOL	12,254.07	53,448.30	580.70	66,283.07	13,019.18	56,075.46	596.00	69,690.64	13,019.18	56,075.46	69,690.64
PERTH MODERN SCHOOL	277,652.91	69,561.71	5,033.23	352,247.85	276,362.61	88,675.77	6,003.09	371,041.47	88,675.77	6,003.09	371,041.47
PHOENIX PRIMARY SCHOOL	28,294.55	22,645.16	3,121.73	54,061.44	30,927.69	24,739.94	3,648.73	59,316.36	24,739.94	3,648.73	59,316.36
PIA WADJARRI REMOTE COMMUNITY SCHOOL	14,688.00	-	-	14,688.00	14,538.83	-	-	14,538.83	-	-	14,538.83
PIARA WATERS PRIMARY SCHOOL	-	-	-	-	-	-	-	-	-	-	-
PICKERING BROOK PRIMARY SCHOOL	10,350.43	3,134.54	1,534.50	15,019.47	12,339.77	2,444.43	1,798.00	16,582.20	2,444.43	1,798.00	16,582.20
PICTON PRIMARY SCHOOL	28,749.33	20,351.85	1,276.59	50,377.77	29,791.54	21,679.17	1,459.04	52,929.71	21,679.17	1,459.04	52,929.71
PINGELLY PRIMARY SCHOOL	25,488.22	59,694.85	4,764.35	89,947.45	27,892.10	65,193.37	4,888.00	97,973.47	65,193.37	4,888.00	97,973.47
PINGRUP PRIMARY SCHOOL	5,101.18	12,594.39	1,387.50	19,083.07	4,866.71	15,234.84	1,247.55	21,349.10	15,234.84	1,247.55	21,349.10
PINJARRA PRIMARY SCHOOL	57,828.26	30,003.65	4,794.45	92,626.36	63,529.81	78,278.33	6,333.05	148,141.19	78,278.33	6,333.05	148,141.19
PINJARRA SENIOR HIGH SCHOOL	82,573.36	34,117.02	5,441.84	122,132.22	92,396.57	38,139.57	6,548.01	137,084.15	38,139.57	6,548.01	137,084.15
POINT PERON CAMP SCHOOL	19,817.89	25,532.35	9,778.70	55,128.94	22,068.66	27,941.42	8,940.85	58,960.93	27,941.42	8,940.85	58,960.93
PORT HEDLAND PRIMARY SCHOOL	149,159.06	54,268.20	-	203,427.26	142,086.99	74,480.62	-	216,567.61	74,480.62	-	216,567.61
PORT KENNEDY PRIMARY SCHOOL	54,680.20	34,773.34	2,236.97	91,690.51	61,444.00	2,870.11	2,870.11	101,651.00	61,444.00	2,870.11	101,651.00
POSEIDON PRIMARY SCHOOL	44,729.51	22,001.30	3,668.88	70,399.69	49,394.64	26,365.04	2,559.95	78,119.64	26,365.04	2,559.95	78,119.64
POYNTER PRIMARY SCHOOL	28,541.38	24,579.00	4,635.68	57,756.06	36,016.51	24,833.60	5,147.66	65,997.77	36,016.51	5,147.66	65,997.77
QUAIRADING DISTRICT HIGH SCHOOL	30,115.79	35,422.38	5,453.70	70,991.87	32,753.97	63,784.48	5,484.00	102,022.45	63,784.48	5,484.00	102,022.45

1. (d) Utilities grant paid (monies provided to each school for utilities)

School	2012					2013				
	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)	Gas (\$)	Electricity (\$)	Water (\$)	Gas (\$)	Total paid to school for utilities expenditure (\$)	
WEMBLEY DOWNS PRIMARY SCHOOL	28,464.04	31,193.58	2,772.96	62,430.58	2,772.96	31,222.83	38,861.69	3,351.91	73,436.43	
WEMBLEY PRIMARY SCHOOL	45,939.94	35,755.28	3,699.00	85,392.22	3,699.00	49,882.65	40,240.28	4,399.95	94,522.89	
WEST BALCAITIA PRIMARY SCHOOL	48,037.49	27,063.16	5,763.93	80,864.58	5,763.93	50,824.87	31,014.91	6,438.06	93,277.84	
WEST BECHBORO PRIMARY SCHOOL	42,413.75	28,584.35	4,975.55	75,973.65	4,975.55	50,681.32	27,584.86	5,598.18	83,864.36	
WEST BUSSELLTON PRIMARY SCHOOL	25,706.92	8,022.91	3,633.00	37,362.83	3,633.00	26,856.76	9,252.99	3,557.60	39,667.35	
WEST GREENWOOD PRIMARY SCHOOL	87,005.04	30,045.66	5,603.25	122,653.95	5,603.25	116,184.51	30,338.69	5,384.89	151,907.99	
WEST LEEDERVILLE PRIMARY SCHOOL	24,325.81	18,100.43	493.41	42,919.65	493.41	28,722.97	23,042.76	1,802.68	53,568.41	
WEST LEEHMING PRIMARY SCHOOL	35,666.72	28,399.86	4,604.81	68,671.39	4,604.81	36,112.43	27,949.61	5,954.30	70,016.34	
WEST MORLEY PRIMARY SCHOOL	44,287.99	20,867.88	1,788.22	66,944.09	1,788.22	46,855.82	24,206.53	2,077.22	73,139.58	
WEST NORTHAM PRIMARY SCHOOL	21,476.02	26,869.60	2,209.05	50,554.67	2,209.05	24,200.80	30,119.14	2,760.00	57,079.94	
WESTFIELD PARK PRIMARY SCHOOL	30,616.30	30,309.85	4,803.67	65,729.82	4,803.67	34,913.81	36,229.99	5,692.58	76,836.38	
WESTMINSTER JUNIOR PRIMARY SCHOOL	13,921.14	22,678.76	3,658.48	40,258.48	3,658.48	23,978.10	21,792.97	3,797.04	49,368.11	
WESTMINSTER PRIMARY SCHOOL	27,871.01	20,798.62	2,309.15	50,978.78	2,309.15	31,033.73	22,441.95	2,655.52	56,131.21	
WHITE GUM VALLEY PRIMARY SCHOOL	21,920.27	20,280.89	2,984.32	45,185.48	2,984.32	24,904.84	19,187.14	3,799.51	47,891.49	
WICKLEPIN PRIMARY SCHOOL	6,168.39	25,740.00	1,633.75	33,542.14	1,633.75	6,747.53	25,515.39	1,687.10	33,950.03	
WICKHAM PRIMARY SCHOOL	53,342.59	51,811.75	-	105,154.34	-	52,384.94	77,952.88	-	130,337.82	
WILLANDRA PRIMARY SCHOOL	44,934.51	34,853.87	5,865.63	85,656.01	5,865.63	50,223.93	38,643.32	7,274.82	96,147.07	
WILLETTON PRIMARY SCHOOL	47,616.22	33,206.37	5,549.19	86,370.78	5,549.19	54,741.20	32,796.46	6,903.13	94,440.79	
WILLETTON SENIOR HIGH SCHOOL	172,510.01	62,745.26	17,843.39	253,098.66	17,843.39	195,632.44	70,895.64	20,615.81	287,143.89	
WILLIAMS PRIMARY SCHOOL	15,597.13	28,759.75	2,292.80	46,649.68	2,292.80	16,624.57	20,359.30	1,527.60	38,511.46	
WILSON PARK PRIMARY SCHOOL	18,368.07	21,443.20	4,280.95	44,092.22	4,280.95	22,212.57	19,711.18	4,381.45	46,305.20	
WILSON PRIMARY SCHOOL	21,708.86	25,118.79	2,797.53	49,622.18	2,797.53	23,595.36	25,817.73	3,431.60	52,844.68	
WILUNA REMOTE COMMUNITY SCHOOL	32,281.46	19,784.55	-	52,066.01	-	24,708.48	23,979.46	-	48,687.94	
WINTERFLOD PRIMARY SCHOOL	24,411.01	27,837.86	2,567.52	54,816.39	2,567.52	25,503.48	26,556.61	2,993.55	55,053.64	
WINTHROP PRIMARY SCHOOL	48,845.09	35,408.02	3,284.26	87,537.37	3,284.26	53,604.33	43,648.14	4,024.33	101,276.80	
WIRRABURRA PRIMARY SCHOOL	46,072.17	33,619.64	5,060.28	84,752.09	5,060.28	47,165.21	34,141.04	5,739.30	87,045.55	
WONGAN HILLS DIST HIGH SCHOOL	31,280.34	72,808.13	4,401.90	108,490.37	4,401.90	35,798.62	70,501.48	4,407.00	110,707.10	
WOODANILING PRIMARY SCHOOL	4,309.82	6,007.90	612.65	10,930.37	612.65	4,747.76	6,306.45	556.70	11,610.91	
WOODBRIEGE PRIMARY SCHOOL	36,808.73	28,657.25	1,868.96	67,334.94	1,868.96	40,170.18	25,237.07	2,234.83	67,642.09	
WOODLANDS PRIMARY SCHOOL	24,768.67	27,345.57	2,915.93	55,030.17	2,915.93	27,241.50	34,001.97	3,102.29	64,345.76	
WOODLUPINE PRIMARY SCHOOL	48,097.28	33,978.26	6,594.08	88,669.62	6,594.08	49,551.27	35,473.26	7,799.43	92,823.96	
WOODVALE PRIMARY SCHOOL	44,788.59	38,768.36	6,097.47	89,654.42	6,097.47	47,485.28	45,871.43	7,793.15	101,149.86	
WOODVALE SECONDARY COLLEGE	199,987.19	45,492.38	5,510.27	250,989.84	5,510.27	222,640.79	61,135.99	8,763.42	292,540.20	
WOORLOO PRIMARY SCHOOL	11,512.04	10,408.13	-	21,920.17	-	12,444.58	9,802.68	-	22,247.26	
WUNDOWIE PRIMARY SCHOOL	17,498.03	18,849.25	2,782.90	39,130.18	2,782.90	18,133.04	19,455.80	3,840.00	41,428.84	
WYALKATCHEM DISTRICT HIGH SCHOOL	22,426.34	60,068.12	3,530.20	86,024.66	3,530.20	27,044.67	65,540.78	2,930.80	95,516.25	
WYNDHAM DISTRICT HIGH SCHOOL	84,890.50	111,400.40	-	196,290.90	-	94,517.03	119,049.75	-	213,566.78	
YAKAMBA PRIMARY SCHOOL	44,114.79	67,127.76	6,818.91	118,061.46	6,818.91	51,333.09	49,309.78	8,000.24	108,643.11	
YALE PRIMARY SCHOOL	50,233.00	32,611.20	4,103.64	86,947.84	4,103.64	55,923.05	33,085.32	4,577.77	93,591.14	
YALGOO PRIMARY SCHOOL	8,784.85	15,523.71	459.85	24,768.41	459.85	9,499.12	11,654.89	334.20	21,488.21	
YANCHEP DISTRICT HIGH SCHOOL	67,163.40	15,199.92	4,574.50	86,937.82	4,574.50	80,131.24	17,942.84	4,388.75	102,462.83	
YANDYARRA REMOTE COMMUNITY SCHOOL	25,448.00	4,758.00	-	30,206.00	-	9,677.25	2,832.70	-	12,509.95	
YANGEBUP PRIMARY SCHOOL	38,672.34	38,874.86	7,839.29	85,386.49	7,839.29	43,058.23	36,255.89	8,763.42	88,077.54	
YARLORUP PRIMARY SCHOOL	12,682.07	2,382.07	2,925.80	17,990.34	2,925.80	12,487.95	3,050.62	2,176.35	17,714.92	
YEALERING PRIMARY SCHOOL	7,881.87	33,769.96	1,018.90	42,670.73	1,018.90	8,328.88	33,820.09	756.65	42,905.62	
YEREBON PRIMARY SCHOOL	5,785.31	13,151.80	1,119.40	20,056.51	1,119.40	6,259.62	12,962.65	1,181.40	20,403.67	
YINTARRI REMOTE COMMUNITY SCHOOL	18,672.05	-	-	18,672.05	-	-	-	-	-	
YOKINE PRIMARY SCHOOL	26,046.50	25,096.13	3,150.42	54,292.05	3,150.42	28,547.88	28,387.31	3,464.79	60,399.98	
YORK DISTRICT HIGH SCHOOL	48,659.35	47,178.07	6,251.80	102,089.22	6,251.80	59,760.54	46,784.56	9,864.00	116,409.10	
YULE BROOK COLLEGE	80,099.20	53,446.90	9,174.82	142,713.92	9,174.82	83,804.36	54,686.70	11,769.52	150,260.62	
YULUGA JINNA REMOTE COMMUNITY SCHOOL	10,000.00	3,100.00	-	13,100.00	-	14,000.00	3,100.00	-	17,100.00	
YULUMA PRIMARY SCHOOL	29,142.14	27,625.10	2,312.47	59,079.71	2,312.47	32,865.25	30,570.96	3,258.52	66,694.73	
YUNA PRIMARY SCHOOL	8,984.60	6,696.98	375.00	16,056.58	375.00	9,916.91	7,337.73	1,319.90	17,386.54	
Total	37,796,840.39	22,209,834.02	3,241,654.09	63,248,328.50	3,241,654.09	42,475,394.00	24,712,199.50	3,557,936.59	70,745,330.17	

Notes

Gas amounts include both bottled and reticulated
 Water amounts include all fixed charges and consumption. Fixed charges include items such as meter rental, sewerage and discharge rates
 Amounts are actual amounts paid to the school adjusted for savings withheld for previous years savings